

AGENDA

*Village of Hoffman Estates
Second Meeting of the Month
Village Board of Trustees*

*1900 Hassell Road
Hoffman Estates, IL 60169
847-882-9100*

Board Room

December 17, 2012

(Immediately following Special Finance Committee Meeting)

1. **CALL TO ORDER/ROLL CALL**
2. **PLEDGE OF ALLEGIANCE TO THE FLAG**
3. **RECOGNITION OF AUDIENCE**
4. **APPROVAL OF MINUTES** – December 3, 2012
5. **CONSENT AGENDA/OMNIBUS VOTE (Roll Call Vote)**
(All items under the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Trustee so requests. In that event, the discussion will be the first item of business after approval of the Consent Agenda.)
 - A. Approval of Agenda
 - B. Approval of the schedule of bills for December 17, 2012 - \$12,554,634.85.
 - C. Request Board approval of an Ordinance approving a Cable Television Franchise Agreement between the Village of Hoffman Estates and Comcast of Illinois/West Virginia, LLC; and amending the Cable Television Franchise Agreement between the Village of Hoffman Estates and Comcast of Illinois VI, LLC.
 - D. Request Board approval of an Ordinance amending Section 8-7-14, Solicitors, of the Hoffman Estates Municipal Code (time limit).
 - E. Request Board approval of a Resolution establishing fees for police personnel (Police Sergeant and Lieutenant hireback rates).
 - F. Request Board approval of a Resolution creating the Sustainability Commission of the Village of Hoffman Estates.
 - G. Request Board approval of a Resolution approving certain real estate to be appropriate for the Class 6B Incentive Program (2300 Stonington Avenue a.k.a. We Care Recycling LLC).
 - H. Request Board approval of the 2013 Village Board and Standing Committee meeting schedule.
 - I. Request Board approval of a time extension to the temporary moratorium on the enforcement of the regulations in Section 9-3-8-K-5 of the Zoning Code to allow certain temporary business signs to be displayed during depressed economic conditions.
 - J. Request Board approval of the Village's 2013 excess workers' compensation and property and casualty insurance coverage.
 - K. Request Board authorization to award contract for workers' compensation claims administration services to Employer's Claims Service.

- 5. **CONSENT AGENDA/OMNIBUS VOTE (Roll Call Vote) – Continued**
 - L. Request Board authorization to award contract for property and casualty claims administration services to CCMSI.
 - M. Request Board authorization to:
 - 1) award contract for material testing and quality assurance services on the Hassell Road reconstruction project to Applied GeoScience, Inc., Schaumburg, IL, in an amount not to exceed \$75,000;
 - 2) approve Local Agency Agreement with IDOT; and
 - 3) approve Professional Engineering Services Agreement with IDOT for this work.
 - N. Request Board authorization to extend the Radio and Modem Communications Maintenance Contract on a monthly basis until implementation of the new Radio System in 2013.

6. **REPORTS**

- A. **President’s Report**
 - ... Proclamation(s)
 - Carl Baumert Day (20 Years Service)
 - Robert Markko Day (20 Years Service)
 - Harry Russmann Day (20 Years Service)
 - John Bending Day (15 Years Service)
 - Howard DeLord Day (15 Years Service)
 - Daniel Donohue Day (10 Years Service)
 - John Fitzgerald Day (10 Years Service)
 - Matthew Kasper Day (10 Years Service)
 - Universal Hour of Peace
 - ... Announcement(s)
 - Sister Cities Report (Jeff Howard)
- B. **Trustee Comments**
- C. **Village Manager’s Report**
 - ... Village Board Meeting – January 7, 2013
- D. **Village Clerk’s Report**
- E. **Treasurer’s Report**

7. **PLANNING & ZONING COMMISSION REPORT**

- A. Request by Shree Jalaram Mandir (Owner) for a special use amendment under Section 9-5-3-C-2 and preliminary and final site plan amendment to permit expansion of an existing building and parking lot improvements located at 425 Illinois Boulevard, with 13 conditions (see packets).
 Voting: 8 Ayes, 3 Absent
 Motion carried.
- B. Request by the Village of Hoffman Estates for approval of a text amendment to Section 9-3-8 of the Zoning Code regarding Signs in the EDA, B-3, B-4, and O-5 Districts.
 Voting: 8 Ayes, 3 Absent
 Motion carried.

