

**AGENDA**  
**PUBLIC WORKS & UTILITIES COMMITTEE**  
**Village of Hoffman Estates**  
**February 25, 2013**

**7:00 pm**

Members:	Anna Newell, Chairperson	Ray Kincaid, Trustee
	Jacquelyn Green, Vice Chairperson	Gary G. Stanton, Trustee
	Gary Pilafas, Trustee	William McLeod, Mayor
	Karen V. Mills, Trustee	

**I. Roll Call**

**II. Approval of Minutes – January 28, 2013**

**NEW BUSINESS**

1. Request by Ryland Homes for approval to extend the expiration date of the Shoe Factory Lift Station and Force Main Recapture Ordinance.
2. Request approval for the Historical Sites Commission to proceed with 2013 budgeted activities and events, in an amount not to exceed \$1,250.
3. Request authorization to extend 2011 contract for 2013 Parkway Tree Planting Program to St. Aubin Nursery, Kirkland, IL (low qualifying bid), in an amount not to exceed \$134,250.
4. Request authorization to extend 2012 contract for 2013 season landscape maintenance services for Village owned sites, State rights-of-way, detention areas and park type properties to Alaniz Group, Elgin, IL (low qualifying bid), in an amount not to exceed \$85,000.
5. Request authorization to extend 2011 contract for 2013 weed control and fertilization, for various Village owned sites and rights-of-way, to Spring Green, Plainfield, IL (low qualifying bid), in an amount not to exceed \$13,720.
6. Request authorization to extend 2011 contract for 2013 Water/Sewer Concrete Site Restoration to Strada Construction Co., Addison, IL (low qualifying bid), at a unit price of \$8.47 per square foot for sidewalk, \$33.00 per lineal foot for curb and \$73.00 per square yard for driveway apron replacements, in an amount not to exceed \$48,700.
7. Request authorization to award contract for purchase of fifteen (15) complete Mueller fire hydrants to H.D. Supply, Carol Stream IL (low qualifying bid), in an amount not to exceed \$42,000.
8. Request authorization to award contract for 2013 Water/Sewer Parkway Landscape Restoration to TNT Landscaping, Elgin, IL, at a unit price of \$7.25 per square yard for sodding and \$4.00 per square yard for seeding, in an amount not to exceed \$30,000.
9. Request acceptance of the Department of Public Works Monthly Report.
10. Request acceptance of the Department of Development Services Monthly Report for the Transportation and Engineering Division.

**III. President's Report**

**IV. Other**

**V. Items in Review**

**VI. Adjournment**

*The Village of Hoffman Estates complies with the Americans with Disabilities Act (ADA). For accessibility assistance call the ADA Coordinator at 847/882-9100.*

**PUBLIC WORKS & UTILITIES  
COMMITTEE MEETING MINUTES**

January 28, 2013

**I. Roll Call**

**Members in Attendance:**

**Anna Newell, Chairperson  
Jacquelyn Green, Vice Chairperson  
Trustee Gary Pilafas  
Trustee Ray Kincaid  
Trustee Gary Stanton  
Village President William McLeod**

**Members not in Attendance:**

**Trustee Gary Pilafas**

**Management Team Members  
in Attendance:**

**Jim Norris, Village Manager  
Art Janura, Corporation Counsel  
Mark Koplín, Asst. Vlg. Mgr.-Dev. Services  
Gary Salavitch, Director of Engineering  
Bob Gorvett, Fire Chief  
Michael Hish, Police Chief  
Joe Nebel, Director of Public Works  
Rachel Musiala, Finance Director  
Bruce Anderson, Cable TV Coordinator  
Gordon Eaken, Director of IS  
Ashley Monroe, Assistant Planner**

**Others in Attendance:**

**Yousuf Ahmed, Levy Restaurant Group  
Reporter from the *Daily Herald***

The Public Works and Utilities Committee meeting was called to order at 7:15 p.m.

**II. Approval of Minutes**

Motion by Trustee Green, seconded by Mayor McLeod, to approve the Public Works & Utilities Committee meeting minutes of December 10, 2012. Roll call vote taken. All ayes. Motion carried.

**NEW BUSINESS****1. Discussion regarding the installation of a second public entrance to the Village Hall and request future direction from the Public Works Committee.**

An item summary sheet from Joe Nebel was presented to the Committee.

Mr. Nebel provided background information on the item for the second entrance. Trustee Kincaid and Mr. Nebel discussed the total distance from the parking area to the Hennessey Room and additional options for the front entrance.

Motion by Mayor McLeod, seconded by Trustee Mills, to refer the agenda item to the Capital Improvements Board. Roll call vote taken. All ayes. Motion carried.

**2. Request adoption of the annual Department of Labor Prevailing Hourly Wage Rate Resolution.**

An item summary sheet from Arthur Janura was presented to the Committee.

Motion by Trustee Mills, seconded by Trustee Green, to adopt the annual Department of Labor Prevailing Hourly Wage Rate Resolution. Roll call vote taken. All ayes. Motion carried.

**3. Request approval of IDOT Resolution to permit Village work on State of Illinois Rights-of-Way.**

An item summary sheet from Joe Nebel was presented to the Committee.

Motion by Trustee Stanton, seconded by Mayor McLeod, to approve of IDOT Resolution to permit Village work on State of Illinois Rights-of-Way. Roll call vote taken. All ayes. Motion carried.

**4. Request approval of the Village of Hoffman Estates Sustainability Plan.**

An item summary sheet from Ashley Monroe was presented to the Committee.

Ms. Monroe presented the Sustainability Plan overview.

Mayor McLeod, Trustee Newell and Trustee Kincaid expressed gratitude to the team who worked on the project.

Trustee Kincaid and Mr. Norris discussed that funding for the Sustainability Plan was a combination of the civic contribution made from the successful bidder from the electrical aggregation program and the regular budget process.

Motion by Mayor McLeod, seconded by Trustee Stanton, to approve of the Village of Hoffman Estates Sustainability Plan. Roll call vote taken. All ayes. Motion carried.

**5. Request approval of an IDOT resolution to appropriate Motor Fuel Tax funds for 2013 Sidewalk/Curb Replacement Program and Traffic Signal Maintenance and Opticom repairs, in an amount not to exceed \$142,500.**

An item summary sheet from Joe Nebel and Mike Hankey was presented to the Committee.

Trustee Kincaid and Mr. Salavitch discussed the funding of the Opticom portion and Mr. Salavitch stated he would get back to Trustee Kincaid with the funding split. Mr. Norris explained which items were eligible for MFT funds for repairs.

Trustee Kincaid and Mr. Norris discussed that the amount of sidewalk being repaired was increased.

Motion by Mayor McLeod, seconded by Trustee Mills, to approve of an IDOT resolution to appropriate Motor Fuel Tax funds for 2013 Sidewalk/Curb Replacement Program and Traffic Signal Maintenance and Opticom repairs, in an amount not to exceed \$142,500. Roll call vote taken. All ayes. Motion carried.

**6. Request authorization of Change Order Number One to the professional service contract for the design of three Hassell Road culvert crossings to Hey and Associates of Chicago, IL, in the amount of \$5,000.30 for a new contract total of \$112,395.30.**

An item summary sheet from Gary Salavitch was presented to the Committee.

Mr. Salavitch explained that IDOT's involvement increased the price.

Trustee Kincaid, Mr. Norris and Mr. Salavitch discussed that the funds will be allocated administratively.

Motion by Trustee Green, seconded by Trustee Stanton, to approve of Change Order Number One to the professional service contract for the design of three Hassell Road culvert crossings to Hey and Associates of Chicago, IL, in the amount of \$5,000.30 for a new contract total of \$112,395.30. Roll call vote taken. All ayes. Motion carried.

**7. Request authorization to extend 2011 contract for 2013 Street Sweeping, inclusive of all associated costs including hauling of debris, to K. Hoving Clean Sweep, West Chicago, IL, in an amount not to exceed \$76,230.**

An item summary sheet from Joe Nebel was presented to the Committee.

Mr. Salavitch explained that IDOT's involvement increased the price.

Trustee Kincaid and Mr. Nebel discussed the advertising process for bids. Trustee Kincaid and Mr. Nebel discussed that there were only two bids likely due to how low the past bids were and that there aren't many companies that have the capabilities to provide street sweeping services to municipalities.

Trustee Kincaid, Mr. Nebel and Mr. Norris discussed that street sweeping waste is considered a hazard waste.

Trustee Kincaid, Mr. Norris and Mr. Nebel discussed that this was an extension of the previous year's contract and that this was not advertised for new bids.

Trustee Kincaid, Mr. Norris and Mr. Nebel discussed the process for determining the extension of a contract instead of going out to bid.

Mr. Norris and Mr. Nebel provided additional information about the street sweeping industry.

Motion by Mayor McLeod, seconded by Trustee Green, to extend 2011 contract for 2013 Street Sweeping, inclusive of all associated costs including hauling of debris, to K. Hoving Clean Sweep, West Chicago, IL, in an amount not to exceed \$76,230. Roll call vote taken. Trustee Kincaid voted Nay. Motion carried.

**8. Request authorization to extend the 2011 contract for 2013 Roadway Pavement Markings to Preform Traffic Control Systems, Ltd., Elk Grove Village, IL (low bid), in an amount not to exceed \$44,000.**

An item summary sheet from Joe Nebel was presented to the Committee.

Motion by Mayor McLeod, seconded by Trustee Green, to extend the 2011 contract for 2013 Roadway Pavement Markings to Preform Traffic Control Systems, Ltd., Elk Grove Village, IL (low bid), in an amount not to exceed \$44,000. Roll call vote taken. All ayes. Motion carried.

**9. Request authorization to waive formal bidding and purchase Neptune meters from Water Resources, Inc., Elgin, IL (sole supplier), at 2013 unit prices, in an amount not to exceed \$128,500.**

An item summary sheet from Joe Nebel and Haileng Xiao was presented to the Committee.

Trustee Newell asked Mr. Nebel to provide the background of the differences between the meter types.

Trustee Stanton and Mr. Nebel discussed the locations of the meters.

Motion by Trustee Stanton, seconded by Trustee Mills, to waive formal bidding and purchase Neptune meters from Water Resources, Inc., Elgin, IL (sole supplier), at 2013 unit prices, in an amount not to exceed \$128,500. Roll call vote taken. All ayes. Motion carried.

**10. Request acceptance of the Department of Public Works Monthly Report.**

The Department of Public Works Monthly Report was presented to Committee.

Motion by Trustee Mills, seconded by Trustee Green, to accept the Department of Public Works Monthly Report. Roll call vote taken. All ayes. Motion carried.

**11. Request acceptance of the Department of Development Services Monthly Report for the Transportation and Engineering Division.**

The Department of Development Services Monthly Report for the Transportation and Engineering Division was presented to Committee.

Motion by Trustee Mills, seconded by Trustee Stanton, to accept the Department of Development Services Monthly Report for the Transportation and Engineering Division. Roll call vote taken. All ayes. Motion carried.

**III. President's Report**

Mayor McLeod stated that he went to the Bartlett Memorial Foundation dinner on January 26.

**IV. Other**

**V. Items in Review**

**VI. Adjournment**

Motion by Trustee Mills, seconded by Trustee Green, to adjourn the meeting at 7:54 p.m. Roll call vote taken. All ayes. Motion carried.

Minutes submitted by:

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Emily Kerous, Dir. of Operations/Outreach -  
Office of the Mayor & Board

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Date

**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request by Ryland Homes to extend the expiration date of the Shoe Factory Lift Station and Force Main Recapture Ordinance

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works and Utilities

**FROM:** Gary Salavitch

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**PURPOSE:** Request by Ryland Homes to extend the expiration date of the Shoe Factory Lift Station and Force Main Recapture Ordinance.

**BACKGROUND:** The lift station and force main built in conjunction with the Canterbury Farms Subdivision were required by the Village to be oversized to accommodate the benefit area shown on the attached exhibit. Originally approved in May 2003 as Ordinance No. 3502-2003, the benefit area for this recapture ordinance has experienced a slowdown in development due to the economy. In addition, this recapture ordinance had a ten year life when previous recapture ordinances have a twenty year period before expiration. The cost for the original work was approximately \$1.3 million and to date, approximately \$270,000 has been paid to Ryland.

**DISCUSSION:** Ryland Homes requested an extension of the expiration date to the original recapture ordinance for the lift station and force main located on Shoe Factory Road near Maureen Drive. Most of the western development area south of the Tollway and west of Beverly Road drains to this lift station. In addition, the Beverly Gravel Pit area, north of the Tollway, will drain to this lift station.

With the slowdown in site development since 2008, this recapture is not experiencing the level of funding as originally anticipated.

**FINANCIAL IMPACT:** No financial impact to the Village of Hoffman Estates. The Village receives a processing fee for every permit and does remit all other funds to Ryland.

**RECOMMENDATION:** Approve a ten year extension to the Shoe Factory Road Lift Station and Force Main recapture ordinance.



VILLAGE OF HOFFMAN ESTATES

AN ORDINANCE FOR THE  
RECOUPMENT OF THE COST OF  
CONSTRUCTION AND THE PAYMENT FOR THE  
SHOE FACTORY ROAD LIFT STATION  
AND FORCE MAIN IN THE  
VILLAGE OF HOFFMAN ESTATES (CANTERBURY FARMS)

WHEREAS, Ryland Group, Inc. is the Owner (hereinafter the "Owner") of certain real estate (hereinafter the "Real Estate") legally described on Exhibit "A" attached hereto, and located in the Village of Hoffman Estates (hereinafter the "Village"); and

WHEREAS, the Village is a municipal corporation; and

WHEREAS, the Owner has constructed at its expense a certain sanitary sewer lift station and sanitary sewer force main facility depicted on Exhibit "B" attached hereto and made a part hereof (hereinafter the "Facility") to serve the Real Estate and to be capable of serving certain other premises, and have agreed that the Facility will be owned by the Village; and

WHEREAS, the Facility is oversized and more costly than would be required to serve the needs of the Real Estate alone, and was so constructed at the express request of the Village in order to serve and benefit other properties specifically described on Exhibit "C" attached hereto; and

WHEREAS, the Facility is also oversized and more costly than would be required to serve the needs of the Real Estate alone, and was so constructed at the express request of the Village in order to serve and benefit land contiguous to the Real Estate; and

WHEREAS, it was determined that the total cost of the construction of the Facility was One Million, Two Thousand Ninety-Nine, Two Hundred Seventy Three Dollars (\$1,299,273); and

WHEREAS, the parties recognize and acknowledge that said Facility shall be the property of the Village; and

WHEREAS, since the Facility was required to be oversized in the opinion of the Village Engineer, it is necessary to require payment of recoupment for the Sanitary Sewer Lift Station Cost and the Sanitary Sewer Force Main Capacity Cost by parties requiring any sanitary sewer service in the area described in Exhibit "C" when they tap-on to the Facility.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: That no person, firm or corporation, being the owner of or party interested in, nor any contractor, agent or other representative of such owner or party interested, of any property described in Exhibit "C", shall tap-on to the Facility without first having obtained a permit from the Village to make such tap-on.

No such permit shall be issued unless the applicant shall first pay to the Village an amount equal to the proportionate share of the cost of the oversized and excess capacity estimated to be utilized by the applicant which has been determined by the Village Engineer to be \$1,298 per acre, plus five point five percent (5.5%) annual interest from the date of October 10, 2001, together with a charge of five percent (5%) of such amounts as a special service charge.

