

AGENDA
GENERAL ADMINISTRATION & PERSONNEL COMMITTEE
VILLAGE OF HOFFMAN ESTATES
MARCH 17, 2014

Immediately Following Planning, Building & Zoning Committee

Members: **Gayle Vandenberg, Chairman**
 Gary Stanton, Vice-Chairman
 Karen Mills, Trustee
 Anna Newell, Trustee
 Gary Pilafas, Trustee
 Michael Gaeta, Trustee
 Mayor William McLeod

- I. Roll Call**
- II. Approval of Minutes – February 10, 2014**

NEW BUSINESS

- 1. Discussion regarding Legislative Update.
- 2. Request approval of a Resolution supporting the Village of Hoffman Estates becoming a member of the Pension Fairness for Illinois Communities Coalition.
- 3. Request approval of:
 - 1) an ordinance authorizing the renewal of the aggregation program for electric load; and
 - 2) waive formal bidding; and
 - 3) authorization to bid and allow the Village Manager to enter into a contract with a third party supplier.
- 4. Request approval to enter into an agreement with the Northern Illinois Municipal Electric Collaboration (NIMEC) for consulting services regarding the Municipal Electric Aggregation Program.
- 5. Request acceptance of Cable TV Monthly Report.
- 6. Request acceptance of Human Resources Management Monthly Report.

- III. President's Report**
- IV. Other**
- V. Items in Review**
- VI. Adjournment**

**GENERAL ADMINISTRATION & PERSONNEL
COMMITTEE MEETING MINUTES**

February 10, 2014

I. Roll Call

Members in Attendance:

**Gayle Vandenberg, Chairperson
Gary Stanton, Vice Chairperson
Karen Mills, Trustee
Anna Newell, Trustee
Gary Pilafas, Trustee
Michael Gaeta, Trustee
Mayor William D. McLeod**

**Management Team Members
in Attendance:**

**Jim Norris, Village Manager
Arthur Janura, Corporation Counsel
Dan O'Malley, Deputy Village Manager
Mark Koplin, Asst. Vlg. Mgr., Dev. Services
Peter Gugliotta, Director of Planning
Kevin Kramer, Economic Development Coord.
Michael Hankey, Director of Transportation
Patricia Cross, Asst. Corp. Counsel
Patrick Seger, Director HRM**

Others in Attendance:

Reporter from *Daily Herald*

The General Administration & Personnel Committee meeting was called to order at 7:20 p.m.

II. Approval of Minutes

Motion by Trustee Stanton, seconded by Trustee Pilafas, to approve the General Administration & Personnel Committee meeting minutes of January 13, 2014. Voice vote taken. All ayes. Motion carried.

NEW BUSINESS

- 1. Request approval to decrease the number of members of various Boards and Commissions.**

An item summary sheet from Jim Norris was presented to the Committee.

Mayor McLeod stated that this item is presented because several Commissions were expanded over the years and now some members have left and in some cases there is less interest from people wishing to serve on some of the Commissions.

Motion by Mayor McLeod, seconded by Trustee Pilafas to approve resolutions decreasing the number of members of the Celtic Fest Commission, Commission for Senior Citizens, 4th of July Commission, Utility Commission, Youth Commission and Bicycle & Pedestrian Advisory Committee, and approval of an ordinance amending Section 4-5-2 to reduce the number of members on the Fire & Police Commission. Voice vote taken. All ayes. Motion carried.

2. Request acceptance of Cable TV Monthly Report.

The Cable TV Monthly Report was submitted to the Committee.

Motion by Trustee Pilafas, seconded by Trustee Gaeta, to accept the Cable TV Monthly Report. Voice vote taken. All ayes. Motion carried.

3. Request acceptance of Human Resources Management Monthly Report.

The Human Resources Management Monthly Report was submitted to the Committee.

Motion by Mayor McLeod, seconded by Trustee Mills, to accept the Human Resources Management Monthly Report. Voice vote taken. All ayes. Motion carried.

III. President's Report

IV. Other

V. Adjournment

Motion by Trustee Mills, seconded by Trustee Pilafas, to adjourn the meeting at 7:23 p.m. Voice vote taken. All ayes. Motion carried.

Minutes submitted by:

Debbie Schoop, Executive Assistant

Date

COMMITTEE AGENDA ITEM

VILLAGE OF HOFFMAN ESTATES

SUBJECT: Discussion regarding legislative update

MEETING DATE: March 17, 2014

COMMITTEE: General Administration & Personnel Committee

FROM: Tia Messino, Administrative Intern

PURPOSE: To provide discussion and status of pending legislation that may impact the Village of Hoffman Estates.

DISCUSSION: STATE LEGISLATION

1). MUNICIPAL REVENUE

The Department of Revenue recently proposed new rules clarifying how the retailers' occupation tax should be collected in the state of Illinois. The new rules reflect long-standing Illinois law and are intended to address the sham sales tax operations of listing a lower tax community as the sales office home. This is unfair to the communities that provide services to the actual base of operations.

The legislature is considering several bills to limit property tax collection by local governments including HB 3726, HB 3727, HB 4426, HB 4450, as well as HB 3759 that directly attacks homerule communities.

IML & NWMC OPPOSE

VB opposed similar attempts in 2013

HB 4479: INC TX-CORPORATE INCOME TAX

Sponsor: Rep Madigan

In Committee

Reduces the income tax rate for corporations to 3.5% for taxable years beginning on or after January 1, 2014. The IML's initial estimate is that the bill would result in an LGDF loss of between \$100-110 million. This translates into a loss of between \$8 and \$9 per capita.

IML OPPOSES

VB opposed similar attempts in 2013

SB 3449: INC TX-EDUCATION

Sponsor: Sen. Noland

In Committee

Intended to provide additional revenue for school funding by

taking from local governments. The legislation would result in a loss of \$250 million in LGDF revenue during the FY2015 state budget year. This represents a loss to municipalities and counties of almost \$20 per capita.

IML & NWMC OPPOSE

VB opposed similar attempts in 2013

2.) LABOR RELATIONS

SB 1681: UNIFIED FIRE PROTECTION DIST

Sponsor: Sen. Link

Passed Committee

Creates a cumbersome petition and referendum process toward the creation of a new unit of government known as a "Regional Fire Protection Agency." The bill mandates management-labor joint committees, special mediators, and difficult to achieve service standards for service consolidation as an alternative to existing intergovernmental cooperation agreement authority.

IML & NWMC OPPOSE

VB opposed this bill in 2013

SB 2829: CIV PRO-ADMINISTRATIVE APPEALS

Sponsor: Senator Link

In Committee

In a successful appeal under the Administrative Review Law of an adverse decision by a local government, the court shall award the plaintiff all reasonable costs, including court costs and attorney's fees, associated with the appeal. If the court finds the decision by the unit of local government was clearly erroneous or that the plaintiff's rights were abridged, the court may award the plaintiff all reasonable costs associated with the entire case dating back to the inception of the administrative proceeding.

IML & NWMC OPPOSE

HB 5485: PUBLIC LABOR REL-MANNING

Sponsor: Rep. Mayfield

In Committee

Provides that minimum manning requirements, currently a permissive subject of bargaining, become a mandatory subject of bargaining that could ultimately be decided by an arbitrator. This would restrict municipal budgeting choices, reduce the services provided by other municipal departments, and put pressure on communities to increase local taxes to pay for additional and unnecessary fire department staffing levels.

IML & NWMC OPPOSE

Staff recommends opposition

3.) FOIA

HB 4532: FOIA-COMMERCIAL REQUESTER-FEE

Sponsor: Rep. Sosnowski

In Committee

Authorizes the custodian of property record cards to levy a reasonable fee against any person who requests an electronic or microfiche copy of those cards for commercial purposes.

NWMC SUPPORTS

SB 2926: FOIA-RECORDS ON WEBSITE

Sponsor: Sen. Bliss

In Committee

A public body is not required to copy and make available a public record that is published on their website if the Freedom of Information officer certifies that the online record is a true and accurate copy of the original record maintained by the public body. The Freedom of Information officer shall notify the person requesting the public record that it is available online. If the person requesting the public record is unable to access the record online, the public body is then required to copy and make available the public record.

IML & NWMC SUPPORT

Staff recommends support

HB 3664: FOIA-SEVERANCE AGREEMENTS

Sponsor: Rep Kosel

Passed Committee

A settlement agreement that is funded in whole or part by public moneys or that releases a claim against a public body shall not require or impose any condition on any party to keep allegations, evidence, settlement amounts, or any other information confidential, except that which is necessary to protect a trade secret, proprietary information, or information that is otherwise exempt from disclosure under the Act.

IML OPPOSES; NWMC NO POSITION

Attachment: Legislative letter, NWMC Legislative Positions



HOFFMAN ESTATES

OFFICE OF THE MAYOR

William D. McLeod
MAYOR

March 13, 2014

Representative Fred Crespo
1014 E. Schaumburg Road
Streamwood, IL 60107

RE: Municipal Stormwater Management

Dear Representative Crespo:

House Bill 1551 would give the Metropolitan Water Reclamation District of Greater Chicago more explicit ability to use its financial resources and staff expertise to support municipal stormwater management projects, assist private property owners struggling with basement backups or other chronic stormwater problems, and, generally speaking, tackle a wider variety of stormwater-related problems than it historically has.

This legislation would allow MWRD to award grants to private property owners, proactively work on private lateral lines, work on local storm/sewer systems, and acquire property frequently subject to backups through voluntary sale.

By opening doors allowing MWRD to better access key stormwater and wastewater management, HB 1551 streamlines the path to more efficient water use in our region. Please support HB 1551.

Sincerely,

William D. McLeod
Mayor

Legislative Committee Recommendations on Pending Legislation

(Reviewed at Feb. 19 meeting)

Note: All bills "Effective immediately" unless noted

HOUSE BILL 3664: FOIA-SEVERANCE AGREEMENTS

Rep. Renée Kosel

Synopsis: Amends the Freedom of Information Act. Provides that a settlement agreement that is funded in whole or part by public moneys or that releases a claim against a public body shall not require or impose any condition on any party to keep allegations, evidence, settlement amounts, or any other information confidential, except that which is necessary to protect a trade secret, proprietary information, or information that is otherwise exempt from disclosure under the Act. Provides that a severance agreement that is funded in whole or part by public moneys or that releases a claim against a public body shall not require or impose any condition on any party to keep allegations, evidence, settlement amounts, or any other information confidential, except that which is necessary to protect a trade secret, proprietary information, or information that is otherwise exempt from disclosure under the Act.

Legislative Committee Recommendation: No Position

HOUSE BILL 3726: PROP TX-FALLING EAV

Rep. Ron Sandack-Sandra M. Pihos-Ed Sullivan, Jr.

Synopsis: Amends the Property Tax Extension Limitation Law in the Property Tax Code. Provides that if (i) the total equalized assessed value of all taxable property in the taxing district for the current levy year is less than the total equalized assessed value of all taxable property in the taxing district for the previous levy year, or (ii) the median equalized assessed value of all taxable property in the taxing district for the current levy year and the 2 levy years immediately preceding the current levy year is less than the median equalized assessed value of all taxable property in the taxing district for the 3 levy years immediately preceding that 3-year period, then the extension limitation is (a) 0% or (b) the rate of increase approved by voters (instead of the lesser of 5% or the percentage increase in the Consumer Price Index during the 12-month calendar year preceding the levy year or the rate of increase approved by the voters).

Legislative Committee Recommendation: Oppose

HOUSE BILL 3727: PROP TX-FALLING EAV

Rep. Ron Sandack-Sandra M. Pihos-Ed Sullivan, Jr.

Synopsis: Amends the Property Tax Extension Limitation Law in the Property Tax Code. Provides that, if the total equalized assessed value of all taxable property in the taxing district for the current levy year (excluding new property, recovered tax increment value, and property that is annexed to or disconnected from the taxing district in the current levy year) is less than the total equalized assessed value of all taxable property in the taxing district for the previous levy year, then the extension limitation is (a) 0% or (b) the rate of increase approved by voters (instead of the lesser of 5% or the percentage increase in the Consumer Price Index during the 12-month calendar year preceding the levy year or (b) the rate of increase approved by voters). Provides that a referendum to increase the extension limitation may not be conducted at a general primary or a consolidated primary election. Provides that certain supplemental information must be provided on the referendum ballot.

Legislative Committee Recommendation: Oppose

HOUSE BILL 3750: INC TX-LOCAL GOV DISTRIBUTIVE

Rep. Anthony DeLuca

Synopsis: Amends the Illinois Income Tax Act. Provides that, beginning on February 1, 2015, the Treasurer shall transfer each month from the General Revenue Fund to the Local Government Distributive Fund an amount equal to 10% of the net revenue realized from the tax

imposed under the Act during the preceding month (instead of: (i) beginning on February 1, 2015 and through January 31, 2025, an amount equal to the sum of 8% of the net revenue realized

from the tax imposed upon individuals, trusts, and estates, and 9.14% of the net revenue realized from the tax imposed on corporations; and (ii) beginning on February 1, 2025, an amount equal to the sum of 9.23% of the net revenue realized from the tax imposed upon individuals, trusts, and estates, and 10% of the net revenue realized from the tax imposed on corporations). **Legislative Committee Recommendation:** Support

HOUSE BILL 3758: MUNI-NON HOME RULE POWERS

Rep. John M. Cabello

Synopsis: Amends the Illinois Municipal Code. Provides non-home rule municipalities the power to exercise all power provided to home rule units under Section 6 of Article VII of the Illinois Constitution, except for the powers to tax and to incur debt.

Legislative Committee Recommendation: No Position

HOUSE BILL 3759: MUNI-HOME RULE TAX LIMITATION

Rep. John M. Cabello

Synopsis: Amends the Illinois Municipal Code. Provides that notwithstanding any provision of law to the contrary, on and after July 1, 2014, no home rule unit may impose any tax increase, or levy any new or additional tax, without prior referendum approval.

Legislative Committee Recommendation: Oppose

HOUSE BILL 3760: PEN CD-OFFSETS-CONTINUATION

Rep. Jack D. Franks-Ron Sandack-Kelly M. Cassidy

Synopsis: Amends the Illinois Pension Code. Provides that a member or participant of a retirement system or pension fund established under the Code who is receiving a retirement annuity or retirement pension under the Code and becomes employed on or after the effective date of the amendatory Act in a position in which he or she is eligible to accrue service credit or creditable service under any Article of the Code shall, in the month immediately after commencing that employment, have the amount of his or her monthly retirement annuity or retirement pension offset by the amount of his or her compensation, earnings, or salary (whichever is applicable) in the immediately preceding month as certified to the applicable retirement system or pension fund by his or her employer, unless the payment of that retirement annuity or pension is already suspended or terminated under the Code during that period. Exempts the first \$2,000 per month of retirement annuity payments. Provides that if during the course of a member's or participant's employment that member's or participant's retirement annuity or retirement pension under the Code fully vests, then that member or participant may maintain his or her employment in that position without contributing to any retirement annuity fund or any retirement pension fund under the Code.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4205: PROC CD-RESPONSIVE BIDDER

Rep. Jay Hoffman

Synopsis: Amends the Illinois Procurement Code. Provides that the requisite notice regarding every contract that is let shall include the number of unsuccessful bidders (currently unsuccessful responsive bidders).

Legislative Committee Recommendation: No Position

HOUSE BILL 4216: LOCAL RECORDS-DESTRUCTION

Rep. Anthony DeLuca

Synopsis: Amends the Local Records Act. Provides that any person who knowingly, without lawful authority and with the intent to defraud any party, public officer, or entity, alters, destroys, defaces, removes, or conceals any public record commits a Class 4 felony.