7. PLANNING & ZONING COMMISSION REPORT – Continued

- C. Request by the Village of Hoffman Estates for text amendments to Chapter 9 of the Village Municipal Code (Zoning Code) to delete Section 9-7-5 Economic Development Area (EDA) District, and to amend Sections 9-1-2, 9-2-1, 9-3-3.C.1, 9-4-1.C.11, 9-5-9.C.TableP.30, 9-5-11.F.2, 9-8-1.B.2.1, and 9-8-4.B.i.

Voting: 8 Ayes, 3 Absent

Motion carried.

8. ADDITIONAL BUSINESS *(All other new business; those items not recommended unanimously by the Committee)*

- A. Request Board approval of an Ordinance adopting the budget for all corporate purposes of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, in lieu of the appropriation ordinance, for the fiscal year commencing on the first day of January, 2013, and ending on the thirty-first day of December, 2013.
- B. Request Board approval of an Ordinance authorizing the levy and collection of taxes for the corporate and municipal purposes of the Village of Hoffman Estates for the fiscal year beginning on the 1st day of January, 2013 and ending on the 31st day of December, 2013.
- C. Request Board approval of a Resolution abating a portion of the 2012 tax levy – taxable Series 2005A General Obligation Bond.
- D. Request Board approval of a Resolution abating a portion of the 2012 tax levy – Series 2008A and 2009A General Obligation Bond.
- E. Request Board approval of a Resolution supporting the passage of the Marketplace Fairness Act (MFA).
- F. Request Board authorization for Levy Foodservice to purchase an estimated \$91,600 of food service equipment and related items for the Sears Centre Arena at Levy's cost per the agreement approved November 5, 2013.

9. ADJOURNMENT

MEETING: **HOFFMAN ESTATES VILLAGE BOARD**
DATE: **DECEMBER 3, 2012**
PLACE: **COUNCIL CHAMBERS**
 MUNICIPAL BUILDING COMPLEX
 1900 HASSELL ROAD
 HOFFMAN ESTATES, ILLINOIS

1. CALL TO ORDER:

Village President William McLeod called the meeting to order at 7:04 p.m. The Village Clerk called the roll. Trustees present: Anna Newell, Gary Stanton, Karen Mills, Ray Kincaid, Jackie Green.

Gary Pilafas was absent.

A quorum was present.

ADMINISTRATIVE PERSONNEL PRESENT:

J. Norris, Village Manager
D. O'Malley, Deputy Village Manager
A. Janura, Corporation Counsel
P. Cross, Asst. Corporation Counsel
M. Koplin, Asst. Village Manager-Development Services
B. Gorvett, Fire Chief
M. Hish, Police Chief
R. Musiala, Finance Director
A. Garner, H&HS Director
P. Seger, HRM Director
J. Nebel, PW Director
D. Schultz, Community Relations Coordinator
B. Anderson, CATV Coordinator
M. Hankey, Transportation & Engineering Director
N. Collins, Emergency Management Coordinator
B. Gibbs, SCA General Manager
Y. Ahmed, Levy

2. PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge was led by Trustee Newell.

3. RECOGNITION OF AUDIENCE:

No one wished to be recognized.

4. APPROVAL OF MINUTES:

Motion by Trustee Stanton, seconded by Trustee Green, to approve Item 4.

Approval of Minutes

Minutes from November 19, 2012.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

5. CONSENT AGENDA/OMNIBUS VOTE:

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.A. with the correction on Item 7.B. (increase in the number of Class "A" and Class "LC" Licenses – Stella's).

5.A. Approval of Agenda

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.B.

5.B. Approval of the schedule of bills for December 3, 2012: \$2,238,721.44.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.C.

5.C. Request Board approval of Resolution No. 1530-2012 accepting the public improvements within the Yorkshire Woods Subdivision for Village maintenance.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.D.

5.D. Request Board approval of the 2013-2017 Capital improvements Program as recommended by the Capital Improvements Board.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.E.