Such charges shall be in addition to the usual charges payable to the Village for making sanitary sewer connections. Such payment shall not release property owner or owners from the payment of the established fees chargeable by the Village for sanitary sewer services rendered.

Section 2: That all monies collected pursuant to this Ordinance by the Village from the owners of property desiring to use the Facility provided for in the preceding sections of this Ordinance, except the five percent (5%) service charge and usual connection fees and charges made by the Village shall, within ninety (90) days after receipt thereof by the Village, be remitted to the Owner or its successors or assigns.

Section 3: That any person, firm or corporation being the owner or owners of, or parties interested in, any property and any contractor, agent or representative of any such person, firm or corporation making connections with the Facility without first making application to the Village for a permit and without first paying the fees and charges herein provided for, shall be subject to a fine of not less than Fifty Dollars (\$50.00) nor more than Five Hundred Dollars (\$500.00) and upon conviction thereof, the Village shall enter upon said property and remove all such connections.

Section 4: That the Facility herein described is a public improvement, title to which will be vested in the Village and nothing herein contained shall be constructed in any manner to vest any property rights in said Facility in any other person, firm or corporation.

Section 5: That the recital paragraphs set forth above shall be incorporated into this Ordinance and made a part hereof as if set forth fully herein.

Section 6: That the Ordinance shall apply until such time as the Owner recoups its principal and interest thereon or within ten (10) years after the date of this Ordinance, whichever occurs first.

Section 7: The Village Clerk is hereby authorized to publish this ordinance in pamphlet form.

Section 8: This Ordinance shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS \_\_\_\_\_ day of \_\_\_\_\_, 2013

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2013

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

Published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

ORDINANCE 3502

*Boundary of  
Benefitting  
Properties  
subject to  
recapture*

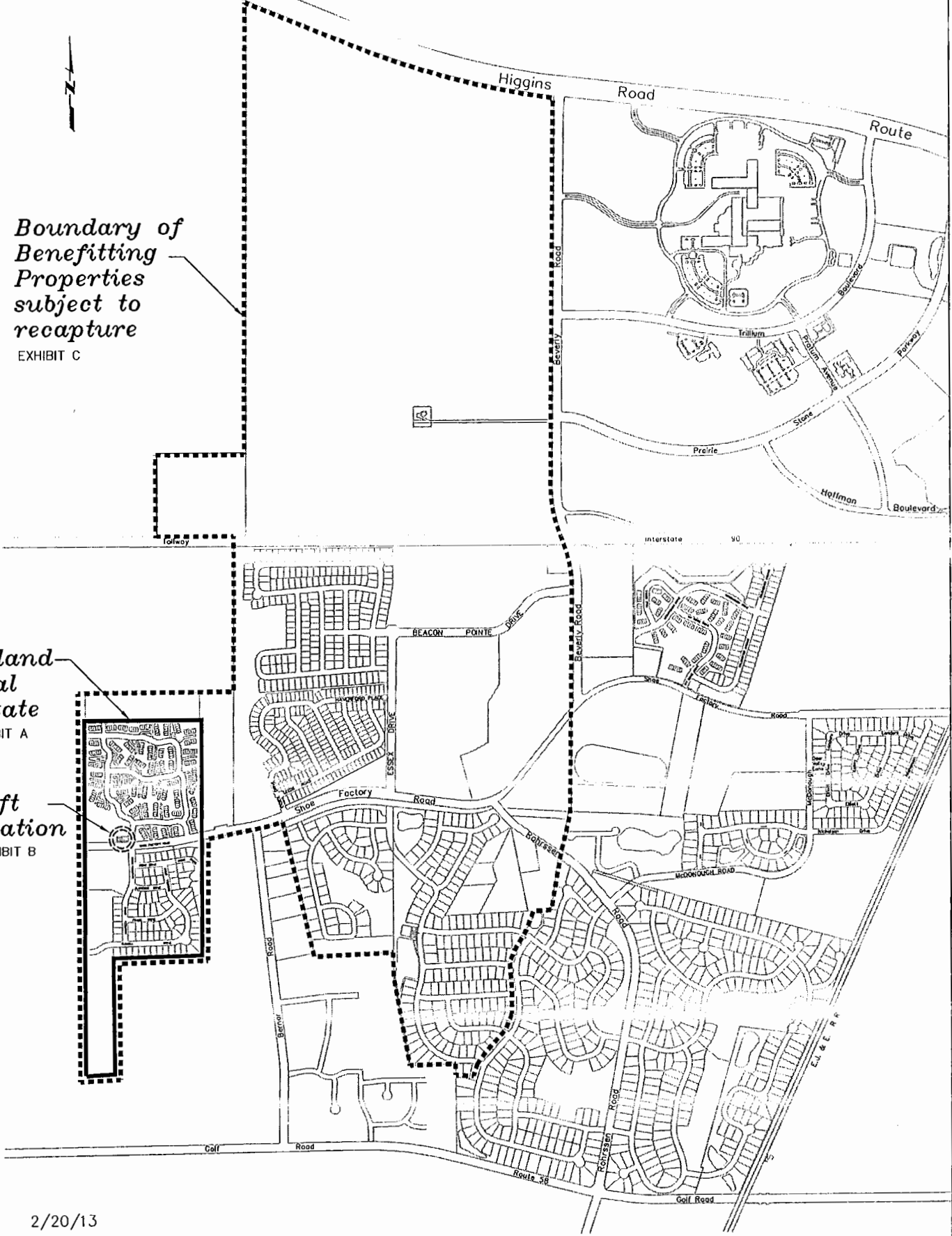
EXHIBIT C

*Ryland  
Real  
Estate*

EXHIBIT A

*Lift  
Station*

EXHIBIT B



**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request approval for the Historical Sites Commission to proceed with 2013 budgeted activities and events, in an amount not to exceed \$1,250.

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works & Utilities

**FROM:** Joseph Nebel, Director of Public Works  
Paul Petrenko, Staff Liaison

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**PURPOSE:** Approval for Historical Sites Commission to proceed with 2013 budgeted activities and events.

**BACKGROUND:** 2013 budget allocations for the Historical Sites Commission include funding to hold several planned projects and events.

**DISCUSSION:** *April 6, 2013 – Nature Program; 12:30 p.m. - 2:30 p.m.*

A Naturalist from Cook County Forest Preserve at Crab Tree Nature Center will talk about our “Wild Neighbors”. This is a free event. \$200 is budgeted.

*April 20 & 21, 2013 and October 19 & 20, 2013 – Greve Cemetery Tours; 1:00 p.m.*

Small group guided tour of Greve Cemetery – weather permitting. This is a free event.

*June 23, 2013 – Sunderlage Open House; 1:00 p.m. – 3:00 p.m.*

The overall purpose of this event is to present the historic Sunderlage House and local Hoffman Estates history to the public. Free house tours and a petting zoo are provided as well as information about pioneer families. History interpreters in period costume from the duPage Valley Settlers will demonstrate typical pioneer domestic skills and living. Light refreshments are provided. The Schaumburg Township Historical Society will sponsor a free Ice Cream Social.

**DISCUSSION, continued:**

\$650 is budgeted, however actual expenditures will be \$700 due to the unanticipated higher honorarium requested by the duPage Valley Settlers group. The \$50 cost difference will be funded from other line accounts.

*October 12, 2013 – Pumpkin Fest; 11:00 a.m. – 1:30 p.m.*

This will be the 18th annual Pumpkin Fest event. Small pumpkins are provided along with acrylic paints for decorating on site.

Many of the past participants have stated that they always look forward to this event every year. The event promotes the farmhouse for residents who are not aware of its history. Approximately 60 pumpkins are purchased locally. A nominal fee is charged for each pumpkin. Light refreshments are provided. \$200 is budgeted.

*December 7, 2013 – Teddy Bear Holiday Party; starts promptly at 1:00 p.m.*

This will be the 17<sup>th</sup> annual party. The farmhouse is decorated with a holiday tree trimmed with teddy bears. This is particularly appealing to children as well as to their parents. There is no charge for admission, but reservations are required. There is a visit from Santa, a gift of a small bear from the tree, and refreshments. \$150 is budgeted. Small bears are purchased from a discount house.

**FINANCIAL IMPACT:**

In summary, the following activities are earmarked for accomplishment during fiscal year 2013:

2013 Activities	Cost
April 6 – Nature Program	\$200
April 20, 21 & Oct. 19, 20 - Greve Cemetery Tours	\$0
June 23 – Sunderlage Open House	\$700
October 12 – Pumpkin Fest	\$200
December 7 – Teddy Bear Holiday Party	\$150
<b>Total</b>	<b>\$1,250</b>

**RECOMMENDATION:**

Request approval for the Historical Sites Commission to proceed with 2013 budgeted activities and events, in an amount not to exceed \$1,250.

**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request authorization to extend 2011 contract for 2013 Parkway Tree Planting Program to St. Aubin Nursery, Kirkland, IL (low qualifying bid), in an amount not to exceed \$134,250.

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works & Utilities

**FROM:** Joseph Nebel, Director of Public Works

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**PURPOSE:** To extend 2011 contract for 2013 Parkway Tree Planting Program.

**BACKGROUND:** On January 28, 2011, the Village advertised for bids and sent bid documents to twelve (12) vendors. These bids also sought options for 2<sup>nd</sup> and 3<sup>rd</sup> year contract extensions which saves staff time and allows vendors to bid on the potential of three years of work. On February 9, 2011, 8 (eight) bids were opened and staff began the review process. After reviewing the bids it was determined that St. Aubin Nursery, Kirkland, IL was the lowest responsible bidder.

Seven of the eight firms submitted complete bids with one firm, Baeza Nursery, submitting an incomplete bid with no bid bond or bid deposit which caused their bid to be disqualified. Two of the bidders, Alaniz Landscape Group and St. Aubin Nursery submitted bids very close in price. For the 2011 season, Alaniz Landscape Group bid an average cost per installed tree of \$182.68 with St. Aubin Nursery bidding an average cost of \$186.48 per installed tree, representing less than \$4 per tree difference.

The Alaniz Landscape Group is only known to the Village of Hoffman Estates as a result of their submission of bids for various past projects. Follow up calls were made to the limited references supplied by Alaniz Landscape Group which included the municipalities of; Buffalo Grove and South Elgin, with Stickney Water Reclamation District also listed as a reference. Comments received Buffalo Grove and South Elgin were not positive indicating the firm performed

**BACKGROUND, continued**

adequately but required greater than normal follow up, less than desirable ability for contacting, inconsistent scheduling of work and problems with timely submission of correct invoices. Stickney Water Reclamation District was unable to be contacted. As they have not performed related services for the Village of Hoffman Estates in the past and due to the less than positive results being received from the references they provided, staff was unable to recommend Alaniz Landscape Group for awarding of a contract.

St. Aubin Nursery is known to the Village of Hoffman Estates and has provided parkway tree planting services a number of times during the past 15 years with favorable results. They have shown to be professional, prompt and cooperative.

The Village Board approved this recommendation on March 2, 2011 and extended the contract for 2012 on April 2, 2012. Staff is requesting to extend this contract for the 3<sup>rd</sup> year. Staff has compared these costs to recent bid results for similar work and believes the prices remain competitive.

**DISCUSSION:**

This is an annual budgeted program whereby the Village purchases and plants parkway trees for a) new subdivisions based on deposits collected from building permits, b) replacement tree plantings from accidents, storm damage and replacement of EAB infested trees, and for c) parkway tree plantings utilized to increase aesthetic value for various Village projects. Planting for a majority of these trees occurs in fall with select species planted in the following spring.

Based on the aforementioned information, it is recommended that St. Aubin Nursery, Kirkland, IL, be extended the contract for 2013 Parkway Tree Planting Program. The average cost per installed tree for the 2013 season is \$215.53 from this recommended vendor.

A comparison/tabulation of the eight (8) bid proposals is attached.

**FINANCIAL IMPACT:**

Funding for this year's program is supported by; \$20,250 budgeted within the Street Division Forestry & Grounds Program, which includes accident and storm damage replacement plantings and planting/replanting of Village rights-of-way, approximately \$5,000 from deposits collected from developers of new subdivision for replacement plantings and approximately \$44,000 of the remaining funds from the Tree Surplus Escrow Fund for spring replanting of trees removed as a result of Emerald Ash Borer. An additional \$50,000 from the CIP related to Emerald Ash Borer Response and possibly an additional \$15,000 of a \$30,000 EAB Reforestation Grant, should we be successful in obtaining the grant through the Metropolitan Mayors Caucus for 2013-2014.

**FINANCIAL IMPACT, continued**

Quantities for tree planting for the 2013 season are approximately 100 trees for Village funded projects, approximately 20 for new subdivision plantings in the White Oak, Beacon Point and Yorkshire Woods developments and replacement of approximately 240 Ash trees being removed as a result of EAB with removal and replacement costs funded by the Capital Improvements program. An additional 140+/- would be replaced as a result of grant funding should the Village be approved for receiving the grant. Should this grant funding not be obtained by the time the purchase order is issued, we will decrease the purchase order by \$15,000.

The Village reserved the right to change, add or delete quantities of trees to be planted. This quantity is conditioned upon the total amount of funds budgeted for the program each fiscal year as well as the rate of completion of homes in new subdivisions and was indicated in the bid specifications.

Given our ability to control the quantity of trees the contractor will be planting, staff can cause the contract sum to be equal to that of funding availability. Based on specifications requirements, bidders submitted prices per tree to be planted by specie as indicated on the attached tabulation form.

**RECOMMENDATION:**

Request authorization to extend 2011 contract for 2013 Parkway Tree Planting Program to St. Aubin Nursery, Kirkland, IL (low qualifying bid), in an amount not to exceed \$134,250 and to be reduced to \$119,250 should grant funding not be received.