Legislative Committee Recommendation: No Position

HOUSE BILL 4243: PROP TX-SPECIAL SERVICE AREA

Rep. Jeanne M Ives-Cynthia Soto-David McSweeney

Synopsis: Amends the Special Service Area Tax Law in the Property Tax Code. Provides that the term "special services" means infrastructure projects pertaining to the government and affairs of the municipality or county. Provides that a list of the names and addresses of the individuals and entities receiving a mailed notice of the public hearing concerning the establishment of a special service area shall be published at the time notice is given and shall be available at the public hearing. Provides that no special service area may be created or enlarged; no special service area tax may be levied, imposed, or increased; and no bonds may be issued in connection with a special service area, unless an authorization petition is filed with the municipal clerk or county clerk.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4267: PLUMBERS - GOVERNMENTAL UNITS

Rep. Linda Chapa LaVia-John D'Amico-Patrick J. Verschoore-Mike Smiddy-Elizabeth Hernandez

Synopsis: Amends the Illinois Plumbing License Law. Provides that no governmental unit shall act as a plumbing contractor. Further provides that a person employed by a governmental unit as a Plumbing Inspector is prohibited from acting as a plumbing contractor on behalf of the governmental unit.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4268: LABOR AGREEMENT HEARINGS

Rep. Jeanne M Ives and David McSweeney-Michael W. Tryon

Synopsis: Amends the Illinois Public Labor Relations Act and the Illinois Educational Labor Relations Act. Provides that, once an agreement is reached between a public or educational employer and its employees regarding all of the terms of a collective bargaining agreement, the agreement shall be reduced to writing and published on the website of the public or educational employer. Requires the public or educational employer, not less than 14 days after publishing such an agreement, to hold an open public meeting on the ratification of that agreement. Makes conforming changes in the Open Meetings Act and the Freedom of Information Act.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4317: LOBBYIST REGISTRATION-VARIOUS

Rep. Scott Drury-Jack D. Franks

Synopsis: Amends the Lobbyist Registration Act. Provides that lobbying is an activity that may be undertaken by non-attorneys. Further provides that the General Assembly declares that lobbying records should generally be available to the public, and work records related to lobbying are not shielded by the attorney-client privilege solely because the lobbyist employed by the unit of government is an attorney. Requires units of local government and school districts to register with the Secretary of State if it employs or compensates a lobbyist. Requires every lobbying entity to report billings to clients, which includes the amount billed, the client billed, and the time frame in which services were performed. Provides that lobbying is an activity that may be undertaken by persons without any professional credential, and no professional privileges or immunities shall attach to lobbying work-product solely on the basis that such work was performed by a person with professional credential or credentials.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4418: MUNI-FIRE DEPT-DISSOLUTION

Rep. Jay Hoffman

Synopsis: Amends the Illinois Municipal Code. Prohibits a city or village that owns, operates, or maintains any fire protection or advanced life support services facility from ceasing the operation and maintenance of these facilities unless the proposed cessation is first submitted to the voters by referendum. Amends the Fire Protection District Act. Prohibits a city or village that owns, operates, or maintains any fire protection or advanced life support services facility that is located in whole or in part within or adjacent to the corporate limits of a fire protection district from ceasing the operation and maintenance of these facilities unless the proposed cessation is first submitted to the voters by referendum. Sets forth requirements and referendum language for the dissolution. Provides for the transfer of services, operations, facilities, rights, powers, duties, assets, property, liabilities, obligations, employees and responsibilities of the dissolved fire department to the fire protection district designated by the referendum.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4420: EARNED SICK TIME ACT

Rep. Maria Antonia Berrios

Synopsis: Creates the Earned Sick Time Act. Provides that all employers that employ 20 or more employees shall provide paid sick time to their employees. Requires all employers to provide a minimum of one hour of paid sick time for every 40 hours worked by an employee, regardless of whether the employee is full-time or part-time, with a minimum of 2 days of paid sick time per calendar year. Provides for administration by the Department of Labor. Provides enforcement provisions and sets penalties. Amends the State Mandates Act to require implementation without reimbursement.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4426: PROP TX-FALLING EAV

Rep. Ron Sandack

Synopsis: Amends the Property Tax Extension Limitation Law in the Property Tax Code. Provides that if (i) the total equalized assessed value of all taxable property in the taxing district

for the current levy year is less than the total equalized assessed value of all taxable property in the taxing district for the previous levy year, or (ii) the median equalized assessed value of all taxable property in the taxing district for the current levy year and the 2 levy years immediately preceding the current levy year is less than the median equalized assessed value of all taxable property in the taxing district for the 3 levy years immediately preceding that 3-year period, then the extension limitation is (a) 0% or (b) the rate of increase approved by voters (instead of the lesser of 5% or the percentage increase in the Consumer Price Index during the 12-month calendar year preceding the levy year or the rate of increase approved by the voters).

Legislative Committee Recommendation: Oppose

HOUSE BILL 4429: PROP TX-FALLING EAV

Rep. Ron Sandack-Thomas Morrison

Synopsis: Amends the Property Tax Extension Limitation Law in the Property Tax Code. Provides that, if the total equalized assessed value of all taxable property in the taxing district for the current levy year (excluding new property, recovered tax increment value, and property that is annexed to or disconnected from the taxing district in the current levy year) is less than the total equalized assessed value of all taxable property in the taxing district for the previous levy year, then the extension limitation is (a) 0% or (b) the rate of increase approved by voters (instead of the lesser of 5% or the percentage increase in the Consumer Price Index during the 12-month calendar year preceding the levy year or (b) the rate of increase approved by voters). Provides that a referendum to increase the extension limitation may not be conducted at a general primary or a consolidated primary election. Provides that certain supplemental information must be provided on the referendum ballot.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4437: OPEN MTGS-NOTIFICATION

Rep. Brad E. Halbrook

Synopsis: Amends the Open Meetings Act. Deletes a provision which provided that if a notice or agenda is not continuously available for the required period due to actions outside of the control of the public body, then that lack of availability does not invalidate any meeting or action taken at a meeting.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4438: OPEN MTGS-REQUEST DURING MTG

Rep. Brad E. Halbrook

Synopsis: Amends the Open Meetings Act. Provides that if a person requests information from the corporate authorities of a public body during a meeting and if the corporate authorities of the public body do not respond to the request during the meeting, then the corporate authorities of the public body shall provide a written response to the request prior to or at the next meeting of the public body. Amends the State Mandates Act to require implementation without reimbursement.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4442: TRAFFIC STUDY REPEAL DATE

Rep. Monique D. Davis-Barbara Flynn Currie-Naomi D. Jakobsson

Synopsis: Amends the Illinois Vehicle Code. Removes the July 1, 2015 repeal date for the Section requiring traffic stop statistical study.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4450: PROP TX-LEVY REDUCTION

Rep. John M. Cabello

Synopsis: Amends the Property Tax Code. Provides that, beginning in taxable year 2014 and concluding in taxable year 2018, the county clerk shall reduce the property taxes levied by each taxing district to a level that is not greater than that taxing district's levy in the previous taxable year. Provides that the county clerk may increase or decrease the portion of a total tax levy paid by any individual taxpayer, provided that the increase or decrease in the individual taxpayer's tax bill is based solely on a change in the equalized assessed value of the taxpayer's property.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4457: HOME INSPECTOR LICENSING

Rep. John M. Cabello

Synopsis: Amends the Home Inspector Licensing Act. Deletes a provision that exempts any person acting within the scope of his or her employment as a code enforcement official for a unit of local government from the licensing requirements of the Act.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4460: PROP TX-OVERPAYMENTS

Rep. Robert Rita

Synopsis: Amends the Property Tax Code. In a Section concerning refunds for erroneous assessments or overpayments, makes the following changes applicable to Cook County: (i) allows the claimant to recover the costs of suit, and (ii) provides that the total amount of taxes and interest refunded for claims for which the right to a refund arose prior to January 1, 2009 shall not exceed \$2,500,000 per year.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4461: INC TX-LGDF IF RATE REDUCED

Rep. John M. Cabello-Robert W. Pritchard

Synopsis: Amends the Illinois Income Tax Act. Provides that, if the rate of tax is reduced because the State has exceeded the State spending limit, then, beginning with the first distribution to occur after the effective date of the reduction, the State Comptroller shall order transferred and the State Treasurer shall transfer each month from the General Revenue Fund to the Local Government Distributive Fund an amount equal to 1/10 of the net revenue realized under Act during the preceding month.

Legislative Committee Recommendation: Support

HOUSE BILL 4477: PUBLIC LABOR-ATTORNEY FEES

Rep. Brandon W. Phelps

Synopsis: Amends the Illinois Public Labor Relations Act. Provides that, unless mutually agreed otherwise, any party to a collective bargaining agreement who fails to timely comply with an

arbitration award or who, after timely demand, fails to submit a grievance dispute concerning the administration or interpretation of an agreement to arbitration shall pay to the prevailing party all reasonable costs of the proceeding in the trial and reviewing courts, including reasonable attorneys' fees. Provides that a charging party or person who, pursuant to an application for judicial review of an order of the Board issued in relation to an unfair labor practice proceeding, obtains a stay of the Board's order pending judicial review shall pay all reasonable costs of the proceedings in the reviewing courts, including reasonable attorneys' fees, as determined by the court, in the event the final unappealable decision of the reviewing courts is adverse to the party obtaining the stay. Makes other changes.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4531: NOTICES-ELECTRONIC PUBLICATION

Rep. Joe Sosnowski

Synopsis: Amends the Notice By Publication Act. Provides that whenever a governmental unit is required to provide notice by publication in a newspaper by law, order of court, or contract, the governmental unit may publish the notice on an official government website instead of in a newspaper. Provides conditions concerning the availability and format of the notice web page. Repeals a Section concerning the placement of published notices on a statewide website and makes corresponding changes throughout the Act and in the Newspaper Legal Notice Act.

Legislative Committee Recommendation: Support

HOUSE BILL 4532: FOIA-COMMERCIAL REQUESTER-FEE

Rep. Joe Sosnowski

Synopsis: Amends the Property Tax Code. Authorizes the custodian of property record cards to levy a reasonable fee against any person who requests an electronic or microfiche copy of those cards for commercial purposes. Amends the Freedom of Information Act to make conforming changes.

Legislative Committee Recommendation: Support

HOUSE BILL 4536: PENS CD-DWNST FIRE-ACT OF DUTY

Rep. Daniel J. Burke

Synopsis: Amends the Downstate Firefighter Article of the Illinois Pension Code in a Section concerning disability arising in the line of duty. Provides that a firefighter shall be considered "on duty" and engaged in an "act of duty" while on any assignment approved by the chief of the fire department, including participation in training activities designed to enhance the skills and abilities of the firefighter, whether within or away from the municipality he or she serves as a firefighter (rather than considered "on duty" while on any assignment approved by the chief of the fire department, even though away from the municipality he or she serves as a firefighter), if the assignment is related to the fire protection service of the municipality. Provides that such activity shall continue to be considered an "act of duty" even if performed without compensation. Amends the State Mandates Act to require implementation without reimbursement.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4572: LOCAL GOVT-ELECTRONIC POSTING

Rep. Jack D. Franks

Synopsis: Amends the Counties Code. Provides that on or before June 1, 2015, the county code and all ordinances and regulations adopted by the county board shall be provided by the county clerk to the Office of the State Comptroller in an electronic format designated by the Comptroller. Provides that beginning October 15, 2015, updated information shall be provided on a quarterly basis. Sets forth posting requirements and penalties for delinquent reporting. Makes conforming changes in the Township Code and the Illinois Municipal Code.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4588: UTIL-WATER SEWER DISCONNECT

Rep. Joe Sosnowski

Synopsis: Amends the Illinois Municipal Code. Provides that any investor-owned public utility, municipal-owned public utility, public or municipal corporation, or political subdivision furnishing water or sewer service may discontinue service only on a day followed by a business day and after the water or sewer utility has mailed or delivered by other means a written notice of discontinuance. Provides that specified water or sewer utilities shall not consider a customer's bill, when paid in person, past due unless the payment is made after the due date printed on the bill. Provides that the due date printed on the bill may not be less than 28 days after the date upon which (i) the bill is mailed to the customer, (ii) the bill is delivered in person to the customer, (iii) the bill is sent electronically to the customer, or (iv) the customer is notified that the bill is available electronically. Provides that the bill shall include a bill date that shall not be less than 28 days prior to the due date on the bill. Makes corresponding changes in the Public Utilities Act.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4629: PROP TX-MUNI-TAX DEED

Rep. André M. Thapedi

Synopsis: Amends the Property Tax Code. Requires purchasers of tax delinquent property to reimburse holders of certain notes and receiver's certificates issued under the Illinois Municipal Code before a tax deed may be issued. Provides that, in lieu of reimbursement, the tax sale may be set aside as a sale in error.

Legislative Committee Recommendation: Need more information

HOUSE BILL 4656: LOCAL GOVT-BILL APPROVAL

Rep. Al Riley

Synopsis: Amends the Local Government Prompt Payment Act. Provides that the appropriate local governmental official or agency receiving goods or services must approve or disapprove a bill from a vendor or contractor within 35 days (currently, 30 days) after the receipt of such bill or within 35 days (currently, 30 days) after the date on which the goods or services were received.

Legislative Committee Recommendation: Support

HOUSE BILL 4657: LIENS - SUBSTITUTION OF BOND

Rep. Arthur Turner

Synopsis: Amends the Mechanics Lien Act. Provides that an applicant may at any time file a petition to substitute a bond for the property subject to a lien claim under the Act with the clerk of the circuit court of the county in which the property against which the lien claim is asserted is located, or, if there is a pending action to enforce the lien claim, an applicant may timely apply to become a party to the pending action at any time before a final judgment is rendered and file a petition to substitute a bond for the property subject to the lien claim in the pending action. Defines terms. Contains notice and procedural requirements; a statement of legislative intent; and language limiting the applicability of the new provisions.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4699 / SENATE BILL 2770: PUB WATER SUPPLY OPERATIONS

Rep. Michael W. Tryon

Sen. Pamela J. Althoff

Synopsis: Amends the Public Water Supply Operations Act. Provides that every community water supply in Illinois, with specified exemptions, shall have on its operational staff, and shall designate to the Agency in writing, either (i) one Responsible Operator in Charge who directly supervises both the treatment and distribution facilities of the community water supply or (ii) one Responsible Operator in Charge who directly supervises the treatment facilities of the community water supply and one Responsible Operator in Charge who directly supervises the distribution facilities of the community water supply. Defines "Responsible Operator in Charge". Establishes duties of Responsible Operators in Charge. Provides that a violation of the Act by a Responsible Operators in Charge shall be enforceable by administrative citation. Changes certain references from "natural person" and "person" to "individual". Defines "official custodian" and "person". Provides that the Agency may investigate violations of the Act or any rule adopted under the Act.

Legislative Committee Recommendation: No Position

HOUSE BILL 4719: FOIA-PUBLIC BODY PENALTIES

Rep. Dwight Kay

Synopsis: Amends the Freedom of Information Act. Provides that a public body that willfully and intentionally failed to comply with the Act, or otherwise acted in bad faith, is guilty of a business offense (rather than being subject to a civil penalty) and subject to a fine of not less than \$2,500 nor more than \$5,000 for each occurrence. Provides that an individual acting on behalf of a public body who willfully and intentionally fails to comply with the Act is guilty of a Class B misdemeanor and subject to a term of imprisonment not to exceed 60 days.

Legislative Committee Recommendation: Oppose

HOUSE BILL 4723: PTELL-FIRE PROTECTION

Rep. Donald L. Moffitt

Synopsis: Amends the Property Tax Extension Limitation Law. Provides that special purpose levies made by a fire protection district for the purposes of insurance, torts, and risk management programs are exempt from the definition of "aggregate extension".

Legislative Committee Recommendation: No Position

HOUSE BILL 4724: PTELL-FIRE PROTECTION

Rep. Donald L. Moffitt

Synopsis: Amends the Property Tax Extension Limitation Law. Provides that special purpose levies made by a fire protection district for the purpose of making contributions to a firefighter's pension fund are exempt from the definition of "aggregate extension".