5.E. Request Board approval to declare \$4,593,720.65 as surplus funds within the EDA Special Tax Allocation Fund, and direct the Treasurer to remit said funds to the appropriate taxing districts.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.F.

5.F. Request Board approval of a Sanitary Sewer Agreement with Willow Creek Community Church.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.G.

5.G. Request Board approval of a Sanitary Sewer Agreement with MWRD to provide sanitary sewer service for Willow Creek Community Church.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.H.

5.H. Request Board authorization for an IDOT supplemental resolution to appropriate MFT funds for:

- 1) 2010 Street Project in the amount of \$100,000
- 2) 2008 General Maintenance Program (Street Light Pole Replacement, Traffic Signal Maintenance and Opticom Repairs), in the amount of \$20,373.67.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.I.

5.I. Request Board authorization to award contract for State of Illinois joint purchase of 2012-2013 winter road salt to Morton Salt Inc., Chicago, IL at a unit price of \$53.38 per ton, in an amount not to exceed \$128,112.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.J.

5.J. Request Board authorization to award contract for engineering services for rehabilitation of Chippendale Sanitary Sewer Lift Station to Baxter & Woodman Engineers, Crystal Lake, IL, in an amount not to exceed \$43,500.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 5.K.

5.K. Request Board authorization to award contract for body refurbishment of Truck 22 to Renewed Performance, Inc., Tipton, IN, in an amount not to exceed \$98,576.60.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

6. REPORTS:

6.A. President's Report

1) Proclamations

Trustee Newell read the following proclamation:

Motion by Trustee Mills, seconded by Trustee Stanton, to concur with the proclamation proclaiming Saturday, December 15, 2012 as James Arvidson Day.

Mr. Nebel accepted the proclamation for Mr. Arvidson.

Trustee Stanton read the following proclamation:

Motion by Trustee Mills, seconded by Trustee Newell, to concur with the proclamation proclaiming Sunday, December 9, 2012 as Eric Race Day.

Mr. Nebel accepted the proclamation for Mr. Race.

Trustee Green read the following proclamation:

Motion by Trustee Mills, seconded by Trustee Stanton, to concur with the proclamation proclaiming December 2012 as Drunk & Drugged Driving Prevention Month.

Chief Hish accepted the proclamation.

2) Great Citizen Award(s)

Rick and Patti Hirsh

Rick and Patti Hirsh were nominated by Cindy Waltenspeal for the Great Citizen Award because of their efforts in collecting toys for children who are hospitalized.

Kayla Majeske

Kayla Majeske was recognized as a Great Citizen because of her work with the special needs community at Hoffman Estates High School.

3) Presentations

Governor's Hometown Award

Dr. Garner presented the Village with the 2012 Governor's Hometown Award for Service and Mentorship for the services that are provided at the Community Resource Center. Jennifer Mursu, School District 54, and Donica Luzwick, CRC Instructor, spoke about the services that the children receive at the Resource Center and how valuable they are.

Mayor McLeod stated that he and Trustee Stanton spent time in Springfield during the Veto Session, commented on the relationship that Oakton Community College has with the NWMC, attended International Day Celebration with Montessori of North Hoffman and he noticed that the Daily Herald commented that it's been one year since the School District 300 issue.

Motion by Trustee Stanton, seconded by Trustee Newell, to accept the appointment of Sadia Sarwar to the 4th of July Commission. Voice vote taken. All ayes. Motion carried.

Motion by Trustee Kincaid, seconded by Trustee Stanton, to accept the appointment of Jaclyn Kator to the Economic Development Commission. Voice vote taken. All ayes. Motion carried.

6.B. Trustee Comments

Trustee Stanton said that he was honored to be in Springfield for the Hometown Award and that he attended Small Business Saturday.

Trustee Kincaid stated he attended Small Business Saturday and Business After Hours at Mariano's.

Trustee Mills congratulated H&HS on receiving the Hometown Award and the graduates of the Citizens Police Academy.

Trustee Newell stated that she attended Small Business Saturday, the opening of Morizzo's Funeral Home and Schaumburg Township's disabled children's event.

Trustee Green stated that she attended the Pie Tasting at The Devonshire, Small Business Saturday, the opening of the Funeral Home and congratulated the graduates from the Citizen's Police Academy.