**Note:** Bid Specifications and individual bids are in the white binder in the Trustee's ante room.



STATE OF ILLINOIS  
VILLAGE OF HOFFMAN ESTATES  
TABULATION OF BIDS  
2013 Parkway Tree Planting Program

2013 PARKWAY TREE PLANTING PROGRAM

County: Cook		Date: February 9, 2011		Baeza Nursery		Alaniz Group, Inc.		Davey Tree Experts		Sebert Landscaping		Clauss Brothers							
Municipality or Road District: Hoffman Estate: Time: 9:00 a.m.		Appropriation \$		566 Raymond St.		P.O. Box 1248		1500 N. Mantua St.		1550 W. Bartlett Rd.		360 W. Schaumburg Rd.							
Section:		Attended by: Kelly Kerr		Elgin, IL 60123		Elgin, IL 60121		Kent, OH 44240		Bartlett, IL 60103		Streamwood, IL 60107							
Estimate \$		COMPANY																	
Proposal Guarantee:		BID CHECK		No		Yes													
Terms:																			
2013 Proposed Cost		Shade Trees		QUANTITY		Unit Price		Total		Unit Price		Total							
Acer x freemanii - Freeman Maple Autumn Blaze'		25-40		\$0.00		\$180.00		\$7,200.00		\$0.00		\$200.00		\$8,000.00		\$398.00		\$15,920.00	
Acer platanoides - Norway Maple Emerald Lustre' or 'Emerald Queen'		15-30		\$0.00		\$181.00		\$4,830.00		\$0.00		\$200.00		\$6,000.00		\$378.00		\$11,340.00	
Acer platanoides - Norway Maple (Red Leaf) 'Crimson King' or 'Royal Red'		15-30		\$0.00		\$201.00		\$6,030.00		\$0.00		\$305.00		\$9,150.00		\$438.00		\$13,140.00	
Acer miyabei - State Street Maple		15-30		\$0.00		\$178.00		\$5,340.00		\$0.00		\$341.00		\$10,230.00		\$424.00		\$12,720.00	
Platanus x acerifolia - London Plane Tree		10-25		\$0.00		\$168.00		\$4,200.00		\$0.00		\$276.00		\$6,900.00		\$418.00		\$10,450.00	
Gleditsia triacanthos 'Inermis'-Thornless Honeylocust 'Skyline' or 'Shademaster'		20-45		\$0.00		\$149.00		\$6,705.00		\$0.00		\$204.00		\$9,180.00		\$398.00		\$17,910.00	
Tilia cordata - Littleleaf Linden 'Glenleven' or 'Greenspire'		20-40		\$0.00		\$132.00		\$5,280.00		\$0.00		\$204.00		\$8,160.00		\$398.00		\$15,920.00	
Tilia Americana - American Linden		15-30		\$0.00		\$142.00		\$4,260.00		\$0.00		\$204.00		\$6,120.00		\$398.00		\$11,940.00	
Tilia tomentosa - Silver Linden		0-10		\$0.00		\$152.00		\$1,520.00		\$0.00		\$276.00		\$2,760.00		\$438.00		\$4,380.00	
Gymnocladus dioicus - Kentucky Coffeetree		5-15		\$0.00		\$211.00		\$3,165.00		\$0.00		\$347.00		\$5,205.00		\$476.00		\$7,140.00	
Quercus bicolor - Swamp White Oak		0-10		\$0.00		\$201.00		\$2,010.00		\$0.00		\$276.00		\$2,760.00		\$476.00		\$4,760.00	
Quercus macrocarpa - Bur Oak		0-10		\$0.00		\$195.00		\$1,950.00		\$0.00		\$377.00		\$3,770.00		\$476.00		\$4,760.00	
Quercus muehlenbergii - Chinkapin Oak		0-10		\$0.00		\$262.00		\$2,620.00		\$0.00		\$377.00		\$3,770.00		\$476.00		\$4,760.00	
Quercus imbricaria - Shingle Oak		0-10		\$0.00		\$262.00		\$2,620.00		\$0.00		\$398.00		\$3,980.00		\$562.00		\$5,620.00	
Quercus rubra - Red Oak		0-10		\$0.00		\$201.00		\$2,010.00		\$0.00		\$370.00		\$3,700.00		\$476.00		\$4,760.00	
Catalpa speciosa - Catalpa		0-10		\$0.00		\$198.00		\$1,980.00		\$0.00		\$331.00		\$3,310.00		\$438.00		\$4,380.00	
Betula nigra - River Birch		0-10		\$0.00		\$201.00		\$2,010.00		\$0.00		\$0.00		\$0.00		\$510.00		\$5,100.00	
Liriodendron tulipifera - Tuliptree		0-10		\$0.00		\$191.00		\$1,910.00		\$0.00		\$353.00		\$3,530.00		\$506.00		\$5,060.00	
Liquidambar styracilus - Sweet Gum		0-10		\$0.00		\$198.00		\$1,980.00		\$0.00		\$297.00		\$2,970.00		\$510.00		\$5,100.00	
Celtis occidentalis - Hackberry		15-30		\$0.00		\$131.00		\$3,930.00		\$0.00		\$284.00		\$8,520.00		\$443.00		\$13,290.00	
Ginkgo biloba - Ginkgo		0-10		\$0.00		\$188.00		\$1,880.00		\$0.00		\$457.00		\$4,570.00		\$577.00		\$5,770.00	
Ulmus 'Morton' - Accolade Elm		20-40		\$0.00		\$151.00		\$6,040.00		\$0.00		\$269.00		\$10,760.00		\$440.00		\$17,600.00	
Ulmus x 'Morton Glossy' - Triumph Elm		10-20		\$0.00		\$151.00		\$3,020.00		\$0.00		\$269.00		\$5,380.00		\$440.00		\$8,800.00	
Ulmus x 'Frontier' - Frontier Elm		5-20		\$0.00		\$151.00		\$3,020.00		\$0.00		\$269.00		\$5,380.00		\$480.00		\$9,600.00	
Taxodium distichum - Baldcypress		0-10		\$0.00		\$169.00		\$1,690.00		\$0.00		\$312.00		\$3,120.00		\$440.00		\$4,400.00	
<b>Total Bid</b>				\$0.00				\$79,470.00		\$0.00				\$123,345.00				\$201,820.00	

STATE OF ILLINOIS  
 VILLAGE OF HOFFMAN ESTATES  
 TABULATION OF BIDS  
 2013 Parkway Tree Planting Program

2013 PARKWAY TREE PLANTING PROGRAM

County: Cook	Date: February 9, 2011	COMPANY	Baeza Nursery 566 Raymond St Elgin IL 60123		Alaniz Group, Inc. P.O. Box 1248 Elgin, IL 60121 847-289-4900		Davey Tree Experts 1500 N. Mantua St Kent, OH 44240		Sebert Landscaping 1550 W. Bartlett Rd. Bartlett, IL 60103		Claus Brothers 360 W. Schaumburg Rd. Streamwood, IL 60107	
Municipality or Road District: Hoffman Estate	Time: 9:00 a.m.											
Section:	Appropriation \$											
Estimate \$	Attended by: Kelly Kerr											
Proposal Guarantee:												
Terms:												
<b>2013 Proposed Cost</b>	<b>Ornamental Trees</b>	<b>QUANTITY</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>
Acer tataricum - Tartarian Maple		0-10		\$0.00	\$201.00	\$2,010.00		\$0.00	\$370.00	\$3,700.00	\$473.00	\$4,730.00
Acer campestre - Hedge Maple		0-10		\$0.00	\$199.00	\$1,990.00		\$0.00	\$370.00	\$3,700.00	\$427.00	\$4,270.00
Acer ginnala - Amur Maple Tree Form		0-5		\$0.00	\$208.00	\$1,040.00		\$0.00	\$0.00	\$0.00	\$486.00	\$2,430.00
Malus Species - Ornamental Crabapple 'Spring Snow'		0-10		\$0.00	\$208.00	\$2,080.00		\$0.00	\$0.00	\$0.00	\$382.00	\$3,820.00
Malus species - Ornamental Crabapple 'Red Baron'		0-10		\$0.00	\$198.00	\$1,980.00		\$0.00	\$0.00	\$0.00	\$382.00	\$3,820.00
Malus Species - Ornamental Crabapple - 'Prairie Fire'		0-10		\$0.00	\$141.00	\$1,410.00		\$0.00	\$198.00	\$1,980.00	\$382.00	\$3,820.00
Crataeasus Crus-Gnli Inermis-Thornless Cockspur Hawthorn		0-10		\$0.00	\$141.00	\$1,410.00		\$0.00	\$204.00	\$2,040.00	\$393.00	\$3,930.00
Pyrus calleryana - Callery Pear Autumn Blaze		20-40		\$0.00	\$198.00	\$7,920.00		\$0.00	\$349.00	\$13,960.00	\$440.00	\$17,600.00
Syringa reticulata - Japanese Tree Lilac 'Ivory Silk'		0-15		\$0.00	\$206.00	\$3,090.00		\$0.00	\$291.00	\$4,365.00	\$498.00	\$7,470.00
Magnolia acuminata - Cucumber Magnolia		0-5		\$0.00	\$202.00	\$1,010.00		\$0.00	\$0.00	\$0.00	\$456.00	\$2,280.00
Magnolia stellata - Star Magnolia		0-5		\$0.00	\$202.00	\$1,010.00		\$0.00	\$0.00	\$0.00	\$418.00	\$2,090.00
<b>Total Bid</b>				\$0.00		\$24,950.00		\$0.00		\$29,745.00		\$56,260.00

VILLAGE OF HOFFMAN ESTATES  
 TABULATION OF BIDS  
 2013 Parkway Tree Planting Program

2013 PARKWAY TREE PLANTING PROGRAM

County: Cook	Date: February 9, 2011	COMPANY	Baeza Nursery		Alaniz Group, Inc.		Davey Tree Experts		Sebert Landscaping		Claus Brothers	
Municipality or Road District: Hoffman Estate	Time: 9:00 a.m.		566 Raymond St		P.O. Box 1248		1500 N. Mantua St.		1550 W. Bartlett Rd.		360 W. Schaumburg Rd.	
Section:	Appropriation \$		Elgin IL 60123		Elgin, IL 60121		Kent, OH 44240		Bartlett, IL 60103		Streamwood, IL 60107	
Estimate \$	Attended by: Kelly Kerr											
Proposal Guarantee:												
Terms:												
2013 Proposed Cost	Evergreens & Shrubs	QUANTITY	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
	Thuja occidentalis - Arborvitae 'Techny' or Pyramidal American'	0-10		\$0.00	\$158.00	\$1,580.00		\$0.00	\$130.00	\$1,300.00	\$306.00	\$3,060.00
	Picea pungens - Colorado Blue Spruce 'Hoops'	0-3		\$0.00	\$380.00	\$1,140.00		\$0.00	\$445.00	\$1,335.00	\$621.00	\$1,863.00
	Euonymus alatus - Burning Bush 'Rudy Haag' or 'True Dwarf'	0-10		\$0.00	\$51.00	\$510.00		\$0.00	\$43.00	\$430.00	\$36.00	\$360.00
	Spiraea japonica - Spirea 'Shirobana' or 'Little Princess'	0-6		\$0.00	\$38.00	\$228.00		\$0.00	\$33.00	\$198.00	\$48.00	\$288.00
	Syringa meyeri - Dwarf Korean Lilac	0-6		\$0.00	\$57.00	\$342.00		\$0.00	\$56.00	\$336.00	\$51.00	\$306.00
	Syringa pubescens subsp. Patula - Dwarf Licac "Miss Kim"	0-10		\$0.00	\$59.00	\$590.00		\$0.00	\$53.00	\$530.00	\$49.00	\$490.00
	Viburnum dentatum - Arrowwood Viburnum 'Autumn Jazz' or 'Chicago Lusture'	0-6		\$0.00	\$38.00	\$228.00		\$0.00	\$44.00	\$264.00	\$44.00	\$264.00
	Taxus media - Japanese Yew (low growing variety)	0-15		\$0.00	\$74.00	\$1,110.00		\$0.00	\$64.00	\$960.00	\$61.00	\$915.00
	Buxus microphylla - Boxwood 'Wintergreen' or 'Green Velvet'	0-25		\$0.00	\$74.00	\$1,110.00		\$0.00	\$67.00	\$1,005.00	\$48.00	\$720.00
	Ribes Alpinum - Alpine Currant	0-5		\$0.00	\$39.00	\$195.00		\$0.00	\$38.00	\$190.00	\$49.00	\$245.00
	Cornus sericea - Dogwood 'Isanti' or 'Alleman's Compact'	0-5		\$0.00	\$36.00	\$180.00		\$0.00	\$44.00	\$220.00	\$47.00	\$235.00
	<b>Total Bid</b>			\$0.00		\$7,213.00		\$0.00		\$6,768.00		\$8,746.00
	<b>2013 Total Bid</b>			\$0.00		\$111,633.00		\$0.00		\$159,858.00		\$266,826.00

STATE OF ILLINOIS  
 VILLAGE OF HOFFMAN ESTATES  
 TABULATION OF BIDS  
 2013 Parkway Tree Planting Program

2013 PARKWAY TREE PLANTING PROGRAM

County: Cook		Date: February 9, 2011		St. Aubin Nursery 35445 Irene Road Kirkland, IL 60146		Arthur Weiler, Inc. 12247 W. Russell Rd. Zion, IL 60099		Mike Greco Landscaping 7225 Pennsbury Ln. Gurnee, IL 60031						
Municipality or Road District: Hoffman Estate		Time: 9:00 a.m.												
Section:		Appropriation \$		COMPANY										
Estimate \$		Attended by: Kelly Kerr		BID CHECK										
Proposal Guarantee:														
Terms:														
<b>2013 Proposed Cost Shade Trees</b>				<b>QUANTITY</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>	<b>Unit Price</b>	<b>Total</b>
Acer x freemanii - Freeman Maple Autumn Blaze				25-40	\$174.00	\$6,960.00	\$200.00	\$8,000.00	\$410.00	\$16,400.00		\$0.00		\$0.00
Acer platanoides - Norway Maple Emerald Lustre' or 'Emerald Queen'				15-30	\$204.00	\$6,120.00	\$210.00	\$6,300.00	\$410.00	\$12,300.00		\$0.00		\$0.00
Acer platanoides - Norway Maple (Red Leaf) 'Crimson King' or 'Royal Red'				15-30	\$229.00	\$6,870.00	\$250.00	\$7,500.00	\$437.00	\$13,110.00		\$0.00		\$0.00
Acer miyabei - State Street Maple				15-30	\$219.00	\$6,570.00	\$230.00	\$6,900.00	\$410.00	\$12,300.00		\$0.00		\$0.00
Platanus x acerifolia - London Plane Tree				10-25	\$234.00	\$5,850.00	\$210.00	\$5,250.00	\$405.00	\$10,125.00		\$0.00		\$0.00
Gleditsia triacanthos 'Inermis'-Thornless Honeylocust 'Skyline' or 'Shademaster'				20-45	\$174.00	\$7,830.00	\$220.00	\$9,900.00	\$431.00	\$19,395.00		\$0.00		\$0.00
Tilia cordata - Littleleaf Linden 'Glenleven' or 'Greenspire'				20-40	\$174.00	\$6,960.00	\$220.00	\$8,800.00	\$405.00	\$16,200.00		\$0.00		\$0.00
Tilia Americana - American Linden				15-30	\$199.00	\$5,970.00	\$230.00	\$6,900.00	\$415.00	\$12,450.00		\$0.00		\$0.00
Tilia tomentosa - Silver Linden				0-10	\$209.00	\$2,090.00	\$240.00	\$2,400.00	\$410.00	\$4,100.00		\$0.00		\$0.00
Gymnocladus dioicus - Kentucky Coffeetree				5-15	\$289.00	\$4,335.00	\$240.00	\$3,600.00	\$418.00	\$6,270.00		\$0.00		\$0.00
Quercus bicolor - Swamp White Oak				0-10	\$229.00	\$2,290.00	\$250.00	\$2,500.00	\$410.00	\$4,100.00		\$0.00		\$0.00
Quercus macrocarpa - Bur Oak				0-10	\$199.00	\$1,990.00	\$245.00	\$2,450.00	\$410.00	\$4,100.00		\$0.00		\$0.00
Quercus muehlenbergii - Chinkapin Oak				0-10	\$219.00	\$2,190.00	\$255.00	\$2,550.00	\$418.00	\$4,180.00		\$0.00		\$0.00
Quercus imbricaria - Shingle Oak				0-10	\$279.00	\$2,790.00	\$255.00	\$2,550.00	\$410.00	\$4,100.00		\$0.00		\$0.00
Quercus rubra - Red Oak				0-10	\$199.00	\$1,990.00	\$240.00	\$2,400.00	\$418.00	\$4,180.00		\$0.00		\$0.00
Catalpa speciosa - Catalpa				0-10	\$259.00	\$2,590.00	\$230.00	\$2,300.00	\$400.00	\$4,000.00		\$0.00		\$0.00
Betula nigra - River Birch				0-10	\$219.00	\$2,190.00	\$220.00	\$2,200.00	\$400.00	\$4,000.00		\$0.00		\$0.00
Liriodendron tulipifera - Tuliptree				0-10	\$244.00	\$2,440.00	\$220.00	\$2,200.00	\$424.00	\$4,240.00		\$0.00		\$0.00
Liquidambar styracilus - Sweet Gum				0-10	\$224.00	\$2,240.00	\$220.00	\$2,200.00	\$424.00	\$4,240.00		\$0.00		\$0.00
Celtis occidentalis - Hackberry				15-30	\$214.00	\$6,420.00	\$220.00	\$6,600.00	\$410.00	\$12,300.00		\$0.00		\$0.00
Ginkgo biloba - Ginkgo				0-10	\$289.00	\$2,890.00	\$270.00	\$2,700.00	\$459.00	\$4,590.00		\$0.00		\$0.00
Ulmus 'Morton' - Accolade Elm				20-40	\$189.00	\$7,560.00	\$220.00	\$8,800.00	\$410.00	\$16,400.00		\$0.00		\$0.00
Ulmus x 'Morton Glossy' - Triumph Elm				10-20	\$189.00	\$3,780.00	\$220.00	\$4,400.00	\$415.00	\$8,300.00		\$0.00		\$0.00
Ulmus x 'Frontier' - Frontier Elm				5-20	\$209.00	\$4,180.00	\$220.00	\$4,400.00	\$415.00	\$8,300.00		\$0.00		\$0.00
Taxodium distichum - Baldcypress				0-10	\$229.00	\$2,290.00	\$220.00	\$2,200.00	\$410.00	\$4,100.00		\$0.00		\$0.00
<b>Total Bid</b>						\$107,385.00		\$116,000.00		\$193,080.00		\$0.00		\$0.00