Legislative Committee Recommendation: No Position

HOUSE BILL 4742: PENS CD-POLICE/FIRE TRAINING

Rep. Donald L. Moffitt

Synopsis: Amends the General Provisions Article of the Illinois Pension Code. Requires the trustees of downstate police and firefighter pension funds to complete the 32-hour initial ethics training in 2 years (rather than 1 year) and the 16-hour continuing ethics training every 2 years thereafter (rather than every year thereafter). Requires 8 hours of the 32-hour initial ethics training to be completed in the first year and to include training in trustee ethics and fiduciary duties and liabilities. After completion of the initial ethics training, requires 4 hours of continuing training in trustee ethics and fiduciary duties and liabilities each year. Requires specified portions of the continuing ethics training to be done in a classroom or comparable online setting. Authorizes the balance of the continuing ethics training to be earned through participation in board hearings or training opportunities associated with other organizations or employment that are applicable to the duties of a pension fund trustee. Authorizes the training required of trustees of downstate police and firefighter pension funds to be applied toward the 8-hour continuing ethics training requirement that applies to all trustees of pension and retirement systems in the State.

Legislative Committee Recommendation: No Position

HOUSE BILL 4794: OPEN MEETING-VENDOR NEGOTIATE

Rep. Al Riley

Synopsis: Amends the Open Meetings Act. Exempts from open meetings requirements negotiations of a public body when the discussion involves entering into contracts with a vendor.

Legislative Committee Recommendation: Support

HOUSE BILL 5329 / SENATE BILL 3111: MUNI CODE-PILOT PROGRAM

Rep. Robert W. Pritchard

Sen. Linda Holmes and Karen McConaughay

Synopsis: Amends the Illinois Municipal Code. Creates a 5-year pilot program for non-home rule municipalities with populations in excess of 5,000 located in Kane, Kendall, and DeKalb Counties. Provides that such non-home rule municipalities shall exercise the same powers as home rule municipalities except the power to tax or impose fees. Provides that a municipality with a population in excess of 5,000 located in Kane, Kendall, or DeKalb County that previously held home rule status, and later ended its home rule status by referendum, decrease in population, or otherwise, shall also exercise the powers granted under the Act.

Legislative Committee Recommendation: No Position

HOUSE BILL 5343: LOCGOV-TAX LEVIES: FUNDS USAGE

Rep. JoAnn D. Osmond

Synopsis: Amends the Local Governmental and Governmental Employees Tort Immunity Act. Provides that funds from certain taxes authorized under the Act may be used for the funding of sprinklers, health or medical insurance premiums or health savings plans, and pension funds.

Legislative Committee Recommendation: Need more information

HOUSE BILL 5349: FINANCE-MUNICIPAL FUNDS

Rep. Thaddeus Jones

Synopsis: Amends the State Finance Act. Requires the mayor or village president of each municipality to submit a 3-year economic development and housing stabilization plan for the municipality to the municipality's city council or village board for approval. Provides that after receiving such approval, the mayor or village president shall submit the plan to the Director of Commerce and Economic Opportunity for certification. Prohibits the State Treasurer from distributing any funds to a municipality until receipt of the certification. Makes conforming changes in the State Treasurer Act.

Legislative Committee Recommendation: Oppose

HOUSE BILL 5354: FOOD HANDLING-HOME KITCHEN

Rep. Charles E. Meier

Synopsis: Amends the Food Handling Regulation Enforcement Act. Defines "home kitchen operation" and provides that neither the Department of Public Health nor the health department of a unit of local government may regulate the service of food by a home kitchen operation.

Legislative Committee Recommendation: Oppose

HOUSE BILL 5372: SPEED CAMERA PLACEMENT

Rep. Luis Arroyo

Synopsis: Amends the Illinois Vehicle Code and the Automated Traffic Control Systems in Highway Construction or Maintenance Zones Act. Provides that automated speed enforcement systems may not be located within 3 miles of each other except in areas that are within one-eighth of a mile from the nearest property line of any public or private elementary or secondary school, or from the nearest property line of any facility, area, or land owned by a school district that is used for educational purposes approved by the Illinois State Board of Education, not including school district headquarters or administrative buildings.

Legislative Committee Recommendation: No Position

HOUSE BILL 5420: AUXILIARY POLICE SERVICES

Rep. Edward J. Acevedo

Synopsis: Amends the Private Detective, Private Alarm, Private Security, Fingerprint Vendor, and Locksmith Act of 2004. Provides that no licensee shall contract with any non-home rule municipality for the provision of auxiliary police services. Further provides that a licensee may contract with a home rule municipality for the provision of auxiliary police services, provided that each employee who is to act as an auxiliary police officer under the contract is properly appointed by the municipality and has met certain training requirements. Provides that an employee serving as an auxiliary police officer shall perform only those duties provided by the

Illinois Municipal Code and shall, at all times during his or her service, comply with all other requirements of the Code.

Legislative Committee Recommendation: Oppose

HOUSE BILL 5422: IDOR-SHARE INFO-LOCAL GOV

Rep. Natalie A. Manley

Synopsis: Amends the Retailers' Occupation Tax Act and the Illinois Municipal Code. Provides that, upon resolution of a municipality, the Department shall permit any duly authorized officer of employee of the municipality, or any other person designated by that municipality, to examine all of the records reported to the Department pertaining to the collection of use and occupation taxes for the municipality by the Department. Provides that designated individuals, other than officers and employees of the municipality, must meet certain criteria before they are allowed to examine the records.

Legislative Committee Recommendation: Need more information

HOUSE BILL 5426: MUNI CD-EMERGENCY HEARINGS

Rep. John M. Cabello

Synopsis: Amends the Illinois Municipal Code. Provides that if a property owner is cited with a code violation and the remedy renders the property uninhabitable, the hearing department shall provide the owner with an emergency hearing in front of a hearing officer within 7 days of when the building inspector reported the violation. Requires a hearing officer to immediately lift the order condemning the property after the hearing unless he or she finds the alleged code violation to exist and pose an immediate safety hazard to the occupants of the property. Provides that a municipality may impose remedies for sanctions other than prohibition of occupancy.

Legislative Committee Recommendation: No Position

HOUSE BILL 5440: ITAP-TAXING BODIES DEBT

Rep. John M. Cabello

Synopsis: Amends the Department of Central Management Services Law of the Civil Administrative Code of Illinois. Requires the Illinois Transparency and Accountability Portal to provide direct access to a searchable database of all taxing bodies in the State, sorted separately by name, bonded indebtedness, and other debt.

Legislative Committee Recommendation: No Position

HOUSE BILL 5444: PROP TX-CHARITABLE EXEMPTION

Rep. Michael Unes

Synopsis: Amends the Property Tax Code. Provides that property that is leased by a charitable organization for a period of at least one year is exempt from taxation.

Legislative Committee Recommendation: Oppose

HOUSE BILL 5445: PROP TX-LAND BANK

Rep. Kelly Burke

Synopsis: Amends the Property Tax Code. Provides that certain property owned by a county, municipality, taxing district, unit of local government, or by one or more municipalities pursuant to an ordinance or intergovernmental agreement, that is held for land bank purposes is exempt

from taxation under the Code. Provides that the property remains exempt even if the property is leased to another entity whose property is not exempt

Legislative Committee Recommendation: Oppose

HOUSE BILL 5666: SOLID WASTE HAULING PROGRAM

Rep. Anthony DeLuca

Synopsis: Creates the Illinois Solid Waste Hauling and Recycling Program Act. Provides that any person who engages in the business of collecting or hauling garbage, municipal waste, recyclable material, landscape waste, brush, or other refuse operating in specified counties or municipalities shall offer the collection of recyclable materials from any commercial business, commercial property, or institutional facility. Provides that recyclable materials collected by a hauler within a county shall not be deposited into a landfill or incinerator unless all reasonable efforts have been made by the hauler to sell those recyclable materials to a processor or end user. Provides that counties and municipalities may require haulers operating within their boundaries to obtain license decals. Requires recycling centers or recycling center operators to report to the Illinois Environmental Protection Agency. Provides that the new requirements apply only to contracts for collecting or hauling of garbage, municipal waste, recyclable material, landscape waste, brush, or other refuse entered into, renewed, or extended on or after the effective date of the Act. Provides that a home rule unit may not regulate haulers in a manner less restrictive than the regulation of haulers under the Act. Amends the Illinois Municipal Code. Provides that the contract provisions of the Act are subject to the provisions of the Illinois Solid Waste Hauling and Recycling Program Act, and apply only to contracts or franchises regulated by the Illinois Solid Waste Hauling and Recycling Program Act awarded prior to the effective date, provided that the contract is not modified to cover additional categories of refuse, waste, or material. Amends the Solid Waste Planning and Recycling Act. Provides that the Act is subject to the provisions of the Illinois Solid Waste Hauling and Recycling Program Act.

Legislative Committee Recommendation: Oppose

HOUSE BILL 5829: MUNI CD-ABANDONED PROPERTY

Rep. Donald L. Moffitt

Synopsis: Amends the Illinois Municipal Code. Provides that the corporate authorities may petition the circuit court to have property declared abandoned if the corporate authorities of the municipality have abated a code violation found on the property more than 3 times within a 12 month period.

Legislative Committee Recommendation: Support

HOUSE BILL 5839: MUNI CD - ELECTIVE OFFICE

Rep. Al Riley

Synopsis: Amends the Illinois Municipal Code. Eliminates a provision preventing a person from holding municipal office if that person, at any time during the term of office, owes any payment to the municipality or has been convicted of a felony in any court located in the United States.

Legislative Committee Recommendation: No Position

HOUSE BILL 5859: PENCD-DNST POL&FIRE-OPEN MTG

Rep. Jeanne M Ives

Synopsis: Amends the Downstate Police and Firefighter Articles of the Illinois Pension Code. Provide that the pension board shall provide notice of each meeting to the mayor or president of the board of trustees of the municipality at least 48 hours prior to that meeting. Provides that if the board fails to provide that notice for any meeting, then any action taken at that meeting is invalid.

Legislative Committee Recommendation: Support

HOUSE BILL 5860: PENCD-DNST POL&FIRE-INTERVENE

Rep. Jeanne M Ives

Synopsis: Amends the Downstate Police and Firefighter Articles of the Illinois Pension Code. Provide that the municipality is entitled to appear, as a matter of right, in any proceeding involving a duty disability benefit.

Legislative Committee Recommendation: Support

HOUSE BILL 5983: FISCAL NOTE REQUIREMENT

Rep. Tom Cross

Synopsis: Amends the Fiscal Note Act. Requires every bill, except those bills making a direct appropriation, to have prepared for it prior to second reading in the house of introduction a brief explanatory statement or note which shall include a reliable estimate of the anticipated change in State, local governmental, school district, or community college district expenditures or revenues under its provisions and to include a reliable estimate of the fiscal impact of its provisions upon community agencies.

Legislative Committee Recommendation: Support

SENATE BILL 2622 / HOUSE BILL 3737: WORKERS COMP-TRAVEL-CAUSATION

Sen. Kyle McCarter-Dale A. Righter-Dan Duffy, Jim Oberweis and Pamela J. Althoff

Rep. Dwight Kay

Synopsis: Amends the Workers' Compensation Act. Provides that an employee who is required to travel in connection with his or her employment and who suffers an injury while in travel status shall be eligible for benefits only if the injury arises out of and in the course of employment while he or she is actively engaged in the duties of employment. Defines "accident" and "injury". Provides that "injury" includes the aggravation of a pre-existing condition by an accident arising out of and in the course of the employment, but only for so long as the aggravation of the pre-existing condition continues to be the major contributing cause of the disability. Provides that an injury resulting directly or indirectly from idiopathic causes is not compensable.

Legislative Committee Recommendation: Support

SENATE BILL 2623 / HOUSE BILL 3739: WORKERS COMP-ARM-SHOULDER-COMP

Sen. Kyle McCarter-Dale A. Righter-Dan Duffy and Jim Oberweis

Rep. Dwight Kay

Synopsis: Amends the Workers' Compensation Act. Provides that, with respect to the computation of compensation to be paid to an employee who had previously sustained an injury

resulting in payment of compensation for partial disability for injuries not involving serious and permanent disfigurement and injuries for which the Act provides a schedule of benefits, the amount of the prior award for the partial disability with respect to the same portion of the body shall be deducted. Limits cumulative awards for partial disability to 500 weeks, which shall constitute a complete loss of use of the body as a whole. Provides that injuries to the shoulder are deemed to be injuries to the arm and injuries to the hip are deemed to be injuries to the leg.
Legislative Committee Recommendation: Support

SENATE BILL 2624 / HOUSE BILL 3740: WORKER COMP-VARIOUS

Sen. Christine Radogno-Kyle McCarter-Dale A. Righter, William E. Brady, Pamela J. Althoff-Dan Duffy, David S. Luechtefeld, Jason A. Barickman, Sue Rezin, Jim Oberweis, Chapin Rose, Darin M. LaHood and Karen McConnaughay
Rep. Dwight Kay

Synopsis: Amends the Workers' Compensation Act. Provides that an employee who is required to travel in connection with his or her employment and who suffers an injury while in travel status shall be eligible for benefits only if the injury arises out of and in the course of employment while he or she is actively engaged in the duties of employment. Defines "accident" and "injury". Provides that "injury" includes the aggravation of a pre-existing condition by an accident arising out of and in the course of the employment, but only for so long as the aggravation of the pre-existing condition continues to be the major contributing cause of the disability. Provides that an injury resulting directly or indirectly from idiopathic causes is not compensable. Further provides that, with respect to the computation of compensation to be paid to an employee who had previously sustained an injury resulting in payment of compensation for partial disability for injuries not involving serious and permanent disfigurement and injuries for which the Act provides a schedule of benefits, the amount of the prior award for the partial disability with respect to the same portion of the body shall be deducted. Limits cumulative awards for partial disability to 500 weeks, which shall constitute a complete loss of use of the body as a whole. Provides that no employer shall be required to pay temporary partial disability benefits to an employee who has been discharged for cause. Provides that injuries to the shoulder are deemed to be injuries to the arm and injuries to the hip are deemed to be injuries to the leg. Provides for the computation of compensation when there are multiple employers and when there is less than full-time work.

Legislative Committee Recommendation: Support

SENATE BILL 2625 / HOUSE BILL 3736: WORKERS COMP-MISCONDUCT

Sen. Kyle McCarter-Dale A. Righter-Dan Duffy and Jim Oberweis
Rep. Dwight Kay

Synopsis: Amends the Workers' Compensation Act. Provides that no employer shall be required to pay temporary partial disability benefits to an employee who has been discharged for cause. Provides that, following a hearing, the Illinois Workers' Compensation Commission may reinstate the temporary partial benefits and retroactively restore any benefits the employer should have paid if it finds the employer's discharge of the employee was not for cause.

Legislative Committee Recommendation: Oppose

SENATE BILL 2626 / HOUSE BILL 3738: WORKERS COMP-WEEKLY WAGE

Sen. Kyle McCarter-Dale A. Righter-Dan Duffy and Jim Oberweis

Rep. Dwight Kay

Synopsis: Amends the Workers' Compensation Act. Provides for the computation of compensation when there are multiple employers and when there is less than full-time work.

Legislative Committee Recommendation: Support

SENATE BILL 2643: EMER MED SERVS-SPECIAL EVENTS

Sen. Ira I. Silverstein

Synopsis: Amends the Counties Code and the Illinois Municipal Code. Adds a Division addressing emergency medical services at special events. Provides that, in counties of 100,000 or more, emergency medical services shall be provided at special events at which 2,500 or more persons are projected to be in attendance in the same place at the same time. Requires additional emergency medical personnel and resources when the projected number of attendees exceeds certain thresholds. Defines terms.

Legislative Committee Recommendation: Oppose

SENATE BILL 2647: SCH CD-ZONING COMPLIANCE

Sen. Pamela J. Althoff

Synopsis: Amends the School Code. Provide that a school district is subject to and its school board must comply with any valid local government zoning ordinance or resolution that applies where the pertinent part of the school district is located.