6.C. Village Manager's Report

Mr. Norris thanked Dr. Garner, Dr. Saaverda-Kulousek and Emily Kerous for completing the paperwork for the application for the Governor's Hometown Award and welcomed Rachel Musiala as the new Finance Director.

6.D. Village Clerk's Report

The Village stated that 34 passports were processed in the month of November.

6.E. Committee Reports

Planning, Building & Zoning

Trustee Mills stated that they would be meeting to request approval of a time extension to the temporary moratorium on the enforcement of the regulations in Section 9-3-8-K-5 of the Zoning Code to allow certain temporary business signs to be displayed during depressed economic conditions; request by 2300 Stonington Properties, LLC (a.k.a. We Care Recycling LLC) to reset a Class 6B classification for property tax assessment purposes for the property located at 2300 Stonington Avenue and cancellation of a previous 6B classification; request acceptance of Departments of Development Services Monthly Reports for Planning Division, Code Enforcement Division and Economic Development and Tourism.

General Administration & Personnel

Trustee Kincaid stated that they would be meeting to discuss the 2013 Village Board and Standing Committee meeting schedule; request approval of an Ordinance to consolidate the Village's cable TV franchise holders into one Agreement document (Comcast); request approval of a Resolution supporting the passage of the Marketplace Fairness Act (MFA); request acceptance of Cable TV and Human Resources Management Monthly Reports.

Transportation

Trustee Stanton stated that they would be meeting to request award of contract to ____ of ____ for testing services on the Hassell Road reconstruction project in an amount not to exceed \$____; request approval of IDOT Agreement for Phase III professional services on the Hassell Road reconstruction project and request acceptance of Transportation Division Monthly Report.

Finance

Trustee Newell stated that they would be meeting to request approval to establish Police Sergeant hire-back rates for the period January 1 through December 31, 2013; request approval of the Village's 2013 excess workers' compensation and property and casualty insurance coverage; request approval to award contract for workers' compensation claims administration services to Employer's Claims Service and request approval to award contract for property and casualty claims administration services to CCMSI.

Public Health & Safety

Trustee Green stated they would be meeting to request authorization to extend the Radio and Modem Communications Maintenance Contract on a monthly basis until implementation of the new Radio System in 2013; request acceptance of Police Department, Health & Human Services, Emergency Management Coordinator and Fire Department Monthly Reports.

Public Works & Utilities

Trustee Newell stated that they would be meeting to request acceptance of the Department of Public Works and Department of Development Services Monthly Report for the Transportation and Engineering Division Monthly Reports.

7. ADDITIONAL BUSINESS:

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 7.A.

7.A. Request Board approval of Ordinance No. 4343-2012 approving a Master Sign Plan in accordance with Section 9-3-8-M-12 of the Zoning Code for the property located at 395 W. Higgins Road (First American Bank).

Roll Call:

Aye: Newell, Stanton, Mills, Green

Nay: Kincaid

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 7.B.

7.B. Request Board approval of Ordinance No. 4344-2012 amending Section 8-3-22, Number of Licenses, of Article 3, Alcoholic Liquors, of the Hoffman Estates Municipal Code (increase in the number of Class "A" and Class "LC" licenses – Stella's).

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Stanton, to approve Item 7.C.

7.C. Request Board approval of the first amendment to the Memorandum of Agreement with Canadian National.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

8. ADJOURNMENT:

Motion by Trustee Mills, seconded by Trustee Green, to adjourn the meeting into Executive Session to discuss Litigation (5 ILCS 120/2-(c)-(11)). Time: 7:42 p.m.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

Motion carried.

Motion by Trustee Mills, seconded by Trustee Newell, to adjourn the meeting. Time: 8:07 p.m.

Roll Call:

Aye: Newell, Stanton, Mills, Kincaid, Green

Nay:

Mayor McLeod voted aye.