VILLAGE OF HOFFMAN ESTATES  
 TABULATION OF BIDS  
 2013 Parkway Tree Planting Program

2013 PARKWAY TREE PLANTING PROGRAM

County: Cook Municipality or Road District: Hoffman Estates Section: Estimate \$		Date: February 9, 2011 Time: 9:00 a.m. Appropriation \$ Attended by: Kelly Kerr		COMPANY		St. Aubin Nursery 35445 Irene Road Kirkland, IL 60146		Arthur Weiler, Inc. 12247 W. Russell Rd. Zion, IL 60099		Mike Greco Landscaping 7225 Pennsbury Ln. Gurnee, IL 60031				
Proposal Guarantee: Terms:														
2013 Proposed Cost		Evergreens & Shrubs		QUANTITY	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
Thuja occidentalis - Arborvitae 'Techny' or Pyramidal American'		0-10		\$179.00	\$1,790.00	\$100.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Picea pungens - Colorado Blue Spruce 'Hoopsi'		0-3		\$229.00	\$687.00	\$240.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Euonymus alatus - Burning Bush 'Rudy Haag' or 'True Dwarf'		0-10		\$45.00	\$450.00	\$29.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Spirea japonica - Spirea 'Shirobana' or 'Little Princess'		0-6		\$40.00	\$240.00	\$29.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Syringa meyeri - Dwarf Korean Lilac		0-6		\$45.00	\$270.00	\$29.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Syringa pubescens subsp. Patula - Dwarf Licac 'Miss Kim'		0-10		\$45.00	\$450.00	\$35.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Viburnum dentatum - Arrowwood Viburnum 'Autumn Jazz' or 'Chicago Lusture'		0-6		\$40.00	\$240.00	\$25.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxus media - Japanese Yew (low growing variety)		0-15		\$61.00	\$915.00	\$58.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Buxus microphylla - Boxwood 'Wintergreen' or 'Green Velvet'		0-25		\$51.00	\$1,275.00	\$45.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ribes Alpinum - Alpine Currant		0-5		\$45.00	\$225.00	\$26.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cornus sericea - Dogwood 'Isanti' or 'Alleman's Compact'		0-5		\$47.00	\$235.00	\$26.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Bid</b>						\$6,777.00		\$5,113.00		\$0.00		\$0.00		\$0.00
<b>2013 Total Bid</b>						\$142,782.00		\$148,613.00		\$242,760.00		\$0.00		\$0.00

**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request authorization to extend 2012 contract for 2013 season landscape maintenance services for Village owned sites, State rights-of-way, detention areas and park type properties to Alaniz Group, Elgin, IL (low qualifying bid), in an amount not to exceed \$85,000.

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works & Utilities

**FROM:** Joseph Nebel, Director of Public Works  
Kelly Kerr, Village Forester

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**PURPOSE:** To extend the contract for 2013 season landscape maintenance services of Village owned sites, State rights-of-way, detention areas and park type properties.

**BACKGROUND:** On January 27, 2012, the Village advertised for bids and sent bid documents to nine (9) vendors. These bids also sought options for 2<sup>nd</sup> and 3<sup>rd</sup> year contract extensions which saves staff time and allows vendors to bid on the potential of three years of work.

On March 24, 2012 nine (9) bids were opened and staff began the review process. After reviewing the bids it was determined that Alaniz Group, Elgin, IL was the lowest responsible bidder. The vendor submitting the lowest bid, E & Boni Landscape, has not bid on any previous related services and did not submit a complete bid as required (failed to provide mandatory references for similar services that they have performed for other companies or municipalities). As mandatory references were not provided, their bid submittal was not considered. The Village Board approved this recommendation on April 2, 2012. Staff is requesting to extend this contract for the 2<sup>nd</sup> year. Staff has compared these costs to recent bid results for similar work and believes the prices remain competitive.

**DISCUSSION:** The low qualifying bidder, Alaniz Group, was known to the Village as they have submitted proposals in previous years for a variety of landscape services and were one of our contractors during the 2011 season, performing landscape maintenance for Village sites and rights-of-way. Their performance was found to be timely and satisfactory. Their bid was just slightly higher, \$257 for the season, than that of the non-qualifying low bid.

A comparison of vendor submitted pricing by season is listed below:

Bidder	2012 Season	Alternate 2013 Season	Alternate 2014 Season
E&Boni Landscape Addison, IL (non-qualifying bid)	\$75,924.00	\$75,924.00	\$75,924.00
Alaniz Group Inc. Elgin, IL	\$76,181.00	\$76,181.00	\$76,181.00
Lundstrom Nursery Wheeling, IL	\$83,153.00	\$83,153.00	\$83,453.50
Acres Group West Chicago, IL	\$89,829.00	\$89,829.00	\$94,139.00
Classic Landscaping Ltd. West Chicago, IL	\$101,075.00	\$101,075.00	\$101,075.00
The TLC Group, Ltd Clarendon, IL	\$105,461.91	\$105,461.91	\$105,461.91
Atrium Lemont, IL	\$105,943.25	\$105,943.25	\$105,943.25
Landscape Concepts Mgmt Grayslake, IL	\$205,116.70	\$205,116.70	\$205,116.70
Vidal Landscaping Gilberts, IL	\$365,200.00	\$365,200.00	\$365,200.00

The mowing schedule for 2013 includes sites requiring weekly landscape maintenance such as Village Hall, Police Station, Fire Stations, Sears Centre and Children's Advocacy Center. Bi-weekly landscape maintenance sites would include State rights-of-way such as Route 72, Route 58 and Route 62 as well as all other Village rights-of-way, detention/retention areas, center medians, well, lift and tower sites. Additionally, the contractor will be performing like landscape services for a number of cul de sac islands and dead end properties throughout the Village. Vendors were also asked to provide alternate bids for possible additional cul de sac mowing that may occur and require maintenance throughout the season as well as pricing for mulch installation.

**FINANCIAL IMPACT:**

\$109,650 has been budgeted and allocated in 2013 for seasonal landscape maintenance services for Village owned sites, State rights-of-way, detention areas and park type properties. This funding is adequate to defray the cost for this contracted service and will allow for the maintenance of unknown and/or additional areas should it be necessary for them to be added to the list of sites.



**RECOMMENDATION:**

**Request authorization to extend 2012 contract for 2013 seasonal landscape maintenance services for Village owned sites, State rights-of-way, detention areas and park type properties to Alaniz Group, Elgin, IL (low qualifying bid), in an amount not to exceed \$85,000.**

**Note: Bid documents are in the white Public Works & Utilities binder in the trustee's ante room.**

VILLAGE OF HOFFMAN ESTATES  
DEPARTMENT OF PUBLIC WORKS  
TABULATION OF BIDS FOR  
LANDSCAPE MAINTENANCE

Bid Opening Date: March 14, 2012  
Time: 9:00am  
Attended by: Kelly Kerr

Firm:		Alaniz Group Inc.	Lundstrom Nursery	Acres Group	Classic Landscape LTD	E & Boni Landscape	Landscape Concepts	
Address:		P.O. Box 1248 Elgin, IL 60120	1487 W. Hintz Rd. Wheling, IL 60091	610 W. Liberty St. Waconda, ILL 60084	3N471 Powis Rd. West Chicago, IL 60185	227 W. Lake Park Dr. Addison, IL 60101	31745 N. Allegheny Rd. Grayslake, IL 60030	
Contact:								
Bid Deposit:		check	bond	check	check	bond	check	
Amount of Deposit Received:		1,000.00	1,000.00	1,000.00	1,000	1,000	1,000	
Bid Certification Form Notarized:		Yes	Yes	Yes	Yes	Yes	Yes	
Substance Abuse Prevention Certificate:		Yes	Yes	Yes	Yes	Yes	Yes	
References Provided:		Yes	Yes	Yes	Yes	No	Yes	
Attended Required Pre-bid Meeting		Yes	Yes	Yes	Yes	Yes	Yes	
Items	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
2012 Season	Cycles 33	33,528.00	54,780.00	33,627.00	36,135.00	47,058.00	87372.94	
	Cycles 17	42,653.00	28,373.00	56,202.00	64,940.00	28,866.00	117743.76	
	Total	76,181.00	83,153.00	89,829.00	101,075.00	75,924.00	205116.70	
2013 Season	Cycles 33	33,528.00	54,780.00	33,627.00	36,135.00	47,058.00	87372.94	
	Cycles 17	42,653.00	28,373.00	56,202.00	64,940.00	28,866.00	117743.76	
	Total	76,181.00	83,153.00	89,829.00	101,075.00	75,924.00	205116.70	
2014 Season	Cycles 33	33,528.00	54,780.00	35,013.00	36,135.00	47,058.00	87372.94	
	Cycles 17	42,653.00	29,673.00	59,126.00	64,940.00	28,866.00	117743.76	
	Total	76,181.00	84,453.00	94,139.00	101,075.00	75,924.00	205116.70	
	<b>2012 Total Bid</b>	<b>\$76,181.00</b>	<b>\$83,153.00</b>	<b>89,829.00</b>	<b>\$101,075.00</b>	<b>75,924.00</b>	<b>\$205,116.70</b>	
	<b>2013 Total Bid</b>	<b>\$76,181.00</b>	<b>\$83,153.00</b>	<b>89,829.00</b>	<b>\$101,075.00</b>	<b>75,924.00</b>	<b>\$205,116.70</b>	
	<b>2014 Total Bid</b>	<b>\$76,181.00</b>	<b>\$84,453.00</b>	<b>94,139.00</b>	<b>\$101,075.00</b>	<b>75,924.00</b>	<b>\$205,116.70</b>	

**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request authorization to extend 2011 contract for 2013 weed control and fertilization, for various Village owned sites and rights-of-way, to Spring Green, Plainfield, IL (low qualifying bid), in an amount not to exceed \$13,720.

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works & Utilities

**FROM:** Joseph Nebel, Director of Public Works  
Kelly Kerr, Village Forester

**PURPOSE:** For 2013 contracted weed control and fertilization for various Village owned sites and rights-of-way.

**BACKGROUND:** On March 11, 2011, the Village advertised for bids and sent bid documents to five (5) vendors. These bids also sought options for 2<sup>nd</sup> and 3<sup>rd</sup> year contract extensions which saves staff time and allows vendors to bid on the potential of three years of work.

On March 21, 2011 four (4) bids were opened and staff began the review process. After reviewing the bids it was determined that Spring Green, Plainfield, IL was the lowest responsible bidder. The Village Board approved this recommendation on April 4, 2011 and extended the contract for 2012 on March 5, 2012. Staff is requesting to extend this contract for the 3<sup>rd</sup> year. Staff has compared these costs to recent bid results for similar work and believes the prices remain competitive.

A comparison of the bids is illustrated below. Costs indicated are based upon three (3) applications per season.

Bidder	2011 Season	Alternate 2012 Season	Alternate 2013 Season
Spring-Green	\$12,220.65	\$12,220.65	\$12,220.65
Tru Green	\$13,320.00	\$13,320.00	\$13,320.00
American Tree & Turf	\$15,023.75	\$15,023.75	\$15,584.00
ASE Illini-scapes, Inc.	\$17,166.88	\$17,166.88	\$17,418.00

**DISCUSSION:**

Spring Green of Plainfield, IL, is known to the Village of Hoffman Estates as they have been our most recent vendor, for this type of service, for the 2008, 2009 and 2010 seasons. This vendor's overall performance, during the past three seasons, was found to be professional and acceptable meeting all required specifications and requests.

As a result of the vendor's satisfactory performance in 2011 coupled with their low bid tendered for the 2013 maintenance season, it is staff's recommendation to extend the contract to Spring Green for 2013 service delivery.

**FINANCIAL IMPACT:**

Based upon the allocation in the 2013 budget, adequate funds exist for the cost for of the recommended contractual services. The not to exceed amount surpasses the recommended bid price as we are occasionally asked to treat additional sites during the season. Examples of these include Olmstead ROW, Westbury Field, Water Towers #6 & #7 and Beacon Pointe Center Medians.

**RECOMMENDATION:**

Request authorization to extend 2011 contract for 2013 weed control and fertilization, for various Village owned sites and rights-of-way, to Spring Green, Plainfield, IL (low qualifying bid), in an amount not to exceed \$13,720.