Legislative Committee Recommendation: No Position

SENATE BILL 2648: PUBLIC WORKS-HAZARDOUS TREES

Sen. Pamela J. Althoff

Synopsis: Amends the Prevailing Wage Act. Provides that the term "public works" does not include the pruning, replacement, or removal of hazardous trees. Defines "hazardous trees" to mean diseased or irreparably damaged trees or trees that constitute a hazard.

Legislative Committee Recommendation: Support

SENATE BILL 2653: FIREARM CONCEALED CARRY

Sen. Gary Forby

Synopsis: Amends the Firearm Concealed Carry Act. Deletes provision prohibiting the knowing carrying of a firearm into a public gathering or special event conducted on property open to the public that requires the issuance of a permit from the unit of local government.

Legislative Committee Recommendation: Oppose

SENATE BILL 2674: LOCAL GOVT-POISON CONTROL

Sen. Don Harmon-Iris Y. Martinez-William R. Haine, Pat McGuire, Michael E. Hastings, Daniel Biss, Terry Link-Melinda Bush and John G. Mulroe

Synopsis: Amends the State Finance Act. Adds the Poison Response Fund. Amends the Wireless Emergency Telephone Safety Act. Provides that human poison control centers constitute an enhancement to 9-1-1 services pursuant to federal law. Provides that for surcharges collected and remitted on or after July 1, 2013, \$0.1275 per surcharge collected shall be deposited into the Wireless Carrier Reimbursement Fund on the last day of each month, \$0.5825 per surcharge

collected shall be deposited into the Wireless Service Emergency Fund, \$0.02 per surcharge shall be deposited in the Poison Response Fund, and \$0.01 per surcharge collected may be disbursed to the Illinois Commerce Commission for administrative costs. Requires the Auditor General to conduct an annual audit of the Poison Response Fund. Permits the Commission to require an annual report of income and expenditures from each human poison control center. Extends the date of repeal of the Act to July 1, 2018 (currently July 1, 2013). Creates the Poison Response Fund. Amends the Public Utilities Act. Extends the repeal of certain Sections relating to 9-1-1 system providers until July 1, 2016 (currently July 1, 2015).

Legislative Committee Recommendation: No Position

SENATE BILL 2772: MUNI CODE-TOURISM FUNDS

Sen. Thomas Cullerton

Synopsis: Amends the Municipal Code. Provides that not less than fifty percent of the amounts collected pursuant to the municipal hotel operators' occupation tax and municipal hotel use tax shall be used to promote tourism within that municipality. Provides that the remainder of the amounts collected may be used by the municipality for general corporate purposes.

Legislative Committee Recommendation: Support

SENATE BILL 2829: CIV PRO-ADMINISTRATIVE APPEALS

Sen. Terry Link

Synopsis: Amends the Code of Civil Procedure. Provides that in any any successful appeal under the Administrative Review Law of an adverse decision by a unit of local government, the court shall award the plaintiff all reasonable costs, including court costs and attorney's fees, associated with the appeal. Provides that if the court finds the decision by the unit of local government was clearly erroneous or that the plaintiff's rights to due process were abridged, the court may award the plaintiff all reasonable costs associated with the entire case dating back to the inception of the administrative proceeding.

Legislative Committee Recommendation: Oppose

SENATE BILL 2926: FOIA-RECORDS ON WEBSITE

Sen. Daniel Biss

Synopsis: Amends the Freedom of Information Act. Provides that a public body is not required to copy and make available for public inspection a public record that is published on the public body's website if the public body's Freedom of Information officer certifies that the online record is a true and accurate copy of the original record maintained by the public body. Provides that the Freedom of Information officer shall notify the person requesting the public record that it is available online. Provides that if the person requesting the public record is unable to access the record online, the public body is then required to copy and make available the public record.

Legislative Committee Recommendation: Support

SENATE BILL 2933: PENS CD-DWNST POLICE-BOARD

Sen. David Koehler

Synopsis: Amends the Downstate Police Article of the Illinois Pension Code. In the provision concerning the membership of the Board of Trustees of the Police Pension Fund, provides that if there are no beneficiaries available and willing to serve as the 5th member, then the 5th member

may be elected from the active participants of the pension fund by the beneficiaries.

Legislative Committee Recommendation: Oppose

SENATE BILL 2967: LOCAL GOVT-ELECTRONIC POSTING

Sen. Andy Manar

Synopsis: Amends the Counties Code. Provides that on or before June 1, 2015, the county code and all ordinances and regulations adopted by the county board shall be provided by the county clerk to the Office of the State Comptroller in an electronic format designated by the Comptroller. Provides that beginning October 15, 2015, updated information shall be provided on a quarterly basis. Sets forth posting requirements and penalties for delinquent reporting. Makes conforming changes in the Township Code and the Illinois Municipal Code.

Legislative Committee Recommendation: Oppose

SENATE BILL 2988: MED CANNABIS-DISPENSER-ZONING

Sen. William Delgado

Synopsis: Amends the Compassionate Use of Medical Cannabis Pilot Program Act. Provides that a registered dispensing organization may not be located in a house, apartment, condominium, or an area zoned exclusively or predominantly for residential use (rather than an area zoned for residential use).

Legislative Committee Recommendation: No Position

SENATE BILL 3047: WATER LOSS ACCOUNTING

Sen. Dan Kotowski

Synopsis: Creates the Water Loss Accounting Awareness Act. Provides that, before July 31, 2015, the Illinois Environmental Protection Agency, in consultation with the Department of Natural Resources, the Illinois Commerce Commission, the Illinois State Water Survey of the University of Illinois, and other local and regional water management leaders and interested parties as the Agency deems appropriate, shall submit to the General Assembly and the Governor a report that reviews and evaluates the latest available information on water loss in Illinois including existing data, policies, procedures, and institutional knowledge (including publicly available reports from the federal Environmental Protection Agency, the American Water Works Association, and the State archives).

Legislative Committee Recommendation: Monitor

SENATE BILL 3106 / HOUSE BILL 5623: LOCAL RECORDS-INTERNET POSTING

Sen. Michael Connelly

Rep. Ron Sandack

Synopsis: Amends the Local Records Act. Provides that a unit of local government or a school district that maintains an Internet website shall maintain an electronic mail system. Requires that unit of local government or school district to maintain and provide an electronic mail address for each of its officials for use in the course of their official duties. Requires a unit of local government or school district to post to its website for the current calendar year the contact information, including an electronic mail address, for all elected and appointed officials. Limits home rule powers. Amends the State Mandates Act to require implementation without reimbursement.

Legislative Committee Recommendation: Oppose

SENATE BILL 3135: MUNI CD-VALETS

Sen. Antonio Muñoz

Synopsis: Amends the Illinois Municipal Code. Provides that the corporate authorities of each municipality may license, tax, and regulate valets, and may prescribe their compensation.

Legislative Committee Recommendation: No Position

SENATE BILL 3309: PENS CD-MISTAKE IN BENEFIT

Sen. Jennifer Bertino-Tarrant

Synopsis: Amends the General Assembly, State Employees, and Judges Articles of the Illinois Pension Code. Provides that if a fund or system mistakenly sets any benefit at an incorrect amount, it shall recalculate the benefit as soon as may be practicable after the mistake is discovered. Sets forth specific requirements regarding when a benefit is mistakenly set too low and when a benefit is mistakenly set too high. Amends the Downstate Firefighters and Cook County Forest Preserve Articles of the Illinois Pension Code. Provides that the amount of any overpayment of any pension or benefit due to fraud, misrepresentation, or error may be deducted from future payments to the recipient.

Legislative Committee Recommendation: Support

SENATE BILL 3382: PROP TX-OPEN SPACE

Sen. Antonio Muñoz

Synopsis: Amends the Property Tax Code. Provides that, in the case of public and private golf courses, the following shall be considered used for open space purposes: (1) tees, fairways, and greens; (2) buildings and structures, including clubhouse buildings, that are used exclusively for golf-related purposes; (3) buildings located on the grounds of the golf course and used exclusively for the purpose of housing employees of the golf course.

Legislative Committee Recommendation: Oppose

SENATE BILL 3392: WORKERS COMP POLICE/FF SPOUSE CONTINUE

Sen. John M. Sullivan

Synopsis: Amends the Workers' Compensation Act. Provides that benefits accruing because of an accidental injury resulting in death shall be payable until the death of a widow or widower of a firefighter or police officer without consideration of whether the widow or widower remarries.

Legislative Committee Recommendation: Oppose

SENATE BILL 3411: CNTY/MUNI-NO TICKET QUOTAS

Sen. Andy Manar

Synopsis: Amends the Counties Code and the Illinois Municipal Code. Provides that a county or municipality may not require a law enforcement officer to issue a specific number of citations or warnings within a designated period of time. Provides that a county or municipality may not, for purposes of evaluating a law enforcement officer's job performance, compare the number of citations or warnings issued by the law enforcement officer to the number of citations or warnings issued by any other law enforcement officer who has similar job duties. Limits home rule powers. Amends the Illinois Public Labor Relations Act. Provides that it shall be an unfair labor practice to require a peace officer to perform a duty that conflicts with the provisions of this amendatory Act.

Legislative Committee Recommendation: Oppose

SENATE BILL 3420: COLLECTIVE BARGAIN-ARBITRATION

Sen. Bill Cunningham

Synopsis: Amends the Illinois Public Labor Relations Act. Sets forth provisions regarding arbitration proceedings for security employee, peace officer, and fire fighter disputes before an arbitrator (rather than an arbitration panel). Deletes a provision that within 10 days after a request for arbitration has been made, the employer shall choose a delegate and the employees' exclusive representative shall choose a delegate to a panel of arbitration. Provides that the arbitration hearing shall be held at a location determined by the parties or, if the parties are unable to agree to a location, the offices of the Board. Deletes a provision that the delegates, if public officers or employees, shall continue on the payroll of the public employer without loss of pay.

Legislative Committee Recommendation: Need more information

SENATE BILL 3449: INC TX-EDUCATION

Sen. Michael Noland

Synopsis: Amends the State Budget Law of the Civil Administration Code of Illinois. Provides that certain amounts shall be transferred from the General Revenue Fund to the Common School Fund. Amends the Illinois Income Tax Act. Provides that the income tax rates on individuals, trusts, estates, and corporations shall be 5%. Increases the residential real property tax credit from to 10%. Increases the limitation on the education expense credit. Increases the percentage of the earned income tax credit. Makes changes concerning distributions to the Local Government Distributive Fund. Amends the Retailers' Occupation Tax Act. Provides that certain services are taxable under the Act. Amends the School Code. Creates the Education Financial Award System Fund, the Digital Learning Technology Grant Fund, and the STEM Education Center Grant Fund. Makes changes concerning the Early Childhood Education Block Grant; financial awards for school improvement and other awards; academic early warning and watch status; an educational improvement plan; the creation of the Digital Learning Technology Grant Program, a best practices clearinghouse, the Science, Technology, Engineering, and Mathematics Education Center Grant Program, and a resource management service; audits; school board member leadership training; a school district's school report card; financial policies and plans; a capital improvement plan; protection from suit; financial accountability; non-referendum bonds; the foundation level of support under the State aid formula; the New Teacher Induction and Mentoring Program; school board associations; and transportation reimbursement.

Legislative Committee Recommendation: Oppose

SENATE BILL 3481: UNION PENSION NOTIFICATION

Sen. Sue Rezin

Synopsis: Amends the Illinois Public Labor Relations Act. Requires the Illinois Labor Relations Board to notify employees covered under the Act when a bill or amendment that underfunds or misses a pension payment is introduced or filed and does not comply with the payment plan under current law. Provides that this notification must be sent by e-mail to employees covered under the Act within 5 days of the introduction or filing of the bill or amendment. Provides that the notification shall include information regarding who filed witness slips in favor of, in opposition to, or neutral towards the bill or amendment. Requires the Illinois Public Labor Relations Board to post data on its Internet website regarding current, past, and future pension

funding, as well as other related pension data, using reports provided by the Commission on Government Forecasting and Accountability.

Legislative Committee Recommendation: Oppose

SENATE BILL 3512: DISEASE TESTING-PUBLIC SAFETY

Sen. Andy Manar

Synopsis: Creates the Disease Testing for Public Safety Officials and Volunteers Act. Provides that an emergency services provider or first aid volunteer who is significantly exposed to blood or body fluids during the course of performing his or her duties or during the course of performing emergency assistance or first aid may: (1) request that the person to whom the emergency services provider or first aid volunteer was significantly exposed voluntarily submit to testing for the presence of communicable disease; or (2) petition the circuit court for an order requiring that the person to whom the emergency services provider or first aid volunteer was significantly exposed submit to testing to determine the presence of a communicable disease and that the results of that test be disclosed to the petitioner by the Department of Public Health. Provides that the circuit court may enter an order requiring that a person submit to testing, including blood testing, for a communicable disease if the court finds probable cause to believe: (1) the petitioner was significantly exposed; and (2) the exposure occurred during the course of the emergency services provider's duties, or the provision of emergency assistance or first aid by a first aid volunteer. Provides that any person or entity entitled to receive confidential information under the Act, other than the person tested and identified in the information, who violates the provisions of the Act by releasing or making public that confidential information, or by otherwise breaching the confidentiality requirements of the Act, is guilty of a Class B misdemeanor.

Legislative Committee Recommendation: No Position

SENATE BILL 3514: LABOR REL-PANEL OF ARBITRATORS

Sen. Linda Holmes

Synopsis: Amends the Illinois Public Labor Relations Act. Provides that no election shall be directed by the Illinois Labor Relations Board in any bargaining unit after an interest arbitrator has been appointed pursuant to the impasse resolution procedures under the Act, except in the case of fire fighter units. Provides that for peace officer units and security employee units only, within 7 days after the request of either party to proceed to arbitration, the parties shall request a panel of impartial arbitrators from which they shall select the neutral chairman, unless the parties have mutually agreed upon an arbitrator or have negotiated a contract procedure for selecting an impartial interest arbitrator. Provides that in the absence of mutual agreement or an agreed contract procedure for selecting an impartial arbitrator, either party may request a panel from the Board. Provides that if the parties fail to notify the Board of their selection of a neutral chairman within 7 days after receipt of the list of impartial arbitrators, the Board shall appoint, at random, a neutral chairman from the list.

Legislative Committee Recommendation: Oppose

COMMITTEE AGENDA ITEM

VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request for approval of a Resolution regarding the Pension Fairness for Illinois Communities Coalition.

MEETING DATE: March 17, 2013

COMMITTEE: General Administration and Personnel Committee

FROM: Jim Norris, Village Manager

PURPOSE: Approval of a Resolution to join the Pension Fairness for Illinois Communities Coalition.

DISCUSSION: Pension stability and fairness are topics at the forefront of legislative discussion. The Pension Fairness for Illinois Coalition has successfully advocated on behalf of pension reform in the past and is continuing their efforts.

BACKGROUND: In 2010 the Village joined the Pension Fairness for Illinois Communities Coalition which resulted in the passage of Senate Bill 3538 (Public Act 96-1495), signed by Governor Quinn on December 30, 2010. This created a second tier within Illinois Downstate Police and Fire pension funds and changed pension benefits for new employees. Our work is not done and with the recent legislation passed by the General Assembly impacting the State pension funds, the time is ripe to move forward with more beneficial legislation directed at Police and Fire pensions.

FINANCIAL IMPACT: The potential cost is \$1,000 to assist in advocating for pension reform. Positive pension reform could result in unknown financial savings to the Village.

RECOMMENDATION: Approval of a Resolution authorizing a \$1,000 payment, as done in 2010, to support membership with the Pension Fairness for Illinois Communities Coalition.