**NOTE:** Complete bid information is available in the white binder in the Trustees' ante room.

## 2011 Contracted Weed Control & Fertilization

STATE OF ILLINOIS  
 VILLAGE OF HOFFMAN ESTATES  
 TABULATION OF BIDS  
 Contracted Weed Control & Fertilization 2011

County: Cook		Date: 03/21/2011		Spring Green Plainfield, IL		Tru Green Carpentersville, IL		American Tree & Turf Sugar Grove, IL		ASE Illini Scaping Romeoville, IL	
Municipality or Road District: Hoffman Estates		Time: 9:00 a.m.									
Section: Estimate \$		Appropriation \$ Attended by: Kelly Kerr									
Proposal Guarantee: Terms:		Bid Check \$500 Includ		Yes		Yes		Yes		Yes	
Items		Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total		
<b>2011 Bid Season</b>											
1) 1st Application		\$4,073.55		\$4,440.00		\$7,666.25		\$5,929.84			
2) 2nd Application		\$4,073.55		\$4,440.00		\$3,678.75		\$5,618.52			
3) 3rd Application		\$4,073.55		\$4,440.00		\$3,678.75		\$5,618.52			
			\$12,220.65		\$13,320.00		\$15,023.75		\$17,166.88		
<b>2012 Season Bid Extension</b>											
1) 1st Application		\$4,073.55		\$4,440.00		\$7,666.25		\$5,929.84			
2) 2nd Application		\$4,073.55		\$4,440.00		\$3,678.75		\$5,618.52			
3) 3rd Application		\$4,073.55		\$4,440.00		\$3,678.75		\$5,618.52			
			\$12,220.65		\$13,320.00		\$15,023.75		\$17,166.88		
<b>2013 Season Bid Extension</b>											
1) 1st Application		\$4,073.55		\$4,440.00		\$7,986.00		\$6,056.00			
2) 2nd Application		\$4,073.55		\$4,440.00		\$3,799.00		\$5,681.00			
3) 3rd Application		\$4,073.55		\$4,440.00		\$3,799.00		\$5,681.00			
			\$12,220.65		\$13,320.00		\$15,584.00		\$17,418.00		
			\$36,661.95		\$39,960.00		\$45,631.50		\$51,751.76		

**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request authorization to extend 2011 contract for 2013 Water/Sewer Concrete Site Restoration to Strada Construction Co., Addison, IL (low qualifying bid), at a unit price of \$8.47 per square foot for sidewalk, \$33.00 per lineal foot for curb and \$73.00 per square yard for driveway apron replacements, in an amount not to exceed \$48,700.

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works & Utilities

**FROM:** Joseph Nebel, Director of Public Works  
Haileng Xiao, Water Sewer Superintendent

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**PURPOSE:** To award contract for 2013 Water and Sewer Concrete Site Restoration.

**BACKGROUND:** Water/Sewer concrete site restoration in the rights-of-way has been completed through contractor assistance since the mid 1980's. A total of 48 sites were done in 2010, 42 sites in 2011 and 35 sites in 2012.

On January 29, 2011, the Village advertised for bids and sent bid documents to eight (8) vendors. These bids also sought options for 2nd and 3rd year contract extensions which saves staff time and allows vendors to bid on the potential of three years of work. On February 9, 2011 three (3) bids were opened and staff began the review process. After reviewing the bids it was determined that Strada Construction Co., Addison IL was the lowest responsible bidder. The Village Board approved this recommendation on March 7, 2011 and an extension to this contract for the 2nd year on February 6, 2012. Staff is requesting to extend this contract for the 3<sup>rd</sup> year. Staff has compared these costs to recent bid results for similar work and believes the prices remain competitive.

**DISCUSSION:**

**Strada Construction Co. has performed the concrete restoration work for the Village for in the past along with work in other municipalities of West Chicago, Park Ridge, Geneva and Mount Prospect and has received favorable recommendations from these communities. Their work has been judged to be thorough, complete and expedient.**

**FINANCIAL IMPACT:**

**A total of \$78,700 has been budgeted in 2013 for all water/sewer related restoration work, including concrete, asphalt, back fill and turf restoration. Based upon past experience, it has been estimated that the concrete portion for 2013 restorations will include 1,750 square feet of sidewalk, 250 lineal feet of curb and 250 square yards of driveway apron. This estimated type and quantity of work indicates total costs below \$48,700.**

**RECOMMENDATION:**

**Request authorization to extend 2011 contract for 2013 Water/Sewer Concrete Site Restoration to Strada Construction Co., Addison, IL (low qualifying bid), at a unit price of \$8.47 per square foot for sidewalk, \$33.00 per lineal foot for curb and \$73.00 per square yard for driveway apron replacements, in an amount not to exceed \$48,700.**

**NOTE: Bid responses are in the white binder in the Trustee ante room.**

**STATE OF ILLINOIS  
VILLAGE OF HOFFMAN ESTATES  
TABULATION OF BIDS  
2011 WS CONCRETE SITE RESTORATION**

County: Cook		Date: February 9, 2011		Landmark Contractors, Inc.		Globe Construction		Strada Construction Co.	
Municipality or Road District: Hoffman Estates		Time: 10:00 a.m. Attended by: C. Griesmaier		119916 W. Main St. Huntley, IL 60142		1781 Armitage Ct. Addison, IL 60101		1742 W. Armitage Ct. Addison, IL 60101	
Estimate \$ Section:									
Proposal Guarantee: Terms:				Bid Bond - Yes		Bid Bond - Yes		Bid Bond - Yes	
Items	Delivery	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
<b>2013 Alternate Bid</b>									
Sidewalk Removal/Replacement		square feet	2,100	\$22.66	\$47,586	\$10.50	\$22,050.00	\$8.47	\$17,787.00
Curb/Gutter Removal/Replacement		lineal feet	250	\$119.20	\$29,800	\$90.00	\$22,500.00	\$33.00	\$8,250.00
6" Driveway Pavement Removal/Replacement		square yards	275	\$272.25	\$74,869	\$95.00	\$26,125.00	\$73.00	\$20,075.00
<b>Total Bid</b>					<b>\$152,254.75</b>		<b>\$70,675.00</b>		<b>\$46,112.00</b>
<b>Total Bid</b>									



**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request authorization to award contract for purchase of fifteen (15) complete Mueller fire hydrants to H.D. Supply, Carol Stream IL (low qualifying bid), in an amount not to exceed \$42,000.

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works & Utilities

**FROM:** Joseph Nebel, Director of Public Works  
Haileng Xiao, Water Sewer Superintendent

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**PURPOSE:** Request authorization to award contract for purchase of fifteen (15) complete Mueller fire hydrants.

**BACKGROUND:** The Public Works Department has an annual hydrant program to replace hydrants damaged in vehicle accidents and to replace fire hydrants (Traverse City Iron Works hydrants) that are obsolete and parts are no longer available to repair them. Village development requirements and standards no longer allow this brand of hydrants to be installed. There are over 223 Traverse City brand hydrants still in service at this time. We currently have 2,715 Mueller Hydrants in service. On February 1, 2013 bids were advertised and sent to four (4) Mueller hydrant vendors.

**DISCUSSION:** On February 12, 2013, four (4) bids were opened by the Village Clerk for the purchase of fifteen (15) complete fire hydrants. The bid results follow:

<u>Company</u>	<u>Total</u>
U G P & V (alternate bid CLOW)	\$40,875
H.D. Supply, Inc.,	\$42,000
Ziebell Water Service Products	\$44,925
Mueller Company	\$51,180

**DISCUSSION:**

U G P & V (alternate bid CLOW hydrant) does not meet Village bid specifications for Mueller Hydrants. The purpose of bid specification for Mueller Hydrants is for streamlining maintenance work and simplifying repair parts inventory. Mueller Hydrants account for 90% of the Village's fire hydrants and repair parts are interchangeable. The qualified low bidder is H.D. Supply for a total of \$42,000.

**FINANCIAL IMPACT:**

Year 2013 water/sewer budget has \$39,000 allocated for hydrant replacements as a Capital Improvement Project and \$7,250 for accident replacements. The total fund of \$46,250 is sufficient to cover the proposed purchase of 15 hydrants at \$42,000.

**RECOMMENDATION:**

Request authorization to award contract for purchase of fifteen (15) complete Mueller fire hydrants to H.D. Supply, Carol Stream IL (low qualifying bid), in an amount not to exceed \$42,000.

**NOTE:** Bid responses are in the white binder in the Trustee ante room.



**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request authorization to award contract for 2013 Water/Sewer Parkway Landscape Restoration to TNT Landscaping, Elgin, IL, at a unit price of \$7.25 per square yard for sodding and \$4.00 per square yard for seeding, in an amount not to exceed \$30,000.

**MEETING DATE:** February 25, 2013

**COMMITTEE:** Public Works & Utilities

**FROM:** Joseph Nebel, Director of Public Works  
Haileng Xiao, Water Sewer Superintendent

**PURPOSE:** To award contract for 2013 water and sewer parkway landscape restoration.

**BACKGROUND:** Parkway landscape restoration has been contracted since the mid-1980's. It has continued to be a cost effective/efficient program. A contractor performs landscape surface repairs after water and sewer excavations in rights-of-way areas. Contract prices and total annual costs for recent years were as follows:

2007	TNT Landscaping	\$7.55 sq. yd.	\$38,810
2008	TNT Landscaping	\$7.05 sq. yd.	\$27,400
2009	TNT Landscaping	\$7.20 sq. yd.	\$28,700
2010	TNT Landscaping	\$7.25 sq. yd.	\$19,800
2011	TNT Landscaping	\$7.50 sq. yd.	\$28,419
2012	TNT Landscaping	\$7.65 sq. yd.	\$25,078

The amount of parkway restoration work varies from year to year depending on the number of leak repairs, sewer section pipe replacement and the number of main breaks.

**DISCUSSION:** Bidding documents for water/sewer parkway landscape restoration were advertised on 2/1/2013 and distributed to over ten (10) contractors. In addition, 4 contractors picked up copies of bid documents. Bid specifications included alternate pricing for the 2014 and 2015 calendar years. One important change of the 2013 bid document is that the primary method of landscape restoration will be seeding with top soil and protective

**DISCUSSION continued:**

matting instead of using sod. The change is to reduce costs, reduce watering requirements and increase the effectiveness of the landscape restoration work.

Only one bid proposal was received on February 12, 2013, at 10:00 a.m. The result of the bid and alternate prices are attached. The bid prices are lower than the bid price received in 2011. Staff believes others chose not to bid because of the high quality of work expected and the bid security deposit (cashier check of 5% bid total). In the past year few bid prices were lower than the prices bid by TNT. Due to the reliability and quality of work completed by TNT Landscaping in past years for the Village, staff recommends to award contract to TNT Landscaping.

**FINANCIAL IMPACT:**

A total of \$78,700 has been budgeted in 2013 for all water/sewer related restoration work. This amount includes all sod, black dirt, grass seed, site preparation and concrete work. Concrete work is a separate bid. Based upon cost and our estimated quantities, it is projected that up to \$20,000 may be required to complete 2013 turf restoration work.

Watering needs may develop in a dry year for a cost of \$65 per hour.

**RECOMMENDATION:**

Request authorization to award contract for 2013 Water/Sewer Parkway Landscape Restoration to TNT Landscaping, Elgin, IL, at a unit price of \$7.25 per square yard for sodding and \$4.00 per square yard for seeding, in an amount not to exceed \$30,000.

STATE OF ILLINOIS  
VILLAGE OF HOFFMAN ESTATES  
TABULATION OF BIDS

2013 W/S Parkway Landscape Restoration

County: Cook		Date: February 12, 2013		T N T Landscaping					
Municipality: Hoffman Estates		Time: 10:00 a.m.		847 S. Randall Rd. Ste.334					
Section:		Attended by: C. Griesmaier S.Weber		Elgin , Illinois 60123					
				Tim Terlecki					
Items	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	
<b>2013 Services</b>									
Seeding	sq. yd	10,000	\$4.00	\$40,000.00		\$0.00			
Sodding	sq. yd	2,000	\$7.25	\$14,500.00		\$0.00			
<b>Supplemental Prices:</b>									
Water units cost to comply with 30 day growth requirements	hour		\$65.00						
<b>2013 Total</b>				<b>\$54,500.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
<b>2014 Alternate Bid</b>									
Seeding	sq. yd	10,000	\$4.00	\$40,000.00		\$0.00			
Sodding	sq. yd	2,000	\$7.25	\$14,500.00		\$0.00			
<b>Supplemental Prices:</b>									
Water units cost to comply with 30 day growth requirements	hour		\$65.00						
<b>2014 Total</b>				<b>\$54,500.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
<b>2015 Alternate Bid</b>									
Seeding	sq. yd	10,000	4.15	\$41,500.00		\$0.00			
Sodding	sq. yd	2,000	7.40	\$14,800.00		\$0.00			
<b>Supplemental Prices:</b>									
Water units cost to comply with 30 day growth requirements	hour		70.00						
<b>2015 Total</b>				<b>\$56,300.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
<b>Grand Total</b>				<b>\$165,300.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

Return with Bid

VILLAGE OF HOFFMAN ESTATES  
DEPARTMENT OF PUBLIC WORKS

2013 PUBLIC WORKS RESTORATION CONTRACT  
PROPOSAL FORM

The undersigned having examined the specifications, hereby proposes to furnish the material, equipment, and labor listed in accordance with the plans and specifications at the following unit prices.

Water and sewer parkway landscape restoration includes edging, cutting-out, removal and disposal of excess material and debris; and installation of black dirt/topsoil.

2013 Services

**Seeding**

a) Unit price/square yard (top soil, seeding and protective matting)	\$	<u>4.00</u>
Lump sum based upon estimated 10,000 square yards	\$	<u>40,000.00</u>

**Sodding**

b) Unit price/square yard	\$	<u>7.25</u>
Lump sum based upon estimated 2,000 square yards	\$	<u>14,500.00</u>

Contractor proposes to complete each site 7 days after receipt of notice to proceed.

**Supplemental Prices:**

1. Watering units costs to comply with 30 day growth requirements for sod. (Failure to provide is grounds to reject bid). (per hour)	\$	<u>65.00</u>
No charge for water used under Village permit		

Alternate bid for contract extension 2014 Services

**Seeding**

a) Unit price/square yard (top soil, seeding and protective matting)	\$	<u>4.00</u>
Lump sum based upon estimated 10,000 square yards	\$	<u>40,000.00</u>

**Sodding**

b) Unit price/square yard	\$	<u>7.25</u>
Lump sum based upon estimated 2,000 square yards	\$	<u>14,500.00</u>

Contractor proposes to complete each site 7 days after receipt of notice to proceed.

**Supplemental Prices:**

1. Watering units costs to comply with 30 day growth requirements for sod. (Failure to provide is grounds to reject bid). (per hour) No charge for water used under Village permit	\$	<u>65.00</u>
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Alternate bid for contract extension 2015 Services

**Seeding**

a) Unit price/square yard (top soil, seeding and protective matting)	\$	<u>4.15</u>
Lump sum based upon estimated 10,000 square yards	\$	<u>41,500.00</u>

**Sodding**

b) Unit price/square yard	\$	<u>7.40</u>
Lump sum based upon estimated 2,000 square yards	\$	<u>14,800.00</u>

Contractor proposes to complete each site 7 days after receipt of notice to proceed.

**Supplemental Prices:**

1. Watering units costs to comply with 30 day growth requirements for sod. (Failure to provide is grounds to reject bid) (per hour) No charge for water used under Village permit	\$	<u>70.00</u>
--	----	--------------

Bidder: TNT Landscape Construction Inc Telephone: 847 717 5231

Address: 847 S Randall Rd. Ste 334 Date: 2-10-13  
Elgin IL 60123

Contact: Tim Terlentki



SUBSTANCE ABUSE PREVENTION PROGRAM

CERTIFICATE

The undersigned, upon being first duly sworn, hereby certifies to the (Client) \_\_\_\_\_

TMT Landscape Construction Inc. that

(Contractor) has in place a written Substance Abuse Prevention Program that meets or exceeds the requirements of the State of Illinois P.A. 095-0635, or has a collective bargaining agreement in effect dealing with the subject matter of P.A. 095-0635. The Contractor and Subcontractors will file a copy of the Substance Abuse Prevention Program, or collective bargaining agreement, with the Client prior to any work being conducted on the project.