ATTACHMENTS: 1

VILLAGE OF HOFFMAN ESTATES

A RESOLUTION SUPPORTING THE
VILLAGE OF HOFFMAN ESTATES BECOMING
A MEMBER OF THE PENSION FAIRNESS
FOR ILLINOIS COMMUNITIES COALITION

WHEREAS, one of the primary functions of local municipal governments is to ensure public safety within our communities; and

WHEREAS, the Village of Hoffman Estates appreciates the outstanding effort put forth by our public safety employees in protecting our community; and

WHEREAS, we recognize our obligation to provide our public safety employees with a fair pension that reflects their service to our community; and

WHEREAS, the cost of providing General Assembly determined pension benefits has put a great financial strain on our community and our taxpayers; and

WHEREAS, if solutions are not enacted by the General Assembly, the growing pension costs will place our very ability to provide public safety and other municipal services in jeopardy; and

WHEREAS, this problem extends beyond the Village of Hoffman Estates and affects municipalities statewide; and

WHEREAS, the Village of Hoffman Estates is committed to working with all stakeholders to implement fair and long-term changes that will ensure the sustainability of these pension funds without placing an overwhelming burden upon our taxpayers or leaving communities unable to provide basic services; and

WHEREAS, Pension Fairness for Illinois Communities, a coalition of local governments and other concerned entities, has been founded with a mission of pursuing these much needed pension reforms.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: The Village of Hoffman Estates supports the mission of the Pension Fairness for Illinois Communities Coalition and agrees to become a member of the Coalition.

Section 2: The Village of Hoffman Estates shall commit financial and staff resources to support the mission of the Pension Fairness for Illinois Communities Coalition.

Section 3: The Village of Hoffman Estates will actively encourage the participation of local governments, their respective local government organizations and other concerned entities throughout the State of Illinois in the Pension Fairness for Illinois Communities Coalition.

Section 4: This Resolution shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2014

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Trustee Michael Gaeta	_____	_____	_____	_____
Trustee Gayle Vandenberg	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2014

Village President

ATTEST:


Village Clerk

COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: Consideration of an Ordinance authorizing the renewal of the Municipal Electric Load Aggregation Program.

MEETING DATE: March 17, 2014

COMMITTEE: General Administration and Personnel Committee

FROM: Daniel P. O'Malley, Deputy Village Manager 

PURPOSE: To consider the proposed Ordinance that authorizes the renewal and continuation of the Village's Municipal Electric Load Aggregation Program and authorize the Village Manager to enter into a contract with a third party supplier. Additionally, approval should be considered to waive formal bidding and authorize the solicitation of third party electric suppliers.

BACKGROUND: The State of Illinois amended the Illinois Power Agency Act (20 ILCS 3855/1-92) to deregulate the electric market and provide for the aggregation of municipal electric loads. Consequently, the Village enacted the Municipal Electric Aggregation Program in April, 2012. As you may recall, the Village went through an extensive process to enact the Electric Aggregation Program. State law required a referendum and several public hearings before the Village could approve the Electric Aggregation Plan of Operation and Governance. Once the program was created, bids were solicited through our consultant, Northern Illinois Municipal Electric Collaborative (NIMEC). Based on the results of that bid process, the Village entered into a contract with First Energy Solutions (FES) for a two year term to provide the electric supply for the municipal aggregation program. That two year term is due to expire in August, 2014. The Village may now seek to renew the Electric Aggregation Program and pursue a successor third party supplier contract.

DISCUSSION:

With the current electric supply contract expiring in August, it would be necessary to solicit the market for new electric supply bids should the Village wish to continue the Aggregation Program. As with the initial program, NIMEC could be retained again to consult with the development of bid specifications, analysis of the bids and negotiation of a successor contract with an alternate retail electric supplier (ARES). The next agenda item addresses this matter separately. However, if the Village decides to continue the program, this course of action could be accomplished by approving the attached Resolution which authorizes the necessary steps.

The current aggregation program has been very successful as it provided a rate of 4.96 cents per kWh. This equated to a savings of 40% over the ComEd rate for our residents and small businesses. The aggregate savings have totaled \$2.93 million community-wide and an average of \$211 per household over the first fifteen (15) months of the program. Our program also included 100% green energy, a civic contribution, the ability to leave the program any time without penalty and a guarantee to match a lower ComEd rate.

The electric supply market has changed significantly since our last solicitation for bids. The current ComEd rate is much closer to the going market rate since their long-term, fixed rate contracts ended in 2013 and that they are permitted to re-set their rates twice a year. Also, the Federal Energy Regulatory Commission (FERC) has enacted a 1 cent surcharge for reserved capacity which will drive electric supply rates higher over the next two years. This surcharge is scheduled to fall off in 2017.

In preparing for the bid process in 2012, the Committee provided staff with program parameters when reviewing the bid results to guide the selection of the alternative retail electric supply contract. Staff is again seeking direction from Committee as to those parameters, they include: the amount of "green" energy to be purchased (100% or varying degree), a civic contribution (or none), length of term (1-3 years) and a matched rate guarantee option (or none). Suppliers are no longer offering to match a lower rate, but some are allowing for the aggregation program to be suspended mid-term should

ComEd's rate drop below the ARES rate. Each of these issues will have some impact upon the rate offered by the ARES in the bid process. Providing direction on the Committee's priority and importance of each issue will assist with the selection of the most favorable ARES bid to meet the Committee's expectations.

FINANCIAL IMPACT: The only expense associated with this program is the staff time necessary to manage the program.

RECOMMENDATION: Staff recommends approval of the attached ordinance which renews and continues the existing aggregation program and authorizes the Village Manger to enter into a contract with a third party supplier. Staff further recommends the waiving of formal bidding and authorizing the solicitation of third party electric suppliers.

VILLAGE OF HOFFMAN ESTATES

AN ORDINANCE AUTHORIZING THE
RENEWAL OF AGGREGATION PROGRAM
FOR ELECTRICAL LOAD

WHEREAS, the Illinois Power Agency Act, Chapter 20, Illinois Compiled Statutes, Act 3855, added Section 1-92 entitled Aggregation of Electrical Load by Municipalities and Counties (hereinafter referred to as the "Act") allows for municipal electric load aggregation; and

WHEREAS, under the Act, the Village may operate the aggregation program as an opt-out program for residential and small commercial retail customers, if a referendum is passed by a majority vote of the residents pursuant to the requirements under the Act; and

WHEREAS, the Village submitted the question in a referendum on March 20, 2012, and a majority of the electors voting on the question voted in the affirmative; and

WHEREAS, the Corporate Authorities then determined that it was in the best interest of the Village to operate the aggregation program under the Act as an opt-out program and to implement the program according to the terms of the Act; and

WHEREAS, the Village held the required Public Hearings for the Electric Power Aggregation Plan of Operation and Governance on April 16, 2012 and April 23, 2012 and provided the required public notice prior to adopting said plan on April 23, 2012 as set forth in the Village's Ordinance No. 4299-2012.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: The Corporate Authorities of the Village find that the recitals set forth above are true and correct.

Section 2: The Corporate Authorities of the Village find and determine that it is in the best interests of the Village to continue to operate the electric aggregation program under the Act as an opt-out program.

Section 3:

A. The Corporate Authorities of the Village hereby are authorized to continue to aggregate in accordance with the terms of the Act residential and small commercial retail electrical loads located within the corporate limits of the Village, and for that purpose may solicit bids and enter into successor service agreements to facilitate for those loads the sale and purchase of electricity and related services and equipment.

B. The Corporate Authorities of the Village are granted the authority to exercise such authority jointly with any other municipality or county and, in combination with two or more municipalities or counties, may initiate a process jointly to authorize aggregation by a majority vote of each particular municipality or county as required by the Act.

C. The Aggregation Program for the Village shall continue to operate as an opt-out program for residential and small commercial retail customers.

D. The Aggregation Program shall be approved by a majority of the members of the Corporate Authority of the Village.

F. As an opt-out program, the Corporate Authorities of the Village shall fully inform residential and small commercial retail customers in advance that they have the right to opt-out of the Aggregation Program. The disclosure and information provided to the customers shall comply with the requirements of the Act.

G. The electric aggregation shall occur automatically for each person owning, occupying, controlling, or using an electrical load center proposed to be aggregated in the corporate limits of the Village, subject to a right to opt-out of the program as described under this ordinance and the Act.

H. The Corporate Authorities hereby grant the Village Manager or his designee in writing the specific authority to execute a successor contract without further action by the Corporate Authorities and with the authority to bind the Village.

Section 4: The Village Clerk is hereby authorized to publish this ordinance in pamphlet form.

Section 5: This Ordinance shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2014

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Trustee Michael Gaeta	_____	_____	_____	_____
Trustee Gayle Vandenberg	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2014

Village President

ATTEST:

Village Clerk

Published in pamphlet form this _____ day of _____, 2014.

COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request approval to enter into an agreement with the Northern Illinois Municipal Electric Collaboration (NIMEC) for consulting services regarding the Municipal Electric Aggregation Program

MEETING DATE: March 17, 2014

COMMITTEE: General Administration and Personnel Committee

FROM: Daniel P. O'Malley, Deputy Village Manager



PURPOSE: To consider an agreement for consulting services with NIMEC regarding the Municipal Electric Aggregation Program.

BACKGROUND: The Village enacted the Municipal Electric Aggregation Program in April, 2012. Once this program was created, bids were solicited through the assistance of our consultant, Northern Illinois Municipal Electric Collaborative (NIMEC). Ultimately, the Village entered into a contract with First Energy Solutions (FES) for a two year term to provide the electric supply for this program. NIMEC was a critical partner in the bid process by developing the bid specifications, analysis of the bids, negotiation of the contract with First Energy, assisting in the customer transition to the new supplier and continued customer service on behalf of our residents and businesses.

DISCUSSION: The existing electric supply contract will expire in August and it will be necessary to solicit the market for new electric supply bids to continue the Aggregation Program. As with the initial program, NIMEC could be retained to consult for those same services discussed above (detailed in the attached agreement) for this successor electric supply contract. Staff has been very satisfied with the quality of service that NIMEC has provided over the past two years and they are very experienced working

with municipal electric aggregation programs and developing, reviewing and advising on the bid process for alternative retail electric suppliers.

FINANCIAL IMPACT: Based on the structure of the Aggregation Program, there is no direct cost to the Village. The consultant would be compensated by the alternate retail electric supplier (ARES) selected by the Village. NIMEC's fee is \$.00019/kWh, the same rate as the prior contract, and is capped not to exceed \$19,000.

RECOMMENDATION: Staff recommends approval to enter into an agreement with NIMEC for consulting services pursuant to the attached agreement.

AGREEMENT FOR CONSULTING SERVICES
REGARDING THE AGGREGATION OF ELECTRICITY PROGRAM

THIS AGREEMENT entered into as _____, 2014 by and between the Glenview Consulting Group, Ltd., d/b/a Northern Illinois Municipal Electric Collaborative, Inc. 417 Cherry Creek Lane, Suite 250, Prospect Heights, Illinois 60070 (hereinafter referred to as NIMEC) and the Village of Hoffman Estates (hereinafter referred to as Village).

WHEREAS, on December 5, 2011, the Village Board of Trustees passed Resolution No. 1504-2011 providing for the Submission to the Electors of the Village of Hoffman Estates, situated in Cook and Kane Counties, Illinois the Question Whether the Village Should Have the Authority under Public Act 096-0176 to Arrange for the Supply of Electricity for Its Residential and Small Commercial Retail Customers Who Have Not Opted Out of Such Program; and

WHEREAS, at the Consolidated Election held on Tuesday, March 20, 2012, the following public question regarding program for Aggregation of Electricity was submitted to and affirmed by the voters of the Village of Hoffman Estates, Cook and Kane Counties, Illinois:

Shall the Village of Hoffman Estates have the authority to arrange for the supply of electricity for its residential and small commercial retail customers who have not opted out of such program?

WHEREAS, the Village Board of Trustees determined that it would be in the best interests of the Village to obtain a consultant to assist the Village in implementing the program; and

WHEREAS, NIMEC is experienced in providing consulting services to municipalities in arranging for the supply of electricity and, for the past several years, has assisted the Village in purchasing electricity for its water and sanitary sewer system; and

WHEREAS, Effective March 22, 2012, the Village and NIMEC entered into an Agreement for Consulting Services Regarding the Aggregation of Electricity Program to extend

for a period to coincide with the end of the term of the initial aggregation supply agreement.

NOW, THEREFORE, the parties hereto agree as follows:

1. ASSISTANCE IN ARRANGING FOR THE SUPPLY OF ELECTRICITY.

(a) The Village agrees to use NIMEC as its exclusive consultant in arranging for the supply of electricity for the term of the successor contract of the aggregation program under the terms and conditions set forth herein.

(b) NIMEC shall provide the Village with a list of potential suppliers and assist the Village in preparing a Request for Proposals or bids from qualified suppliers capable of providing electricity to meet the needs of residential and small commercial retail customers within the Village who do not opt out of the program.

(c) Upon the Village receiving responses to its Request for Proposals, NIMEC shall assist the Village in reviewing and evaluating the price and other terms and conditions in each proposal and the qualifications, including capacity and reliability, of each of the suppliers with the aim of obtaining the best price and most favorable terms and conditions for electricity supplied to residential and small commercial retail customers within the Village who do not opt out of the program.

(d) NIMEC shall investigate and advise the Village as to the potential for aggregating electricity supply with other municipalities and counties to leverage purchasing power, if there is an advantage to doing so.

(e) Upon the Village selecting an electricity supplier, NIMEC shall assist the Village in negotiating the proposed successor contract, assisting in any transition, staying abreast of pending regulations, and advising the Village of any potential impact upon the Aggregation Program. Should any changes impact the supplier agreement thereafter, NIMEC will be available (at no additional charge) to negotiate on behalf of the Village.

(f) In the event that the Village does not accepted a proposal from any of said suppliers and enter into a contract with such supplier, the Village may at any time thereafter terminate this Agreement by giving NIMEC a 5-day written notice thereof without any financial or other obligation to NIMEC and seek a supplier from other sources.

2. ASSISTANCE IN PROVIDING INFORMATION TO RESIDENTIAL AND SMALL COMMERCIAL RETAIL CUSTOMERS.

(a) NIMEC shall assist the Village in providing information to residential and small commercial retail customers within the Village regarding the program through newsletters, interviews on the local cable television channel, group presentations, a website or any other public relations media.

(b) NIMEC shall also provide the following services as requested by the Village:

- (1) Train Village Staff to receive calls from residential and small commercial retail customers and assist in responding thereto.
- (2) Preparation and/or review of an Opt Out letter in conjunction with Supplier and securing a high level of readership thereof.
- (3) Work with the Supplier and ComEd to identify and make contact with “missing” customers who did not receive the Opt Out letter.
- (4) Manage data flow from Supplier to ComEd and vice versa to ensure that data is in required format.
- (5) Sort the ComEd data to ensure that customer classes are not included or excluded unless appropriate to do so.
- (6) Assist in revising the Plan of Operation and Governance for the aggregation program should it become necessary.
- (7) Monitor the Program for the duration of the successor contract.

(8) Perform such other duties and responsibilities as may be reasonably requested by Village Manager and/or Deputy Village Manager.

3. CONFIDENTIALITY. The parties acknowledge that certain customer information obtained from ComEd and/or the Supplier must be held in confidence in accordance with legal requirements and each of the parties agrees to fully comply with all of its legal obligations, including the Illinois Freedom of Information Act, regarding confidential customer information.

4. CONFORMITY WITH LEGAL REQUIREMENTS. The parties acknowledge that the Illinois Commerce Commission and the Illinois Attorney General's Office are in the process of holding hearings and/or conducting inquiries which may lead to the adoption and/or issuance of rules, regulations, directives and policies regarding the implementation of the Aggregation of Electricity Program. Each of the parties agrees to fully comply with all applicable rules, regulations, directives and policies regarding the Aggregation of Electricity Program when and if adopted and/or issued by the Illinois Commerce Commission, the Illinois Attorney General's Office and/or any other governmental agency or authority.

5. NIMEC'S COMPENSATION. No fee shall be earned by or paid to NIMEC for any services performed by NIMEC until the Village enters into a successor contract with the successful supplier. For all of the services provided hereunder, NIMEC's only compensation shall be its receipt from the supplier with whom the Village enters into a contract of a fee at the rate not to exceed \$0.00019/kWh, equating to an amount not to exceed \$19,000 in total for all work performed pursuant to this agreement, except upon written agreement by both parties.

6. TERM. The term of this Agreement shall extend for a period to coincide with the end of the term of the successor agreement entered into with a winning supplier.

7. TERMINATION. Except as otherwise provided in this contract, either party may terminate this Agreement upon giving the other party a 10-day written notice thereof if the other

party is in breach of any term, condition or provision of this Agreement, provided that the party in breach shall be allowed to cure said breach within said 10-day period.

8. BREACH. The sole remedy available to NIMEC, upon any breach by the Village, shall be the cancellation of this Agreement under its terms. It is of the essence of this Agreement that the Village shall not be liable in damages for any breach of this Agreement.

9. NO THIRD PARTY BENEFICIARIES. This Agreement is not intended to confer upon any person other than the parties to this Agreement any rights or remedies hereunder.

10. NO ASSIGNMENT. Neither the Village nor NIMEC shall assign, transfer, convey or otherwise hypothecate this Agreement, or any part thereof, or their rights, duties or obligations hereunder to any person, firm or corporation without the prior written consent of the other.

11. ENTIRE AGREEMENT. This Agreement constitutes the entire understanding between the Village and NIMEC with respect to the subject matter contained herein and supersedes any and all prior understandings and/or agreements between the parties, whether written, oral, or otherwise. Any and all representations, agreements, promises and/or understandings not expressly set forth herein are hereby null, void and of no legal effect.

12. AMENDMENT. This Agreement may be modified or amended only by the mutual consent of the parties. Any modifications or amendment of this Agreement must be in writing, approved by the Corporate Authority and duly executed. Any attempt to modify or amend this Agreement that fails to conform to these requirements shall be null, void and of no legal effect.

13. CHANGE IN LAWS AND SEVERABILITY. Throughout the term of this Agreement, federal, state, county or local legislation may change in a way that may impact the terms of this Agreement. Accordingly, the terms, conditions and provisions of this Agreement

shall be severable, and if any term, condition or provision is found to be unenforceable for any reason whatsoever while this Agreement is in effect, the remaining terms, conditions and provisions shall remain in full force and effect so long as the material purposes of this Agreement can be determined and effectuated.

14. NOTICES. All requests, notices, demands, authorizations, directions, consents, waivers or other documents required by this Agreement shall be in writing and shall be delivered in person to, or shall be mailed by certified or registered mail, postage prepaid, addressed as follows:

If to NIMEC: David Hoover
Northern Illinois Municipal Electric Collaborative
417 Cherry Lane
Suite 250
Prospect Heights, Illinois 60070

If to Village: Village Manager
Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60169

15. APPLICABLE LAWS. This Agreement shall be governed by the laws of the State of Illinois. In any legal action relating to this Agreement, venue shall lie in the Circuit Court of Cook County, Illinois.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the aforesaid date at Hoffman Estates, Cook and Kane Counties, Illinois.

VILLAGE OF HOFFMAN ESTATES

GLENVIEW CONSULTING GROUP, LTD.
d/b/a NORTHERN ILLINOIS MUNICIPAL
ELECTRIC COLLABORATIVE, INC.

By: _____
Its President

By: _____
Its President

ATTEST: _____
Village Clerk

Date: _____

Date: _____

VILLAGE OF HOFFMAN ESTATES

Memo

To: Jim Norris
From: Bruce Anderson
Regarding: Cable TV Report
Date: March 12, 2013

Citizen Segments

This month is the Year-In-Review video.

Citizen Segments and Programs in development:

Celtic Fest
HECPAA Awards
Heroic Fitness
Red Mango
Shelby's
Pro Martial Arts
Conant Cheerleader Reception

Sports

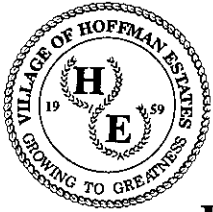
Due to the bad weather we are investigating volleyball, soccer and lacrosse, in addition to baseball and softball, as they are less weather dependent.

Concerts

The District 211/54 Orchestra Festival is running the first half of March with the Band Festival to follow. We will be taping the HEHS Band and Chamber concert.

Complaints/Inquiries

There was one inquiry about a missed installation, which has been addressed.



HOFFMAN ESTATES

DEPARTMENT OF HUMAN RESOURCES MANAGEMENT

HUMAN RESOURCES MANAGEMENT DEPARTMENT

Monthly Report

February 2014

Staffing Activity

New Starts: 3 – Water Billing CSR (2)
Temporary Accountant I

Separations: 1 – Crossing Guard

Transfers: 1 – Alternate Crossing Guard to Crossing Guard

Retirees: 0

Promotions: 0

Reclassifications: 0

Change in Status: 0

Staffing:	Full Time Employees	330 budgeted	325 current
	Part Time Employees	61 budgeted	56 current
	Temporary Employees	3 budgeted	6 current
	Seasonal Employees	16 budgeted	0 current
	Paid Interns	6 budgeted	3 current

Month & Year-to-Date Activity:

0 Seasonals with	0 for year
0 Promotions with	1 for year
1 Separations with	3 for year
0 Retirements with	0 for year
1 Transfer with	1 for year

Recruitment Activity

Recruitment:

Water Billing Customer Service Rep – Finance (2)

The position was posted on the Village website and social media. Applications were reviewed by the interview team and nine (9) applicants were chosen for skills testing. Skills testing began 12/27/2013 and ran through 1/3/2014. Eight candidates moved on to the first round of interviews. Three candidates were chosen for 2nd interviews on 01/17/2014. Offers were made to two candidates and they began 02/03/2014.

Administrative Staff Assistant (part-time) – Code

The position was posted on the Village website and social media. 46 applications were received. Five candidates were interviewed the week of February 24th. A decision will be made the 1st week of March.

Code Enforcement Officer/Fire Inspector (3 positions)

The positions were posted on the Village website and social media. The positions were also posted on the Illinois Association of Code Enforcement website. 57 applications were received. Eight candidates were chosen for interview. Interviews began on February 26th and will continue the first week of March.

Accountant I (temporary position) – Finance

It was approved to bring a temporary Accountant I in from a temp service to fill in during a maternity leave. She began on 02/06/2014.

Seasonals (5 for Spring Branch Pick-up and 10 for Summer) – Public Works

The position was posted on the Village website, social media and With several local community colleges and universities. Letters were also sent to last year's seasonals. Applications will be forwarded to the Assistant Public Works Director in early March.

Engineering Intern (3) – Development Services

These positions were posted on the Village website and social media, and on 11 university job centers. Applications will be reviewed by the interview team after the deadline.

Labor/Management Relations

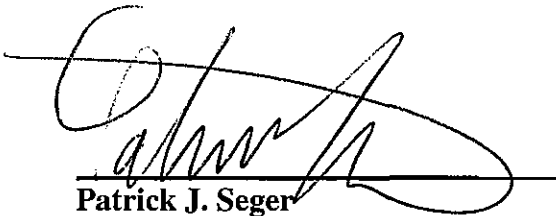
- Contract Status:**
- Police** (Metropolitan Alliance of Police - MAP Chapter 96) – Contract (Jan. 1, 2013 - December 31, 2015).
 - Fire** (International Association of Firefighters - Local 2061) – Contract (January 1, 2009 – December 31, 2011).
Village and Local 2061 arbitration award under appeal process.
 - Public Works** (International Brotherhood of Teamsters, Local 714) – Contract (Jan. 1, 2013 – Dec. 31, 2015).
 - Police Sergeants** (Metropolitan Alliance of Police – MAP-97) Contract (Jan. 1, 2014 – December 31, 2016).
- Grievances:**
- Two (2) grievances filed by the International Association of Firefighters Local 2061 against the Village.
 - One (1) grievance filed by MAP Chapter 96 against the Village to be scheduled for grievance arbitration.

Personnel/Benefits/Employee Services

- As staff liaison, the HRM Director attended several Celtic Fest and Cultural Awareness Committee planning meetings during the month.
- As IPBC Vice Chair, Director of HRM attended the IPBC Finance & Operations, Membership Development and the Executive Committee meeting.
- Director of HRM attended the Mayor's Update Breakfast at the Sears Centre.
- Director of HRM participated in the High School Career Trek event held at Village Hall.
- HRM Staff met with Deputy Village Manager and Administrative Intern to continue review of the personnel policy manual.
- Director of HRM held several meetings to discuss and review applications for the newly reinstated tuition reimbursement program.
- Director of HRM involved in ongoing meetings regarding IAFF Local 2061 proposal.
- Director of HRM met with Fire Administration to discuss personnel issues.
- Director of HRM attended the IPELRA Labor Law Seminar.

Risk Management/Safety/Loss Control

- Continued to facilitate the proper handling of all open workers' compensation claims. Two (2) third party claims administrators are currently being used to administer the Village's workers' compensation claims.
- Conducted a mandatory random Federal Department of Transportation drug and alcohol test. There was no positive result.
- Coordinated the administration of several litigated liability claims being handled by the Village's third party claims administrator.
- Continue to provide consultation related to risk management issues related to the Sears Centre.
- Provided continual written updates to appropriate management staff related to the status of several open workers' compensation claims.
- Investigated and brought to conclusion several liability claims made against the Village.
- Met with management staff to discuss two high exposure workers' compensation claims.
- Submitted underwriting information to the Village's municipal risk pool (HELP) for the 2014 term.

**Patrick J. Seger**

Director of Human Resources Management

HUMAN RESOURCES MANAGEMENT MONTHLY STAFFING REPORT FEBRUARY 2014

RECRUITMENTS

POSITION TITLE: Code Enforcement Officer/Fire Inspector (3 positions)
DEPARTMENT: Code/Fire
DATE POSTED: 1/10/2014
AD DEADLINE: 1/31/2014
APPLICATIONS REC'D: 57 applications received.
STATUS: The positions were posted on the Village website and social media. The positions were also posted on the Illinois Association of Code Enforcement website. Applications were forwarded to the interview team for review. Eight candidates were chosen to interview. Interviews will commence on February 26th and will continue the 1st week of March.

POSITION TITLE: Administrative Staff Assistant (part-time)
DEPARTMENT: Code
DATE POSTED: 1/17/2014
AD DEADLINE: 1/31/2014
APPLICATIONS REC'D: 46 applications received.
STATUS: The position was posted on the Village website and social media. Applications have been forwarded to the interview team for review. Nine applicants were chosen for skills testing. Five advanced to interviews. Interviews were held February 26th and 27th. A decision will be made the 1st week of March.

POSITION TITLE: Engineering Intern (3)
DEPARTMENT: Development Services
DATE POSTED: 2/27/2014
AD DEADLINE: 3/14/2014
APPLICATIONS REC'D: 3
STATUS: The position was posted on the Village website and social media, and on 11 university job centers. Applications will be reviewed by the interview team after the deadline.

POSITION TITLE: Seasonals (5 for Spring Branch Pick-up and 10 for Summer)
DEPARTMENT: Public Works
DATE POSTED: 2/18/2014
AD DEADLINE: Until Filled
APPLICATIONS REC'D: 11 applications received to date.
STATUS: The position was posted on the Village website and social media, and with several local community colleges and universities. Applications were also sent to seasonals that have worked for the Village in the past. Applications will be forwarded to the Assistant Public Works Director in early March.

NEW STARTS

POSITION TITLE: Water Billing Customer Service Rep (Part-time)
DEPARTMENT: Finance
DATE POSTED: 11/25/2013
AD DEADLINE: Until Filled
APPLICATIONS REC'D: 64
STATUS: The position was posted on the Village website and social media. Applications were reviewed by the interview team and nine (9) applicants were chosen for skills testing. Skills testing began 12/27/2013 and ran through 1/3/2014. Eight candidates moved on to the first round of interviews. Three candidates were chosen for 2nd interviews on 01/17/2014. Offers were made to two candidates and they both started 02/03/2014.

POSITION TITLE: Accountant I (1 temporary position)
DEPARTMENT: Finance
DATE POSTED: N/A
AD DEADLINE: N/A
APPLICATIONS REC'D: N/A
STATUS: It was approved to bring in a temporary accountant from a service to fill in during a maternity leave. She started on 02/06/2014

SUMMARY OF EMPLOYMENT ACTIVITY February 2014

	<u>Total Number</u>	<u>Position</u>
New Starts	3	Water Billing CSR (2) Temp Accountant I
Promotions	0	
Upgrades	0	
Downgrades	0	
Transfers	1	Alt Crossing Grd to Crossing Grd
Retirements	0	
Reclassifications	0	

SUMMARY OF SEASONAL/UNPAID INTERNS/ADDITIONAL ACTIVITY

N/A

ANTICIPATED ACTIVITY NEXT MONTH

	<u>Total Number</u>	<u>Position</u>
New Starts	4	Admin Staff Asst - PT Code Enforcement Officer Engineering Intern
Separations	3	Communications Specialist - PT Patrol Officer Community Relations Officer Office Services Assistant
Promotions	0	
Transfers	0	
Reclassifications	0	
Change in Status	0	
Retirements	0	
New Positions	0	
Eliminated Positions	0	

2014 EMPLOYEE COUNT

	<u>Budgeted</u>	<u>Actual</u>
FULL TIME EMPLOYEES	330	325
PART TIME EMPLOYEES	61	56
TEMPORARY EMPLOYEES	3	6
SEASONAL EMPLOYEES	16	0
INTERNS (PAID)	6	3
TOTAL	416	390

Total Vacancies:

Full Time

Budgeted – Posted	2	Code Enforcement/Fire Inspector(2)
Budgeted - Not Posted	3	Firefighter/Paramedic(3)
TOTAL FULL TIME	5	

Part Time

Budgeted – Posted	2	Admin Staff Assistant (Code) Code Enforcement Inspector
Budgeted-Not Posted	3	Staff Assistant (PD) Clinic Nurse (HHS) - 2
TOTAL PART TIME	5	

RECRUITMENT ACTIVITY

	<u>Month</u>	<u>Year To Date</u>
Full Time – Response to Recruitments	0	57
Part Time – Response to Recruitments	0	46
Seasonal Applicants	11	11
Unsolicited Applications/Walk-Ins	3	10
TOTAL	14	124

HUMAN RESOURCES MANAGEMENT EMPLOYMENT ACTIVITY FEBRUARY 2014

NEW HIRES

<u>Name</u>	<u>Date of Hire</u>	<u>Position</u>	<u>Replacement for</u>
Jillian Fioretto	02/03/2014	Water Billing CSR	N/A
Melissa Thompson	02/03/2014	Water Billing CSR	N/A
Lydia Starring	02/06/2014	Temp Accountant I	Amy Marocco

SEPARATIONS

<u>Name</u>	<u>Termination Date</u>	<u>Position</u>	<u>Reason</u>
Tom Schuster	02/26/2014	Crossing Guard	Resigned

PROMOTIONS

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
N/A			

TRANSFERS

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
Michael Boomgarden	02/27/2014	Alt. Crossing Guard	Crossing Guard

RECLASSIFICATIONS

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
N/A			

CANCELLATIONS

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
N/A			

UNPAID INTERNSHIPS/ADDITIONAL ACTIVITY

<u>Name</u>	<u>Effective Date</u>	<u>Position</u>	<u>Reason</u>
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**ADDITIONAL MONTHLY REPORT INFORMATION
FEBRUARY 2014**