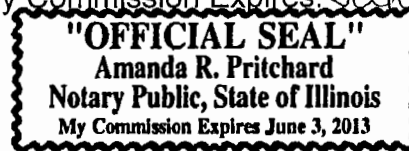
By: TMT Landscape Construction Inc.  
(Name of Contractor)

Tanja Terhaki v.p.  
(Title)

Subscribed and sworn to before me  
this 11 day of February, 2013.

My Commission Expires: June 3, 2013

Amanda R. Pritchard  
Notary Public



SEAL

**Note: THIS FORM MUST BE NOTARIZED**

**RETURN WITH BID**

**VILLAGE OF HOFFMAN ESTATES  
BID CERTIFICATION FORM**

RE: CERTIFICATION OF BIDDER, COMPLIANCE WITH THE ILLINOIS CRIMINAL CODE.

I, We hereby certify that TNT Landscape Construction Inc.  
(Name of Bidder)

by bidding on this contract, no action has occurred that would result in a violation of 720 1LCS 5/33E, Public Contracts of the Illinois Criminal Code.

Signed: Tanya

Attest: Amanda R. Pritchard  
Notary Public

Name/Title: Tanya Terlecki vk  
(Please Print)

Commission expiry: June 3, 2013

Date: 02-11-13

Date: 2-11-13



TNT Landscape Construction Inc

847 S. Randall Rd. Ste 334.

Elgin IL 60123

Ph: 847-717-5231

Fx: 847-717-5241

Email: [TNTConstructioninc@yahoo.com](mailto:TNTConstructioninc@yahoo.com)

REFERENCE

- 1: Village of Hoffman Estates  
Craig Griesmaier  
1900 Hassel Road  
Hoffman Estates IL 60196  
Ph: 847-781-2700  
Fx: 847-490-6868  
10 years of services \$45,000 per year complete: current  
Sod and seed restorations, watering, brick, install
- 2: J.A. Johnson Paving  
Bill Braasch  
1025 East Addison Ct.  
Arlington Heights, IL 60005  
Ph: 847-636-4060  
4 years of services dollar amount varies per year per job complete: current  
Seed/sod restorations, brick repair Job size from \$5,000.00 to \$120,000.00
- 3: U-46 School District  
Joe Creadon  
1460 Sheldon Drive  
Elgin IL 60120  
Ph: 847-888-5000 x 5091  
Fx: 847-888-7177  
4 years of services dollar amount varies complete: current  
Snow removal
- 4: Village of Lombard  
Steve Kremske  
255 E. Wilson Ave.  
Lombard, IL 60147  
Ph: 630-620-5700  
1 year of service on sod and seed restoration \$20,000.00 - \$50,000.00
- 5: Village of Schaumburg  
Scott Finnander  
714 South Plum Grove Road  
Schaumburg, IL  
Ph: 847-923-6608  
Fx: 847-895-6086  
3 years of services \$95,000.00 per year complete:  
Seed and Sod restorations
- 6: A Few Other completed projects in the last three years: Village of Melrose Park, Skokie, Hanover Township, Long Grove, IDOT, South Elgin, Elgin, Roselle, South Barrington, Marengo, Bartlett, Glendale Heights, Wood Dale

TNT Landscape Construction Inc  
847 S. Randall Rd. Ste 334.  
Elgin IL 60123  
Ph: 847-717-5231  
Fx: 847-717-5241

Email: [TNTConstructioninc@yahoo.com](mailto:TNTConstructioninc@yahoo.com)

To: Village of Hoffman Estates

Re: 2013 Water and Sewer Parkway Landscape restoration Bid

Bidders Qualifications for Equipment for this bid

- Ford F800 Dump Truck 10 yard
- International 4300 Dump Truck 10 yard
- Chevy 3500 Dump Truck 3 yard
- Ford F350 Pickup
- Ford F450 Pickup
- Two bobcat trailers
- 873 Bobcat
- Bobcat dirt bucket and forks
- Bobcat landscape pulveriser
- 1000 gallon water trailer
- Two Sod Cutters
- Misc. hand tools and shovels

TNT Landscape Construction Inc  
847 S. Randall Rd. Ste 334.  
Elgin IL 60123  
Ph: 847-717-5231  
Fx: 847-717-5241

Email: [TNTConstructioninc@yahoo.com](mailto:TNTConstructioninc@yahoo.com)

To: Village of Hoffman Estates

Re: 2013 Water and Sewer Parkway Landscape restoration Bid

#### Bidders Qualifications

- 1: 1275 Spaulding Road Elgin IL. Location is large enough for material storage and yard space.
- 2: Our location listed on item 1 is large enough to handle any size project and house all of our equipment times three.
- 3: All jobs listed where complete in 2012
  - Village of lombard– Sod 1700 yds
  - Village of Wood Dale – Sod and Seed – 10000 yds of sod and 1500 yds of seed
  - DuPage County – Seed – 2500 yds
  - Village of Schaumburg Water and Sewer and snow plow Resto.– Seed – 3000 yds
  - We have more jobs that were completed if needed for reference
- 4: Village of Lombard sod and seed restoration
- 5: We have done this exact contract for your village in the past and for other villages and have sufficient knowledge and man power to handle it.

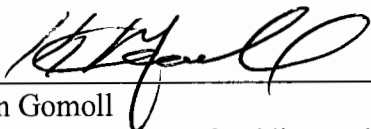
# DEPARTMENT OF PUBLIC WORKS

## JANUARY MONTHLY REPORT

### SUBMITTED TO PUBLIC WORKS COMMITTEE

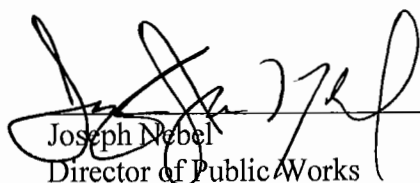
**FEBRUARY 2013**

- ADMINISTRATIVE AND TECHNICAL SERVICES
- FACILITIES
- FLEET SERVICES
- STREETS
- WATER AND SEWER



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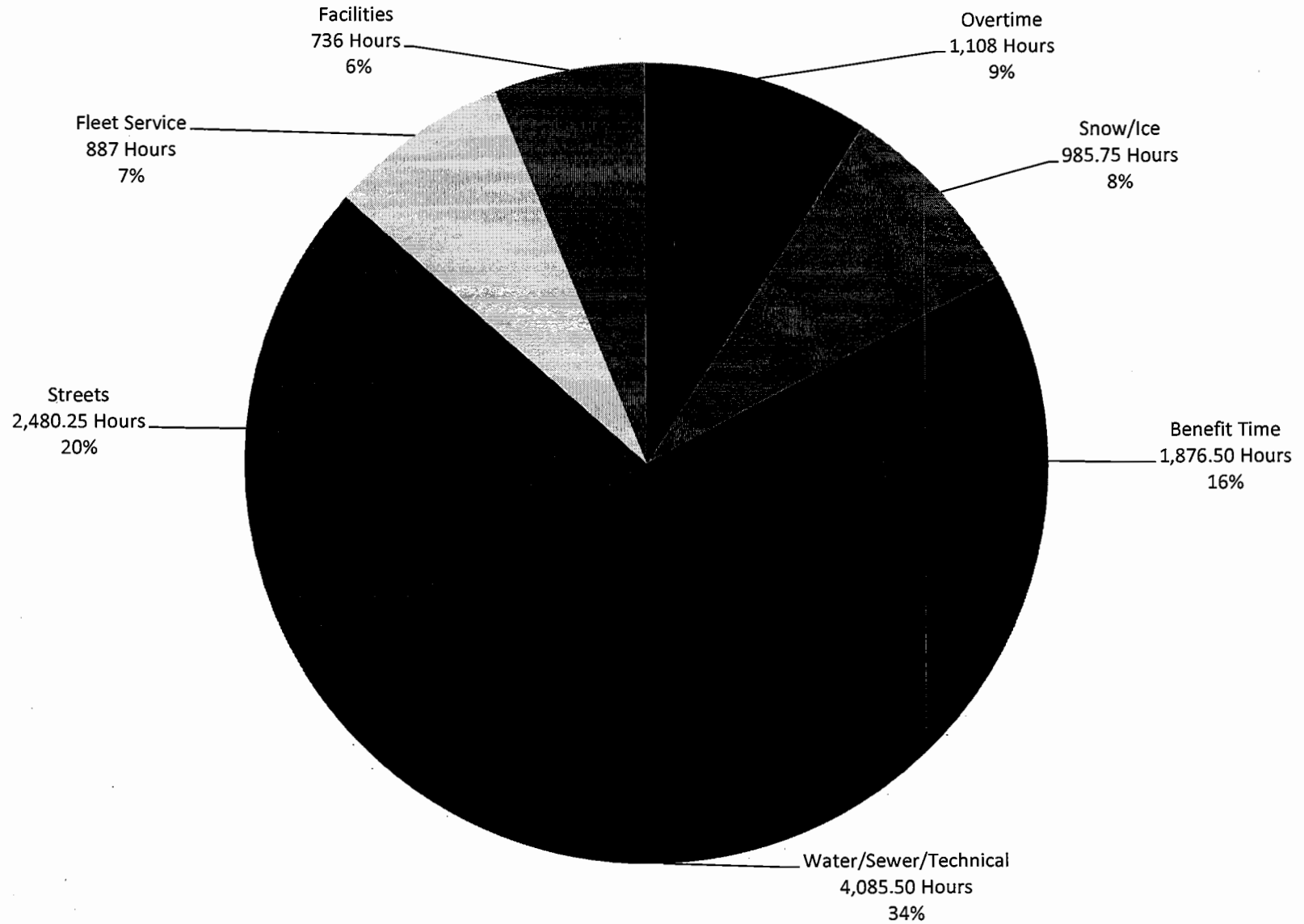
Ken Gomoll  
Assistant Director of Public Works



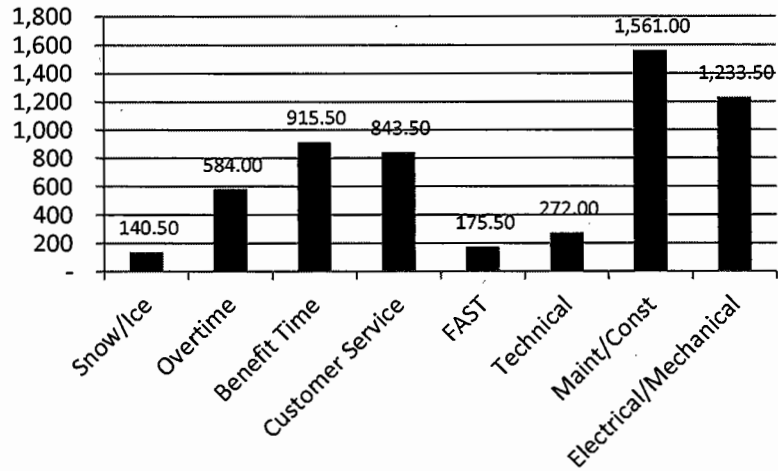
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Joseph Nebel  
Director of Public Works

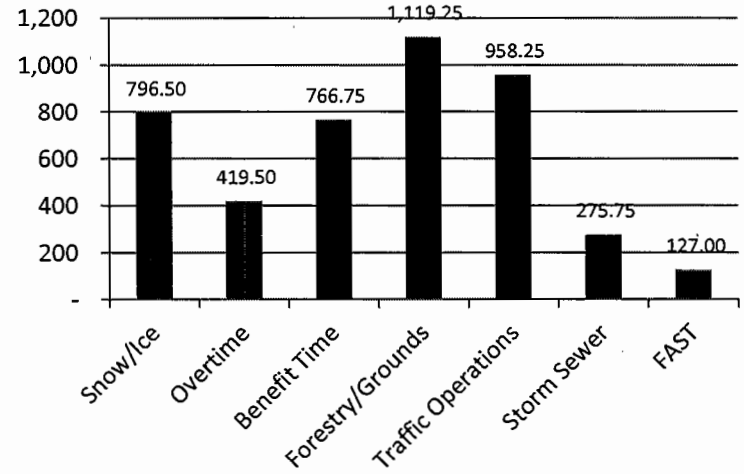
# Public Works Department Total Hours January 2013