# Anniversaries	<u>9</u>
# Interviews conducted during month	<u>7</u>
#Orientations conducted during month	<u>2</u>

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
97	804	Forestry (Dept)		1	100.0%	0	0	1	100%	1	0	114,443.72	73,349.78	41,093.94	114,443.72	100.0%
97	8	Public Works (Sub-Loc)		1	100.0%	0	0	1	100%	1	0	114,443.72	73,349.78	41,093.94	114,443.72	100.0%
97	01	Village of Hoffman Estates (Loc)		1	100.0%	0	0	1	100%	1	0	114,443.72	73,349.78	41,093.94	114,443.72	100.0%
Totals for 1997 Claims:				1	100.0%	0	0	1	100%	1	0	114,443.72	73,349.78	41,093.94	114,443.72	100.0%
00	102	Planning (Dept)		1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	1	Community Development (Sub-Loc)		1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	206	Customer Service (Dept)		1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	2	Finance (Sub-Loc)		1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	250	PPO Payments (Dept)		1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	25	PPO Payments (Sub-Loc)		1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	300	Administration (Dept)		1	1.8%	0	1	0	0%	0	1	193.50	193.50		193.50	0.1%
00	301	Fire Suppression (Dept)		12	21.4%	6	3	3	25%	0	12	7,922.89	95,074.64		95,074.64	30.7%
00	303	Emergency Medical Service (Dept)		7	12.5%	5	1	1	14%	0	7	2,302.35	16,116.43		16,116.43	5.2%
00	3	Fire (Sub-Loc)		20	35.7%	11	5	4	20%	0	20	5,569.23	111,384.57		111,384.57	36.0%
00	400	Manager's Office (Dept)		1	1.8%	0	1	0	0%	0	1	4,452.45	4,452.45		4,452.45	1.4%
00	401	Cable TV (Dept)		1	1.8%	1	0	0	0%	0	1	260.40	260.40		260.40	0.1%
00	402	Boards & Commissions (Dept)		1	1.8%	1	0	0	0%	0	1	413.43	413.43		413.43	0.1%
00	4	General Government (Sub-Loc)		3	5.4%	2	1	0	0%	0	3	1,708.76	5,126.28		5,126.28	1.7%
00	600	Administration (Dept)		1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	6	Human Resources Manage (Sub-Loc)		1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	700	Patrol (Dept)		16	28.6%	13	1	2	13%	0	16	1,761.71	28,187.36		28,187.36	9.1%
00	704	Traffic (Dept)		1	1.8%	1	0	0	0%	0	1	1,159.40	1,159.40		1,159.40	0.4%
00	7	Police (Sub-Loc)		17	30.4%	14	1	2	12%	0	17	1,726.28	29,346.76		29,346.76	9.5%
00	801	Water & Sewer (Dept)		4	7.1%	2	2	0	0%	0	4	733.76	2,935.02		2,935.02	0.9%
00	802	Building & Grounds (Dept)		1	1.8%	0	1	0	0%	0	1	1,411.10	1,411.10		1,411.10	0.5%
00	804	Forestry (Dept)		5	8.9%	5	0	0	0%	0	5	565.72	2,828.60		2,828.60	0.9%
00	805	Clerical (Dept)		1	1.8%	1	0	0	0%	0	1	452.50	452.50		452.50	0.1%
00	8	Public Works (Sub-Loc)		11	19.6%	8	3	0	0%	0	11	693.38	7,627.22		7,627.22	2.5%
00	9	Information Systems (Sub-Loc)		1	1.8%	1	0	0	0%	0	1	168.50	168.50		168.50	0.1%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
00	01	Village of Hoffman Estates (Loc)		56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
Totals for 2000 Claims:				56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
01	300	Administration (Dept)		2	3.1%	1	1	0	0%	0	2	538.72	1,077.44		1,077.44	0.1%
01	301	Fire Suppression (Dept)		8	12.3%	3	3	2	25%	0	8	35,023.68	280,189.41		280,189.41	23.7%
01	303	Emergency Medical Service (Dept)		7	10.8%	2	1	4	57%	0	7	38,418.72	268,931.02		268,931.02	22.7%
01	304	ESDA (Dept)		1	1.5%	1	0	0	0%	0	1	425.39	425.39		425.39	0.0%
01	3	Fire (Sub-Loc)		18	27.7%	7	5	6	33%	0	18	30,590.18	550,623.26		550,623.26	46.5%
01	400	Manager's Office (Dept)		1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	4	General Government (Sub-Loc)		1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	505	Immunization (Dept)		1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	5	Health & Human Services (Sub-Loc)		1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	700	Patrol (Dept)		20	30.8%	11	2	7	35%	0	20	10,615.24	212,304.82		212,304.82	17.9%
01	702	Crime Prevention (Dept)		1	1.5%	1	0	0	0%	0	1	5,663.17	5,663.17		5,663.17	0.5%
01	704	Traffic (Dept)		3	4.6%	1	0	2	67%	0	3	2,887.00	8,660.99		8,660.99	0.7%
01	707	Records (Dept)		4	6.2%	1	0	3	75%	0	4	14,372.31	57,489.25		57,489.25	4.9%
01	7	Police (Sub-Loc)		28	43.1%	14	2	12	43%	0	28	10,147.08	284,118.23		284,118.23	24.0%
01	800	Streets (Dept)		5	7.7%	3	1	1	20%	0	5	48,719.89	243,599.47		243,599.47	20.6%
01	801	Water & Sewer (Dept)		4	6.2%	2	1	1	25%	0	4	24,096.40	96,385.58		96,385.58	8.1%
01	802	Building & Grounds (Dept)		3	4.6%	3	0	0	0%	0	3	422.63	1,267.88		1,267.88	0.1%
01	803	Equipment & Supply (Dept)		1	1.5%	1	0	0	0%	0	1	210.60	210.60		210.60	0.0%
01	804	Forestry (Dept)		3	4.6%	2	1	0	0%	0	3	1,150.17	3,450.50		3,450.50	0.3%
01	8	Public Works (Sub-Loc)		16	24.6%	11	3	2	13%	0	16	21,557.13	344,914.03		344,914.03	29.1%
01	9	Information Systems (Sub-Loc)		1	1.5%	1	0	0	0%	0	1	301.50	301.50		301.50	0.0%
01	01	Village of Hoffman Estates (Loc)		65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
Totals for 2001 Claims:				65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
02	102	Planning (Dept)		1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	1	Community Development (Sub-Loc)		1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	301	Fire Suppression (Dept)		5	13.2%	1	2	2	40%	0	5	11,335.45	56,677.26		56,677.26	7.6%
02	303	Emergency Medical Service (Dept)		8	21.1%	4	3	1	13%	0	8	7,441.19	59,529.50		59,529.50	8.0%

**EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 02/28/2014**

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
02	306	Technical Rescue	(Dept)	1	2.6%	0	1	0	0%	0	1	5,830.00	5,830.00		5,830.00	0.8%
02	3	Fire	(Sub-Loc)	14	36.8%	5	6	3	21%	0	14	8,716.91	122,036.76		122,036.76	16.3%
02	700	Patrol	(Dept)	11	28.9%	5	0	6	55%	0	11	24,662.45	271,286.95		271,286.95	36.3%
02	704	Traffic	(Dept)	1	2.6%	0	0	1	100%	0	1	310,828.16	310,828.16		310,828.16	41.6%
02	706	Communication	(Dept)	1	2.6%	1	0	0	0%	0	1	1,777.50	1,777.50		1,777.50	0.2%
02	7	Police	(Sub-Loc)	13	34.2%	6	0	7	54%	0	13	44,914.82	583,892.61		583,892.61	78.2%
02	800	Streets	(Dept)	5	13.2%	4	1	0	0%	0	5	1,511.20	7,556.00		7,556.00	1.0%
02	801	Water & Sewer	(Dept)	2	5.3%	0	2	0	0%	0	2	1,227.90	2,455.80		2,455.80	0.3%
02	803	Equipment & Supply	(Dept)	1	2.6%	1	0	0	0%	0	1	281.70	281.70		281.70	0.0%
02	804	Forestry	(Dept)	2	5.3%	2	0	0	0%	0	2	642.60	1,285.20		1,285.20	0.2%
02	8	Public Works	(Sub-Loc)	10	26.3%	7	3	0	0%	0	10	1,157.87	11,578.70		11,578.70	1.6%
02	01	Village of Hoffman Estates	(Loc)	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
Totals for 2002 Claims:				38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03	301	Fire Suppression	(Dept)	5	14.3%	2	1	2	40%	0	5	25,542.01	127,710.07		127,710.07	31.2%
03	303	Emergency Medical Service	(Dept)	12	34.3%	9	1	2	17%	0	12	15,553.15	186,637.80		186,637.80	45.7%
03	305	Underwater Rescue	(Dept)	1	2.9%	1	0	0	0%	0	1	785.49	785.49		785.49	0.2%
03	3	Fire	(Sub-Loc)	18	51.4%	12	2	4	22%	0	18	17,507.41	315,133.36		315,133.36	77.1%
03	700	Patrol	(Dept)	7	20.0%	5	1	1	14%	0	7	1,467.76	10,274.35		10,274.35	2.5%
03	701	Investigations	(Dept)	1	2.9%	0	0	1	100%	0	1	79,722.54	79,722.54		79,722.54	19.5%
03	704	Traffic	(Dept)	3	8.6%	1	2	0	0%	0	3	88.33	265.00		265.00	0.1%
03	7	Police	(Sub-Loc)	11	31.4%	6	3	2	18%	0	11	8,205.63	90,261.89		90,261.89	22.1%
03	801	Water & Sewer	(Dept)	3	8.6%	3	0	0	0%	0	3	699.33	2,098.00		2,098.00	0.5%
03	802	Building & Grounds	(Dept)	2	5.7%	2	0	0	0%	0	2	477.00	954.00		954.00	0.2%
03	803	Equipment & Supply	(Dept)	1	2.9%	1	0	0	0%	0	1	310.50	310.50		310.50	0.1%
03	8	Public Works	(Sub-Loc)	6	17.1%	6	0	0	0%	0	6	560.42	3,362.50		3,362.50	0.8%
03	01	Village of Hoffman Estates	(Loc)	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
Totals for 2003 Claims:				35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
04	201	Water Billing	(Dept)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%
04	2	Finance	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
04	301	Fire Suppression	(Dept)	10	20.8%	6	2	2	20%	0	10	4,666.25	46,662.48		46,662.48	4.4%
04	303	Emergency Medical Service	(Dept)	11	22.9%	7	4	0	0%	0	11	12,225.62	134,481.79		134,481.79	12.7%
04	3	Fire	(Sub-Loc)	21	43.8%	13	6	2	10%	0	21	8,625.92	181,144.27		181,144.27	17.1%
04	504	Health Screening	(Dept)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	5	Health & Human Services	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	600	Administration	(Dept)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	6	Human Resources Manage	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	700	Patrol	(Dept)	16	33.3%	12	0	4	25%	0	16	41,219.86	659,517.75		659,517.75	62.4%
04	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	137.84	275.68		275.68	0.0%
04	7	Police	(Sub-Loc)	18	37.5%	14	0	4	22%	0	18	36,655.19	659,793.43		659,793.43	62.5%
04	800	Streets	(Dept)	3	6.3%	1	0	2	67%	0	3	43,878.25	131,634.74		131,634.74	12.5%
04	801	Water & Sewer	(Dept)	1	2.1%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
04	803	Equipment & Supply	(Dept)	1	2.1%	0	0	1	100%	0	1	81,422.11	81,422.11		81,422.11	7.7%
04	804	Forestry	(Dept)	1	2.1%	1	0	0	0%	0	1	481.50	481.50		481.50	0.0%
04	8	Public Works	(Sub-Loc)	6	12.5%	3	0	3	50%	0	6	35,589.73	213,538.35		213,538.35	20.2%
04	01	Village of Hoffman Estates	(Loc)	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
Totals for 2004 Claims:				48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
05	301	Fire Suppression	(Dept)	6	11.3%	4	2	0	0%	0	6	1,012.80	6,076.77		6,076.77	2.0%
05	303	Emergency Medical Service	(Dept)	20	37.7%	12	5	3	15%	0	20	12,979.04	259,580.79		259,580.79	83.9%
05	3	Fire	(Sub-Loc)	26	49.1%	16	7	3	12%	0	26	10,217.60	265,657.56		265,657.56	85.9%
05	504	Health Screening	(Dept)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	5	Health & Human Services	(Sub-Loc)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	700	Patrol	(Dept)	7	13.2%	5	1	1	14%	0	7	3,015.10	21,105.71		21,105.71	6.8%
05	701	Investigations	(Dept)	1	1.9%	1	0	0	0%	0	1	297.00	297.00		297.00	0.1%
05	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	1,186.85	1,186.85		1,186.85	0.4%
05	707	Records	(Dept)	1	1.9%	0	0	1	100%	0	1	10,253.45	10,253.45		10,253.45	3.3%
05	7	Police	(Sub-Loc)	10	18.9%	7	1	2	20%	0	10	3,284.30	32,843.01		32,843.01	10.6%
05	800	Streets	(Dept)	4	7.5%	4	0	0	0%	0	4	627.99	2,511.94		2,511.94	0.8%
05	801	Water & Sewer	(Dept)	5	9.4%	5	0	0	0%	0	5	1,066.50	5,332.50		5,332.50	1.7%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
05	802	Building & Grounds	(Dept)	1	1.9%	1	0	0	0%	0	1	437.00	437.00		437.00	0.1%
05	803	Equipment & Supply	(Dept)	2	3.8%	2	0	0	0%	0	2	697.05	1,394.10		1,394.10	0.5%
05	804	Forestry	(Dept)	4	7.5%	3	1	0	0%	0	4	259.88	1,039.50		1,039.50	0.3%
05	8	Public Works	(Sub-Loc)	16	30.2%	15	1	0	0%	0	16	669.69	10,715.04		10,715.04	3.5%
05	01	Village of Hoffman Estates	(Loc)	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
		Totals for 2005 Claims:		53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
06	201	Water Billing	(Dept)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	2	Finance	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	301	Fire Suppression	(Dept)	9	16.1%	5	2	2	22%	0	9	38,029.36	342,264.26		342,264.26	31.5%
06	303	Emergency Medical Service	(Dept)	14	25.0%	7	3	4	29%	0	14	39,335.55	550,697.76		550,697.76	50.8%
06	3	Fire	(Sub-Loc)	23	41.1%	12	5	6	26%	0	23	38,824.44	892,962.02		892,962.02	82.3%
06	700	Patrol	(Dept)	17	30.4%	11	3	3	18%	0	17	3,949.26	67,137.34		67,137.34	6.2%
06	701	Investigations	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
06	703	Tactical	(Dept)	4	7.1%	3	1	0	0%	0	4	2,311.32	9,245.26		9,245.26	0.9%
06	704	Traffic	(Dept)	2	3.6%	2	0	0	0%	0	2	3,850.97	7,701.94		7,701.94	0.7%
06	707	Records	(Dept)	1	1.8%	0	0	1	100%	0	1	25,046.89	25,046.89		25,046.89	2.3%
06	7	Police	(Sub-Loc)	25	44.6%	17	4	4	16%	0	25	4,365.26	109,131.43		109,131.43	10.1%
06	800	Streets	(Dept)	1	1.8%	1	0	0	0%	0	1	4,201.51	4,201.51		4,201.51	0.4%
06	801	Water & Sewer	(Dept)	2	3.6%	1	1	0	0%	0	2	112.50	225.00		225.00	0.0%
06	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	70,689.99	70,689.99		70,689.99	6.5%
06	804	Forestry	(Dept)	3	5.4%	3	0	0	0%	0	3	2,038.90	6,116.71		6,116.71	0.6%
06	8	Public Works	(Sub-Loc)	7	12.5%	5	2	0	0%	0	7	11,604.74	81,233.21		81,233.21	7.5%
06	01	Village of Hoffman Estates	(Loc)	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
		Totals for 2006 Claims:		56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
07	301	Fire Suppression	(Dept)	9	18.8%	7	0	2	22%	0	9	42,805.36	385,248.23		385,248.23	50.7%
07	303	Emergency Medical Service	(Dept)	7	14.6%	6	0	1	14%	0	7	2,644.72	18,513.01		18,513.01	2.4%
07	3	Fire	(Sub-Loc)	16	33.3%	13	0	3	19%	0	16	25,235.08	403,761.24		403,761.24	53.2%
07	600	Administration	(Dept)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
07	6	Human Resources Manage	(Sub-Loc)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
07	700	Patrol	(Dept)	10	20.8%	6	2	2	20%	1	9	17,680.50	173,310.76	3,494.19	176,804.95	23.3%
07	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	356.16	712.31		712.31	0.1%
07	704	Traffic	(Dept)	4	8.3%	2	1	1	25%	0	4	4,376.80	17,507.19		17,507.19	2.3%
07	7	Police	(Sub-Loc)	16	33.3%	10	3	3	19%	1	15	12,189.03	191,530.26	3,494.19	195,024.45	25.7%
07	800	Streets	(Dept)	3	6.3%	2	0	1	33%	0	3	8,294.56	24,883.69		24,883.69	3.3%
07	801	Water & Sewer	(Dept)	4	8.3%	4	0	0	0%	0	4	1,093.37	4,373.47		4,373.47	0.6%
07	802	Building & Grounds	(Dept)	1	2.1%	1	0	0	0%	0	1	743.84	743.84		743.84	0.1%
07	803	Equipment & Supply	(Dept)	3	6.3%	3	0	0	0%	0	3	1,148.10	3,444.30		3,444.30	0.5%
07	804	Forestry	(Dept)	4	8.3%	3	0	1	25%	0	4	31,828.77	127,315.08		127,315.08	16.8%
07	8	Public Works	(Sub-Loc)	15	31.3%	13	0	2	13%	0	15	10,717.36	160,760.38		160,760.38	21.2%
07	01	Village of Hoffman Estates	(Loc)	48	100.0%	36	4	8	17%	1	47	15,823.88	756,051.88	3,494.19	759,546.07	100.0%
Totals for 2007 Claims:				48	100.0%	36	4	8	17%	1	47	15,823.88	756,051.88	3,494.19	759,546.07	100.0%
08	200	Accounting	(Dept)	1	1.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
08	206	Customer Service	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
08	2	Finance	(Sub-Loc)	2	3.1%	1	1	0	0%	0	2	0.00	0.00		0.00	0.0%
08	300	Administration	(Dept)	1	1.6%	1	0	0	0%	0	1	3,466.28	3,466.28		3,466.28	0.7%
08	301	Fire Suppression	(Dept)	14	21.9%	11	2	1	7%	0	14	1,747.67	24,467.38		24,467.38	4.8%
08	303	Emergency Medical Service	(Dept)	22	34.4%	17	2	3	14%	0	22	10,444.02	229,768.34		229,768.34	44.8%
08	3	Fire	(Sub-Loc)	37	57.8%	29	4	4	11%	0	37	6,964.92	257,702.00		257,702.00	50.2%
08	400	Manager's Office	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
08	4	General Government	(Sub-Loc)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
08	700	Patrol	(Dept)	7	10.9%	4	0	3	43%	0	7	8,533.91	59,737.37		59,737.37	11.6%
08	701	Investigations	(Dept)	1	1.6%	0	0	1	100%	0	1	80,561.35	80,561.35		80,561.35	15.7%
08	703	Tactical	(Dept)	2	3.1%	2	0	0	0%	0	2	953.81	1,907.61		1,907.61	0.4%
08	704	Traffic	(Dept)	1	1.6%	0	1	0	0%	0	1	8,049.19	8,049.19		8,049.19	1.6%
08	705	Canine	(Dept)	1	1.6%	1	0	0	0%	0	1	5,940.13	5,940.13		5,940.13	1.2%
08	7	Police	(Sub-Loc)	12	18.8%	7	1	4	33%	0	12	13,016.30	156,195.65		156,195.65	30.4%
08	800	Streets	(Dept)	5	7.8%	4	1	0	0%	0	5	661.38	3,306.90		3,306.90	0.6%
08	801	Water & Sewer	(Dept)	5	7.8%	4	1	0	0%	0	5	410.40	2,052.00		2,052.00	0.4%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
08	804	Forestry	(Dept)	2	3.1%	1	0	1	50%	0	2	46,969.21	93,938.41		93,938.41	18.3%
08	8	Public Works	(Sub-Loc)	12	18.8%	9	2	1	8%	0	12	8,274.78	99,297.31		99,297.31	19.3%
08	01	Village of Hoffman Estates	(Loc)	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
Totals for 2008 Claims:				64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09	300	Administration	(Dept)	2	3.8%	1	1	0	0%	1	1	8,782.08	14,772.97	2,791.18	17,564.15	2.5%
09	301	Fire Suppression	(Dept)	14	26.4%	11	3	0	0%	0	14	4,642.64	64,996.99		64,996.99	9.2%
09	303	Emergency Medical Service	(Dept)	20	37.7%	13	4	3	15%	0	20	17,948.22	358,964.35		358,964.35	51.0%
09	3	Fire	(Sub-Loc)	36	67.9%	25	8	3	8%	1	35	12,264.60	438,734.31	2,791.18	441,525.49	62.8%
09	600	Administration	(Dept)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	6	Human Resources Manage	(Sub-Loc)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	700	Patrol	(Dept)	8	15.1%	2	2	4	50%	0	8	18,574.08	148,592.67		148,592.67	21.1%
09	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	2,457.38	2,457.38		2,457.38	0.3%
09	707	Records	(Dept)	1	1.9%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
09	7	Police	(Sub-Loc)	10	18.9%	4	2	4	40%	0	10	15,105.01	151,050.05		151,050.05	21.5%
09	800	Streets	(Dept)	1	1.9%	0	0	1	100%	0	1	84,584.78	84,584.78		84,584.78	12.0%
09	801	Water & Sewer	(Dept)	2	3.8%	2	0	0	0%	0	2	592.65	1,185.30		1,185.30	0.2%
09	803	Equipment & Supply	(Dept)	1	1.9%	0	1	0	0%	0	1	4,634.90	4,634.90		4,634.90	0.7%
09	804	Forestry	(Dept)	2	3.8%	2	0	0	0%	0	2	551.70	1,103.40		1,103.40	0.2%
09	8	Public Works	(Sub-Loc)	6	11.3%	4	1	1	17%	0	6	15,251.40	91,508.38		91,508.38	13.0%
09	01	Village of Hoffman Estates	(Loc)	53	100.0%	33	11	9	17%	1	52	13,272.34	700,642.84	2,791.18	703,434.02	100.0%
Totals for 2009 Claims:				53	100.0%	33	11	9	17%	1	52	13,272.34	700,642.84	2,791.18	703,434.02	100.0%
10	200	Accounting	(Dept)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.5%
10	2	Finance	(Sub-Loc)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.5%
10	250	PPO Payments	(Dept)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.4%
10	25	PPO Payments	(Sub-Loc)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.4%
10	301	Fire Suppression	(Dept)	8	19.0%	3	5	0	0%	0	8	3,252.66	26,021.31		26,021.31	4.5%
10	303	Emergency Medical Service	(Dept)	8	19.0%	4	1	3	38%	1	7	22,648.41	180,997.64	189.62	181,187.26	31.2%
10	3	Fire	(Sub-Loc)	16	38.1%	7	6	3	19%	1	15	12,950.54	207,018.95	189.62	207,208.57	35.7%
10	700	Patrol	(Dept)	15	35.7%	7	4	4	27%	2	13	18,548.95	261,045.00	17,189.22	278,234.22	47.9%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
10	7	Police	(Sub-Loc)	15	35.7%	7	4	4	27%	2	13	18,548.95	261,045.00	17,189.22	278,234.22	47.9%
10	800	Streets	(Dept)	3	7.1%	2	1	0	0%	0	3	251.71	755.12		755.12	0.1%
10	801	Water & Sewer	(Dept)	3	7.1%	3	0	0	0%	0	3	2,370.53	7,111.59		7,111.59	1.2%
10	802	Building & Grounds	(Dept)	1	2.4%	1	0	0	0%	0	1	541.00	541.00		541.00	0.1%
10	804	Forestry	(Dept)	1	2.4%	0	1	0	0%	0	1	17,684.94	17,684.94		17,684.94	3.0%
10	8	Public Works	(Sub-Loc)	8	19.0%	6	2	0	0%	0	8	3,261.58	26,092.65		26,092.65	4.5%
10	01	Village of Hoffman Estates	(Loc)	42	100.0%	21	13	8	19%	3	39	13,838.29	563,829.40	17,378.84	581,208.24	100.0%
Totals for 2010 Claims:				42	100.0%	21	13	8	19%	3	39	13,838.29	563,829.40	17,378.84	581,208.24	100.0%
11	200	Accounting	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	2	Finance	(Sub-Loc)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	250	PPO Payments	(Dept)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	25	PPO Payments	(Sub-Loc)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	301	Fire Suppression	(Dept)	4	12.9%	2	2	0	0%	1	3	54,756.46	134,658.85	84,366.97	219,025.82	29.9%
11	303	Emergency Medical Service	(Dept)	11	35.5%	9	0	2	18%	2	9	22,052.94	123,235.61	119,346.73	242,582.34	33.1%
11	3	Fire	(Sub-Loc)	15	48.4%	11	2	2	13%	3	12	30,773.88	257,894.46	203,713.70	461,608.16	62.9%
11	700	Patrol	(Dept)	10	32.3%	6	1	3	30%	2	8	24,159.41	216,300.58	25,293.50	241,594.08	32.9%
11	703	Tactical	(Dept)	1	3.2%	0	1	0	0%	0	1	6,447.68	6,447.68		6,447.68	0.9%
11	7	Police	(Sub-Loc)	11	35.5%	6	2	3	27%	2	9	22,549.25	222,748.26	25,293.50	248,041.76	33.8%
11	801	Water & Sewer	(Dept)	1	3.2%	1	0	0	0%	0	1	489.57	489.57		489.57	0.1%
11	804	Forestry	(Dept)	1	3.2%	1	0	0	0%	0	1	2,769.16	2,769.16		2,769.16	0.4%
11	805	Clerical	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	8	Public Works	(Sub-Loc)	3	9.7%	2	1	0	0%	0	3	1,086.24	3,258.73		3,258.73	0.4%
11	01	Village of Hoffman Estates	(Loc)	31	100.0%	20	6	5	16%	5	26	23,656.96	504,358.61	229,007.20	733,365.81	100.0%
Totals for 2011 Claims:				31	100.0%	20	6	5	16%	5	26	23,656.96	504,358.61	229,007.20	733,365.81	100.0%
12	101	Engineering/Transportation	(Dept)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	1	Community Development	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	250	PPO Payments	(Dept)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	15.4%
12	25	PPO Payments	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	15.4%
12	301	Fire Suppression	(Dept)	12	27.9%	10	1	1	8%	1	11	1,694.43	15,276.27	5,056.85	20,333.12	6.4%

**EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 02/28/2014**

Year	Code	Description	Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
12	303	Emergency Medical Service (Dept)	8	18.6%	7	0	1	13%	1	7	18,546.63	17,509.70	130,863.35	148,373.05	46.4%
12	3	Fire (Sub-Loc)	20	46.5%	17	1	2	10%	2	18	8,435.31	32,785.97	135,920.20	168,706.17	52.7%
12	700	Patrol (Dept)	9	20.9%	6	1	2	22%	2	7	9,511.35	56,346.39	29,255.75	85,602.14	26.8%
12	701	Investigations (Dept)	2	4.7%	1	1	0	0%	0	2	364.40	728.80		728.80	0.2%
12	704	Traffic (Dept)	1	2.3%	1	0	0	0%	0	1	4,940.28	4,940.28		4,940.28	1.5%
12	7	Police (Sub-Loc)	12	27.9%	8	2	2	17%	2	10	7,605.94	62,015.47	29,255.75	91,271.22	28.5%
12	800	Streets (Dept)	3	7.0%	2	1	0	0%	0	3	296.81	890.43		890.43	0.3%
12	801	Water & Sewer (Dept)	5	11.6%	4	1	0	0%	0	5	1,614.29	8,071.44		8,071.44	2.5%
12	804	Forestry (Dept)	1	2.3%	1	0	0	0%	0	1	257.70	257.70		257.70	0.1%
12	8	Public Works (Sub-Loc)	9	20.9%	7	2	0	0%	0	9	1,024.40	9,219.57		9,219.57	2.9%
12	01	Village of Hoffman Estates (Loc)	43	100.0%	34	5	4	9%	4	39	7,438.82	154,693.37	165,175.95	319,869.32	100.0%
Totals for 2012 Claims:			43	100.0%	34	5	4	9%	4	39	7,438.82	154,693.37	165,175.95	319,869.32	100.0%
13	102	Planning (Dept)	1	2.9%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	1	Community Development (Sub-Loc)	1	2.9%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	200	Accounting (Dept)	1	2.9%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	2	Finance (Sub-Loc)	1	2.9%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	301	Fire Suppression (Dept)	7	20.6%	5	2	0	0%	1	6	3,536.33	20,877.46	3,876.87	24,754.33	7.4%
13	303	Emergency Medical Service (Dept)	4	11.8%	1	1	2	50%	2	2	40,153.30	76,165.75	84,447.46	160,613.21	47.7%
13	3	Fire (Sub-Loc)	11	32.4%	6	3	2	18%	3	8	16,851.59	97,043.21	88,324.33	185,367.54	55.1%
13	700	Patrol (Dept)	12	35.3%	5	3	4	33%	9	3	10,653.92	34,636.56	93,210.44	127,847.00	38.0%
13	701	Investigations (Dept)	1	2.9%	1	0	0	0%	0	1	1,134.37	1,134.37		1,134.37	0.3%
13	7	Police (Sub-Loc)	13	38.2%	6	3	4	31%	9	4	9,921.64	35,770.93	93,210.44	128,981.37	38.3%
13	801	Water & Sewer (Dept)	7	20.6%	6	1	0	0%	3	4	3,002.50	13,183.05	7,834.42	21,017.47	6.2%
13	804	Forestry (Dept)	1	2.9%	1	0	0	0%	0	1	471.75	471.75		471.75	0.1%
13	8	Public Works (Sub-Loc)	8	23.5%	7	1	0	0%	3	5	2,686.15	13,654.80	7,834.42	21,489.22	6.4%
13	01	Village of Hoffman Estates (Loc)	34	100.0%	20	8	6	18%	15	19	9,901.82	147,292.68	189,369.19	336,661.87	100.0%
Totals for 2013 Claims:			34	100.0%	20	8	6	18%	15	19	9,901.82	147,292.68	189,369.19	336,661.87	100.0%
14	303	Emergency Medical Service (Dept)	2	66.7%	1	1	0	0%	2	0	6,988.98	369.65	13,608.30	13,977.95	67.3%
14	3	Fire (Sub-Loc)	2	66.7%	1	1	0	0%	2	0	6,988.98	369.65	13,608.30	13,977.95	67.3%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 02/28/2014

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
14	700	Patrol	(Dept)	1	33.3%	0	1	0	0%	1	0	6,804.15	0.00	6,804.15	6,804.15	32.7%
14	7	Police	(Sub-Loc)	1	33.3%	0	1	0	0%	1	0	6,804.15	0.00	6,804.15	6,804.15	32.7%
14	01	Village of Hoffman Estates	(Loc)	3	100.0%	1	2	0	0%	3	0	6,927.37	369.65	20,412.45	20,782.10	100.0%
Totals for 2014 Claims:				3	100.0%	1	2	0	0%	3	0	6,927.37	369.65	20,412.45	20,782.10	100.0%
250	Village of Hoffman Estates			670		432	121	117		33	637	13,705.77	8,514,140.20	668,722.94	9,182,863.14	

Open Medical: 6
 Open Comp: 9
 Open Legal: 18