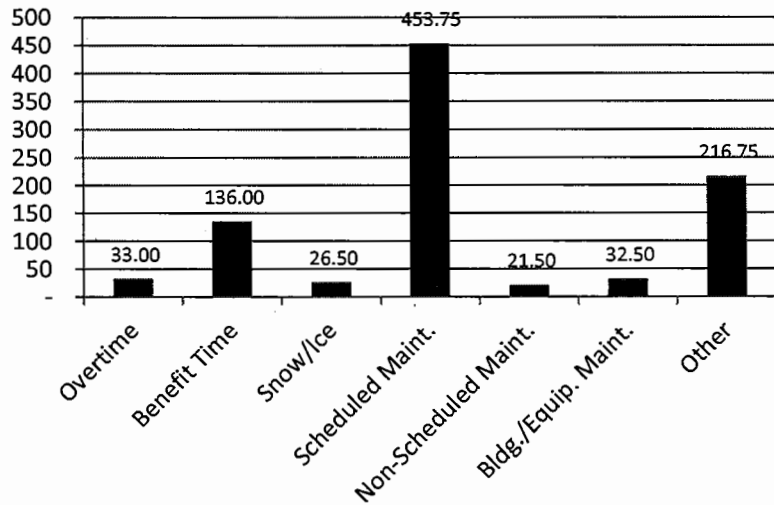
**Water Total Hours January 2013**



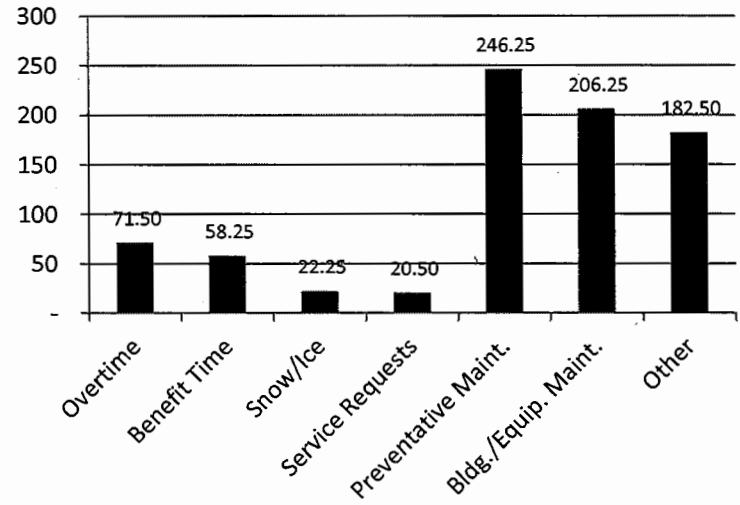
**Street Total Hours January 2013**



**Fleet Total Hours January 2013**

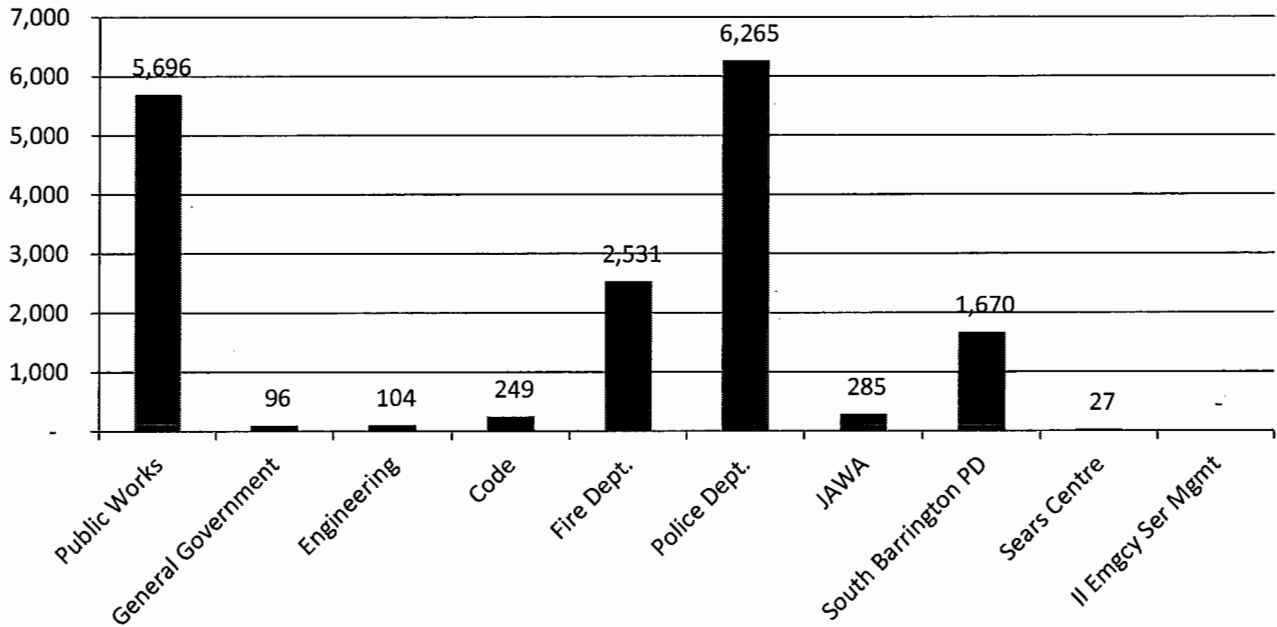


**Facilities Total Hours January 2013**

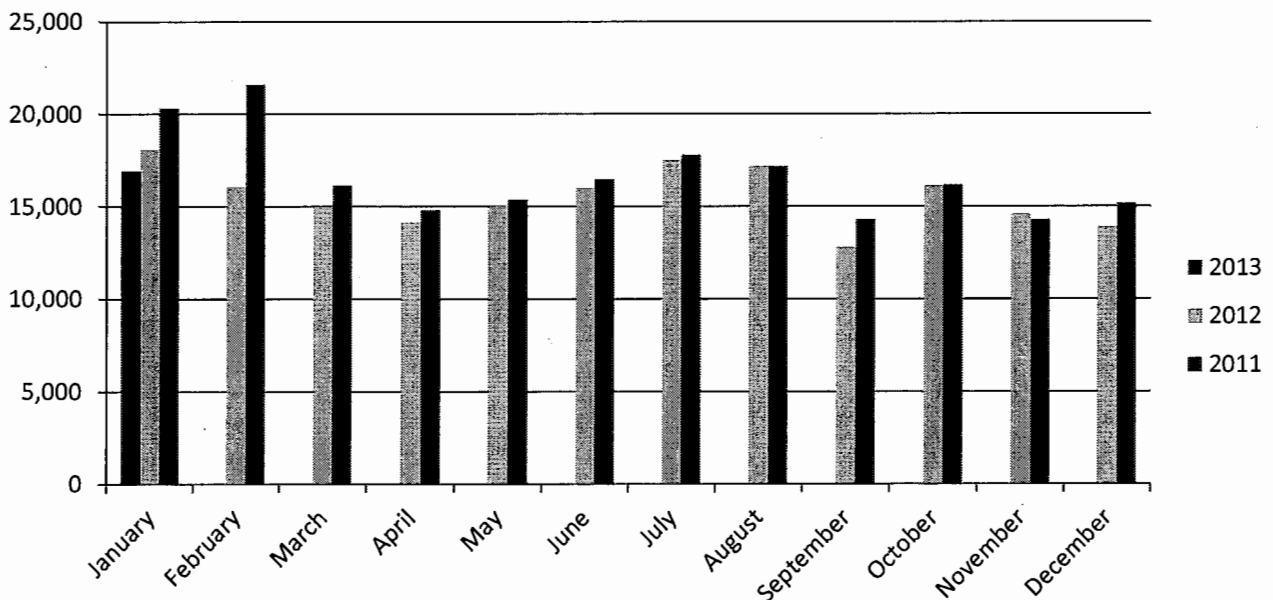




### January 2013 Fuel Usage by Department / Gallons



### Total Fuel Used / Gallons



## \* MAJOR PROJECT STATUS

### 2011/2012 Sanitary Sewer Rehabilitation

On December 5, 2011, the Village Board approved Visu-Sewer of Illinois, Inc. to perform repairs to the sanitary sewer system. The contracted work included 8 full sections of manhole to manhole CIPP (Cured-in-Place Pipe) lining of approximately 1960 feet of sewer mains, installation of 3 manholes and replacement of 100 feet of sewer pipe through excavation to correct a back pitched flow condition. A pre-construction meeting was held on January 26, 2012. The work started in the week of February 13<sup>th</sup>. The construction zones occurred on the following streets:

1. Between 200 Lafayette Lane and 250 Lafayette Lane
2. Between 600 Edgemont Lane and 690 Edgemont Lane
3. Between 590 Lakeview Lane and 630 Lakeview Lane
4. Between 250 W. Berkley Lane and 296 W. Berkley Lane
5. Between 620 Audubon Street and 705 Audubon Street
6. The south side of Mayfield Lane from 1405 to 1505 for replacement of back pitched sanitary sewer

Before the end of February 2012, the installation of three manholes was complete. 210 feet of pipe was replaced to correct the back pitched area on Mayfield Lane. In March, 5 spot repairs by excavation have been completed (3 at Lakeview for a total of 44 feet), 1 at Edgemont for a total of 10 feet and 1 at Audubon for a total of 7 feet).

In April, one additional spot repair by excavation was done at Lakeview Lane for replacement of 14 feet of sewer pipe and 8 full sections of manhole to manhole CIPP lining of 1,967 feet were completed at the following locations: Locations 1 – 5 as stated above.

Site restoration with sod and replacement of damaged driveway sidewalk is complete except for the Lakeview site, which will be done when the weather is favorable. A 2<sup>nd</sup> list of approximately 1,800 feet of CIPP lining of sewer mains is currently planned for September this year with priority ranked as follows:

Between 620 W. Berkley and 630 W. Berkley (manhole 772 – manhole 773)  
 Between 1910 Ashley and 1990 Ashley (manhole 302 – manhole 301)  
 Between 1620 Pierce and 1660 Pierce (manhole 344 – manhole 343)  
 Between 190 Westview and 230 Westview (manhole 986 – manhole 1009)  
 Between 170 Westview and 190 Westview (manhole 1009 – manhole 1010)

In September, critical repair by CIPP lining on the above 2<sup>nd</sup> list is complete, with the exception of the sewer main between 170 & 190 Westview (manholes 1009 & 1010). The total footage completed for the 4 sites is 1,391 feet. The incomplete sections will be scheduled for repair in 2013 as more funds will be available.

Staff's additional inspections of sewer mains along Route 59 through CCTV indicate pipe and manhole corrosion problems. The footage was provided to Village consultant engineer for a review. Staff investigated and found a cost-effective way to reduce corrosion on the system by performing limited sewage treatment. A pilot treatment plan was prepared to be implemented in December with contractor assistance. Limited sewage treatment was performed at WDA lift station to reduce grease and solids levels. The wet wells were thoroughly cleaned from bottom to top with removal of 2 truckloads of debris. Initial check found that H<sup>2</sup>S level was decreased drastically. **Village consultant engineer completed the review of the footage and the report indicates that approximately 700 feet of 18" pipe needs CIPP**

**lining and 3 manholes with approximately 61 vertical feet need rehabilitation. Preliminary engineering work will be complete in February so that it can be added to FY 2013 Critical Sanitary Sewer Rehab Project.**

### **Installation of a Wireless Communication Infrastructure for the SCADA System**

On May 7, 2012, the Village Board authorized the contract for the Installation of a Wireless Communication Infrastructure to replace the existing leased telephone circuits. The project covers a thorough review of the existing hardware and software, practical plan for phasing out the tree leased phone circuits, installation of the radio antenna, power supply and system programming for all sixteen (16) lift stations, seven (7) water towers, three (3) reservoirs, five (5) flow meters, two (2) booster pump stations and two (2) high service pump stations. A Notice-to-Proceed was issued to the contractor, Automatic Control Services on May 30, 2012, and a project kick-off was held on June 6, 2012. A FCC license application was submitted on June 20, 2012.

In July, the proposed frequency for the water/sewer system control (159.750 MHz) was checked to ensure no interference from owners of antenna on Stonington tower using the 150 MHz frequency range including Village Police Department using 155,715 MHz for backup police radio system (VHF). Antenna transmission and receiving test done on August 6<sup>th</sup> confirmed that all remote water and sewer facilities (28 sites) are within the communication range of Stonington Tower. FCC license application has been approved and the license will be issued at the completion of project construction. Antenna installation started in September. By the end of October antennas have been installed for the majority of water/sewer facilities. In November antenna installation was completed. **By December 18 all pump stations, lift stations and water towers were taken off AT&T circuits one-by-one and placed successfully on active radio telemetry as listed below:**

Abbeywood Station	Carling Lift Station (Lift 8)
Aster Ln. Tower (T-1)	Westbury Lift Station (Lift 9)
Stonington (T-2)	Park Ln. Lift Station (Lift 10)
Westbury Tower (T-3)	Barrington Lift Station (Lift 11)
Huntington Tower (T-4)	Thomas Lift Station (Lift 12)
Olmstead Tower (T-5)	Hilldale Lift Station (Lift 13)
Beverly Tower (T-6)	Moon Lake Lift Station (Lift 14)
Beacon Point Tower (T-7)	Golf Lift Station (Lift 15)
JAWA 2	Pfizer Lift Station (Lift 16)
JAWA 3/4 (W Interzone)	Eric Lift Station (Lift 17)
JAWA 5	University Place Lift Station (Lift 21)
Hampton Lift Station (Lift 4)	JAWA 1 (E Interzone)
Chippendale Lift Station (Lift 5)	WDA Lift Station (Lift 20)

The project is substantially completed with all facilities placed on active radio communication on December 18, 2012. **The old AT&T circuits were disconnected on January 10, 2013. Both staff and consultant engineers have been closely monitoring SCADA operations through radio telemetry operation. At the end of January 2013, the system has functioned satisfactorily for a total of 45 days. An on-going ~~deficiency~~ <sup>punch</sup> list was being updated while the consultant is making corrections.**

\*Added information

**ADMINISTRATIVE AND TECHNICAL SERVICES**

During the last month the following was completed:

1. Participated in weekly site plan review meeting
2. Performed download of M-Cal gas calibration readings per OSHA/IDOL requirements
3. Prepared articles for Citizen and Village Voice
4. Coordinated monthly job code data entry
5. Prepared monthly report charts
6. Performed sidewalk inspections in various locations in the Village
7. Performed parts purchasing and inventory for Fleet Services
8. Updated monthly performance measures report
9. Assisted sanitary crew with flow management database
10. Performed bi-weekly sanitary database back-up and antivirus scan
11. Updated GIS database with water main/water valve field corrections in South section
12. GPS work: Located sanitary manhole behind Buckingham Ct.; verified location of water utilities on Pembroke Av., Village Hall entrance and Hillcrest/Jones intersection; located lampholes at various locations in South section; located storm structures at Alexian Bros. Medical Ctr. Retention basin; performed street light data collection at Prairie Stone Parkway and Higgins Rd.
13. Continued research on connecting all Access databases to GIS
14. Participated in GIS user group meeting at Village Hall
15. Participated in GIS monthly meeting at Public Works
16. Updated locator laptop with current GIS data
17. Mapped out storm structures between Cornell Ct. and Brookside Dr.
18. Collected new conduit locations at Beverly Rd. and Beacon Pointe
19. Attended quarterly IMAUG meeting hosted by the Village of Niles
20. Discussed b-box data collection with representative from City of West Chicago
21. Revised data from utility layers for updating all utility data from as-built documents and field verification
22. Created and printed water main dig site excavation map
23. Uploaded changes to sign inventory data to GIS
24. Updated lift station maps per Operations corrections
25. Revised 4<sup>th</sup> of July signage map

**UTILITY LOCATES TEAM**

1. Performed 155 regular priority J.U.L.I.E. utility locates for the month; 155 year-to-date
2. Performed 17 emergency priority J.U.L.I.E. utility locates for the month; 17 year-to-date
3. Participated in 12 Utility Joint Meets; 12 year-to-date
4. Performed R.O.W. inspections
5. Performed sanitary sewer inspections

**STREETS**• **F.A.S.T. (Fast Action Service Team)**

1. Responded to 31 requests for the month, 31 year-to-date
2. Assisted meter shop with shut-offs of delinquents meter accounts
3. Performed water bill drop box pick ups
4. Performed sewer inspection at 3960 Whispering Trail and 965 Basswood St.
5. Performed R.O.W. clean-up in various locations throughout the Village
6. Performed mail run duties
7. Performed building maintenance at Fleet Services
8. Performed street light inspections
9. Received deliveries at Susan Kenley-Rupnow Public Works Center
10. Performed floor grate inspections at Susan Kenley-Rupnow Public Works Center garage
11. Performed tower light inspections
12. Performed monthly maintenance on 5 message boards
13. Assisted with meter appointments
14. Assisted with meter radio reading
15. Transported scissor lift to Sears Centre Arena
16. Received and loaded 55 loads of salt into dome
17. Assisted with Public Works recycling and battery recycling
18. Performed cleaning of wash bay at Fleet Services
19. Performed site lock ups at Susan Kenley-Rupnow Public Works Center and Fleet Services
20. Performed lamp inspections at Susan Kenley-Rupnow Public Works Center
21. Exercised conveyor belt system at West site
22. Transported vehicles for Safety Lane testing
23. Participated in Snow and Ice Operations

2	B-box repairs	2	Meter repairs
4	Possible sewer back-ups	9	Possible water leaks
8	Branch pick-ups	3	Dead animal pick-ups
3	Water Turn on/off's	2	Storm sewer repairs
7	Misc. Requests	1	Fire hydrant repair

- PAVEMENT MAINTENANCE TEAM

1. Repaired potholes at various locations Village-wide
2. Performed scheduled equipment maintenance on Unit #50 and pavement equipment
3. Performed street inspections and inventory for pavement repairs
4. Performed yard maintenance at Fleet Services facility
5. Performed guard rail repair and inspection along Bode Rd.
6. Performed raised pavement marking and delineator repairs at various locations Village-wide
7. Performed pavement equipment maintenance
8. Completed roadway shoulder repairs at various locations Village-wide
9. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
10. Performed purchasing and budget work for pavement team
11. Performed safety coordination of Department Tailgate Training , IDOT Retro Reflectivity Training, 2013 Department Training
12. Performed snow/ice truck and plow maintenance
13. Performed pavement marking program inspections and inventory
14. Participated in Snow and Ice Operations

- SIGNS

1. Assisted with street light repairs
2. Performed sign straightening at various locations Village-wide
3. Performed traffic barricade maintenance
4. Replaced or repaired 7 signs due to wind, vehicle damage or vandalism
5. Assisted with pothole repairs and patching at various locations Village-wide
6. Performed purchasing/pricing of sign maintenance and repair supplies
7. Performed tree trimming for sign clearance at various locations Village-wide
8. Performed ongoing street sign maintenance log
9. Fabricated, assembled and installed signs at various locations Village-wide
10. Performed snow/ice equipment maintenance checks
11. Installed identification numbers on various Village trucks
12. Performed folding stop sign maintenance Village-wide
13. Fabricated and installed several Village program directional signs
14. Performed ESDA trailer barricade maintenance
15. Attended Sign Retro Reflectivity Training at IDOT
16. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
17. Participated in Snow and Ice Operations

- **STREET LIGHTS**

1. Responded to 9 resident requests for service repairs; 9 year-to-date
2. Repaired 16 street lights this month in various locations; 16 year-to-date
3. Cleared tree branches obstructing street light poles in various locations Village-wide
4. Assisted with sign installations at various locations Village-wide
5. Located street light cables for sign installations, storm sewer and water excavations
6. Notified ComEd of 1 outage under their jurisdiction
7. Performed ComEd street light inventory
8. Performed snow/ice equipment preparation
9. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
10. Participated in Snow and Ice Operations

**FORESTRY TEAM**

1. Responded to requests for service; 12 for the month; 12 year-to-date
2. Emerald Ash Borer (EAB) Ash tree removals; 12 for the month, 12 year-to-date
3. Ash tree reduction removals; 0 for the month, 0 year-to-date
4. Performed routine tree maintenance, branch pick-ups, tree removals, storm damage, corrective treatments, inspections and tree trimming Village-wide
5. Performed tree equipment maintenance
6. Performed measurement and logging of daily precipitation
7. Performed tree inspections related to Emerald Ash Borer
8. Performed snow fence inspections at various locations through-out the Village
9. Performed supervision of tree trimming and tree removal contractors
10. Performed duties associated with stump grinding
11. Participated in annual holiday tree chipping recycling program
12. Performed tree wrap removal on new plantings
13. Performed contract tree trimming preparations
14. Performed snow/ice equipment maintenance
15. Transported vehicles to Safety Lane for testing
16. Performed garage floor maintenance at Susan Kenley-Rupnow Public Works Center
17. Participated in Snow and Ice Operations

**WATER & SEWER**

## • STORM SEWER TEAM

1. Performed monthly lake/creek checks and maintenance
2. Performed vehicle equipment maintenance
3. Performed yard clean-up and maintenance at Fleet Services facility
4. Continued beaver dam checks east and west of Harmon Blvd.
5. Assisted with thawing out and pumping down hydrant wet barrel list
6. Assisted with hydrant repair c/o Apple St. and Hawthorn Ln.
7. Assisted with 3 valve repairs at 1780 Chippendale Rd.
8. Completed manhole replacement at 1780 Chippendale Rd.
9. Assisted with installation of a new sanitary manhole at 575 Harvard
10. Transported vehicles to Safety Lane for testing
11. Completed weekly barricade checks
12. Performed snow/ice equipment preparations
13. Performed garage floor maintenance at Susan Kenley-Rupnow Public Works Center
14. Participated in Snow and Ice Operations

## • OPERATIONS TEAM

1. Collected (60) monthly water samples for bacteriological testing and (7) raw well water samples (2) resident water quality tests
2. Performed weekly well and lift station checks
3. Exercised wells, discharged to waste
4. Collected JAWA and Interzone pump readings
5. Performed monthly sump pump maintenance at all wells, lift stations, towers and JAWA pits
6. Assembled monthly water usage and IEPA water report
7. Performed electrical work and trouble inspections at Village-owned buildings
8. Performed back-up generator maintenance at lift stations, pumping stations, radio system locations and Village buildings
9. Monitored water construction and water operating permits, including water pressure tests and bacteriological testing
10. Performed maintenance on Western Development Area lift station up-blast fan
11. Continued wireless antenna installations for water SCADA system
12. Installed new pump at Casey Farms lift station
13. Completed installation of new rails for Pump #4 at WDA wet well
14. Installed rebuilt Pump #2 at WDA wet well
15. Completed 8 quarterly Disinfection By-product Stage Two water samples
16. Monitored all tower antenna projects
17. Performed snow/ice equipment preparations



- CONSTRUCTION / MAINTENANCE TEAM

1. Performed water and sewer excavation barricade checks at various locations Village-wide
2. Performed clean-up of spoil bins at Fleet Services facility
3. Performed clean-up of spoils at dead end of Pembroke Ave.
4. Performed water/sewer restoration site inspections at various locations Village-wide
5. Performed storm sewer, cleaning and lake / creek checks
6. Performed water main repairs at 1705 Lakewood Blvd., 520 Harvard Ln., 721 Ascot Ct., 1075 Knoll Ln., 535 Valley Ln.
7. Installed sanitary manhole at 575 Harvard Ln.
8. Assisted contractor with water upgrade at 1050 Roselle Rd.
9. Performed valve maintenance on 10" and 12" valves at Well #7
10. Reorganized 95 Aster Ln. storage building and installed siding on exterior
11. Performed fire hydrant repairs at 960 Apple St., c/o Shoe Factory and McDonough Rd., Well #7
12. Installed fire hydrant markers in various locations throughout the Village
13. Cleaned debris from storm inlets in various locations Village-wide
14. Repaired water main valve at Well #7
15. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
16. Participated in Snow and Ice Operations

- SANITARY SEWER FLOW MANAGEMENT TEAM

1. Flushed 388 feet of main sewer lines for the month, 388 feet year-to-date
2. TV inspected 1,085 feet sanitary sewer for the month, 1,085 feet year-to-date
3. Applied liquid and dry microbe formula for enhancement of wastewater treatment systems
4. Commenced lamp hole identification program
5. Performed equipment maintenance on Units #40 and #67
6. Participated in Village-wide leak detection project
7. Performed post back-up TV inspection of main line at Greystone Pl.
8. Performed post treatment TV inspection of gravity sewer on Rt. 59
9. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
10. Participated in Snow and Ice Operations

- STORM SEWER CLEANING/UTILITY LOCATE TEAMS

1. Vacuumed and flushed 300 feet of storm sewer for the month; 300 feet year-to-date
2. Water usage by Unit #66 15,000 gallons for the month; 15,000 gallons year-to-date
3. Completed sanitary sewer service inspections at 1520 Diamond Dr., 1615 Kingsdale Rd., 5325 Mardjetko Dr., 816 Lakeside Pl.
4. Performed routine vehicle and equipment maintenance
5. Performed barricade checks at various sites Village-wide
6. Jetted trenches at several locations throughout the Village
7. Flushed 6 month storm sewer list
8. Repaired water main valves at 1750 Chippendale Rd.
9. Repaired water main leaks at 520 Harvard Ln., 1050 Rosedale Ln.
10. Performed leak investigations 1750 Chippendale Rd., 2401 Higgins Rd., 280 Arizona Blvd.
11. Dug-up and vactored water main west of Well #7 for leak investigation
12. Inventoried water related repair parts
13. Vactored for fiber optic line on Beverly Rd. at the Tollway
14. Patrolled north system water main to search for possible water leak
15. Monitored contractor water service and b-box replacement in Meyer Ct.
16. Repaired fire hydrant at 960 Apple St.
17. Dug-up and exposed sanitary lamp hole for manhole installation at 575 Harvard Ln.
18. Assisted GIS technician with Golf Rd. water main layout
19. Vactored storm sewer across from 2825 Greenspoint Rd.
20. Cleaned debris from storm sewer inlets throughout the Village
21. Participated in Snow and Ice Operations

- CUSTOMER SERVICE/METER TEAM

1. Performed 35 Water Billing customer service appointments at various locations Village-wide
2. Performed 357 water meter readings related to actual/finals/investigatory concerns generated through the Finance Department
3. Performed inter-office mail delivery services
4. Performed water meter readings for 15,678 billing accounts
5. Performed corrective water meter repairs for 9 service requests
6. Performed delinquent water account duties at 74 locations throughout the Village
7. Performed siding permit repairs/inspections at 6 locations Village-wide
8. Replaced 2 commercial meters at Barrington Lakes Apartment Complex
9. Replaced 1 residential vault meter in Parcel B
10. Repaired 4 b-boxes at various locations Village-wide
11. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
12. Participated in Snow and Ice Operations

**TRANSPORTATION AND ENGINEERING DIVISION  
DEPARTMENT OF DEVELOPMENT SERVICES  
FEBRUARY MONTHLY REPORT**

Attached is the second installment of the Department of Development Services Monthly Report for Transportation and Engineering for the period ending February 22, 2013.

A handwritten signature in cursive script that reads "Gary Salavitch".

Gary Salavitch, P.E.  
Director of Engineering

MISCELLANEOUS

The rain events in January and February are creating numerous icing conditions throughout the Village. Typically, these problems do not exist any other time of the year. Several icing conditions were noted and are being evaluated. Staff is coordinating the shared drainage issue on Alder. Routine inspections occurred on Heidner, Audi, Firestone Sprinklers and Beverly/Beacon Pointe Traffic Signal.

PROJECT STATUS

<b>VILLAGE PROJECTS</b>	
<b>PROJECT NAME</b>	<b>DESCRIPTION</b>
<b>2012 Street Revitalization Project</b>	Project is complete and will be removed from this report in March. Village Project Manager – Marty Salerno
<b>Barrington Interchange Project</b>	Interchange alternatives were evaluated by the project study group consisting of IDOT, Tollway and the Village and the CAG with a preferred alternative of the Single Point Urban Interchange (SPUI) selected. Early project coordination is ongoing with Pace and others. Next CAG meeting is scheduled in March. The second Public Meeting at the Village Hall is schedule for Feb. 21. Please visit <a href="http://barringtonroadinterchange.com">barringtonroadinterchange.com</a> for more information. Village Project Manager – Gary Salavitch
<b>Beacon Pointe Drive Detention Basin</b>	No change in the last month. The Park District agreed to a punch list of the remaining outstanding issues with this basin. The Village received letter of credit funds to complete this project. A project to complete the basin outstanding issues will start in spring. Village Project Manager – Gary Salavitch
<b>Bode Road Reconstruction</b>	Staff is working on Phase One Preliminary Engineering jointly with the Village of Schaumburg. The Project Development Report was delivered to IDOT. By doing the Phase 1 by staff, there was a net savings of \$50,000 to the Village. Village Project Manager – Gary Salavitch
<b>Hassell Road Reconstruction and Culvert Replacement</b>	The Village completed Phase II design on the street reconstruction and culvert replacement project. Final submittal to IDOT was last month. Waiting for the letting in March. Utility locates in the ROW are ongoing. By doing the Phase 1, 2, and 3 by staff, there was a net savings of \$600,000 to the Village. Village Project Manager – Gary Salavitch

<b>VILLAGE PROJECTS</b>	
<b>PROJECT NAME</b>	<b>DESCRIPTION</b>
<b>Higgins Road Bike Path</b>	No change in the last month. The project is nearly complete with remaining landscaping to be done in the spring. Village Project Manager – Gary Salavitch
<b>Hoffman Bridge</b>	An evaluation of the north parapet concrete wall will be revisited in the spring by third party consultant. Village Project Manager – Gary Salavitch
<b>Jones/Highland Drainage Solution</b>	Project complete. Re-inspection of the landscape restoration will be done this spring. The storm sewer project will help with the flooding at the Jones/Highland intersection. Village Project Manager – Gary Salavitch
<b>Palatine Road Widening Project</b>	Final plans are complete and the state's project letting indicates Plote will be awarded this project. The Village hired Chastain and Assoc. for the Phase Three construction engineering. Project to start in March. Village Project Manager – Gary Salavitch
<b>Parcel 16</b>	Final punch list to be determined this spring with new plant growth. An erosion control project for this site is complete and paid for with letter of credit funds. Village Project Manager – Gary Salavitch

<b>COMMERCIAL PROJECTS</b>	
<b>PROJECT NAME</b>	<b>DESCRIPTION</b>
<b>Audi Car Dealership</b>	Site work and utilities are on hold with the winter. Building construction is still underway. Grand Opening proposed for this spring. Village Project Manager – Terry White
<b>Heidner Commercial (Barrington and Hassell)</b>	Underground concrete detention basin, fuel tanks and utilities are complete. Site work and building work are ongoing. Village Project Manager – Terry White
<b>Hoffman Plaza</b>	The replatting of the onsite utility easements is still in process with the new owners. Water service disconnection for the Shell site is complete with asphalt restoration. Village Project Manager – Gary Salavitch
<b>Saddle Room Restaurant</b>	Project complete except for landscaping and restoration that should occur in spring. Village Project Manager – Terry White
<b>Savers (Thrift Store)</b>	This project is proposed for a portion of the south end of the Golf Center Shopping Center. Building changes to improve the loading dock area are still under review. Village Project Manager – Gary Salavitch
<b>Valli Produce</b>	Building remodeling is underway with demolition work. MWRD has issued the permit for detention needs. Site work to start soon. Village Project Manager – Terry White

<b>RESIDENTIAL PROJECTS</b>	
<b>PROJECT NAME</b>	<b>DESCRIPTION</b>
<b>930 Freeman House Construction</b>	A single residence is nearing completion and they have received a temporary certificate of occupancy. Site work and regrading remains due to the winter. Village Project Manager – Terry White
<b>Bradwell Subdivision (Bradwell Road)</b>	Proposed site layout and preliminary engineering are still being reviewed by staff for a proposed 19 lot subdivision off Bradwell Road. Village Project Manager – Gary Salavitch
<b>Devonshire Woods Two lot residential house</b>	A proposal to combine two lots into one single family house is being reviewed. Village Project Manager – Gary Salavitch

<b>MISCELLANEOUS PROJECTS</b>	
<b>PROJECT NAME</b>	<b>DESCRIPTION</b>
<b>Barrington Lakes Fence &amp; Gate Project</b>	Fence installation is ongoing and moving slowly. Village Project Manager – Terry White
<b>Barrington Square Parking Lot Improvements</b>	The project is complete including the MWRD inspection. Minor punch list work remains. Village Project Manager – Terry White
<b>EJ&amp;E / CN Acquisition Project</b>	The noise mitigation project is gearing up. Staff is working to make this process as easy as possible for Village residents and Cook County/Bridlewood residents also. An agreement is being finalized. Village Project Manager – Gary Salavitch
<b>National Veterans Museum</b>	Early engineering issues are being considered for the proposed NVM project on the Plote Gravel Pit property. Village Project Manager – Gary Salavitch
<b>Shree Jalaram</b>	No change in the last month. The original church parking lot expansion is complete and now being revised for the building addition. Village Project Manager – Terry White
<b>Willow Creek Building Expansion</b>	Water main relocation and testing are complete. Site and building work are ongoing. Village Project Manager – Terry White