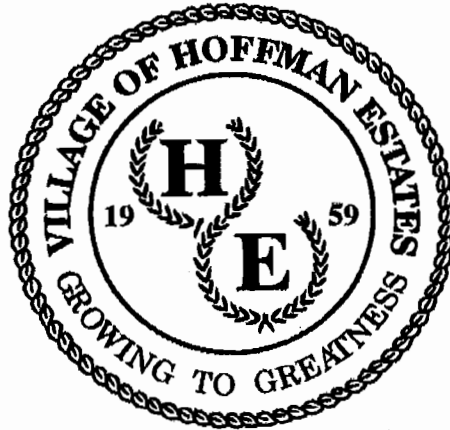
Motion carried.

Bev Romanoff
Village Clerk

Date Approved

The Village of Hoffman Estates complies with the Americans with Disabilities Act (ADA). For accessibility assistance, call the ADA Coordinator at 847/882-9100.

**CONSENT AGENDA/
OMNIBUS VOTE**



BILL LIST SUMMARY

BILL LIST AS OF 12/17/2012	\$ 664,614.09
MANUAL CHECK REGISTER	\$ 3,971,105.52
PAYROLL 12/14/2012	\$ 1,209,109.51
CREDIT CARDS PURCHASES 10/6 TO 11/05/12	\$ 61,657.35
WIRE TRANSFERS 11/01 TO 11/30/12	\$ <u>6,648,148.38</u>
TOTAL	\$ 12,554,634.85

VILLAGE OF HOFFMAN ESTATES
December 17, 2012

ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
01 0301	12	OFFICE DEPOT	OFFICE SUPPLIES	\$32.78
01 0302	12	ATLAS BOBCAT INC	STOCK REPAIR PARTS	\$34.08
01 0302	12	BRETT EQUIPMENT CORP.	REPAIR PARTS	\$13.96
01 0302	12	CARQUEST AUTO PARTS	RTN VEHICLE PARTS	(\$50.57)
01 0302	12	CARQUEST AUTO PARTS	STOCK REPAIR PARTS	\$93.10
01 0302	12	CARQUEST AUTO PARTS	VEHICLE REPAIR PARTS	\$53.98
01 0302	12	CHICAGO INTERNATIONAL TRUCKS, LLC	STOCK REPAIR PARTS	\$132.21
01 0302	12	FIRESTONE TRUCK & SERVICE CENTER	VEHICLE TIRES	\$1,182.83
01 0302	12	GLOBAL EMERGENCY PRODUCTS	REPAIR PLUS	\$170.33
01 0302	12	O'REILLY AUTO PARTS	STOCK REPAIR PARTS	\$19.92
01 0302	12	O'REILLY AUTO PARTS	VEHICLE REPAIR PARTS	\$102.27
01 0302	12	POMP'S TIRE	VEHICLE TIRES	\$3,354.16
01 0302	12	SPRING HILL FORD	RTN REPAIR PARTS	(\$18.21)
01 0302	12	SPRING HILL FORD	VEHICLE REPAIR PARTS	\$46.55
01 0303	12	CHICAGO OFFICE TECHNOLOGY GROUP	B&W COPIES	\$276.87
01 0703	12	NIPSTA	FIREFIGHTER ACADEMY	\$15,980.00
01 0703	12	NORTHWEST CENTRAL DISPATCH SYSTEM	MEMBERSHIP 2013	\$48,635.38
01 1222	12	AFLAC	DED:1027 AFLAC-INS	\$3,957.06
01 1223	12	AFLAC	DED:2027 AFL-AF TAX	\$736.69
01 1420	12	ST AUBIN NURSERY	INSTALLATION OF TREES, SH	\$19,187.00
01 1442	12	CHICAGO UNIFORM CO.	UNIFORMS	\$338.20
01 1442	12	PRO LINE PROMOTIONAL PRODUCTS	UNIFORMS	\$242.26
TOTAL				
01000010 3104	12	REMAX SUBURBAN INC	TAX STAMP RFD	\$111.00
01000013 3453	12	KATHLEEN M CULLEENEY	ENERGY REBATE	\$25.00
TOTAL				
01101123 4414	12	ABSOLUTE VENDING SERVICE	WATER COOLER RENTALS	\$32.00
01101124 4507	12	ALFRED G RONAN LTD	LEGAL SERVICES	\$2,500.00
01101124 4507	12	MCAPITOL MANAGEMENT	DEC CONTRACTUAL SERV	\$4,000.00
TOTAL				
01101222 4303	12	ICMA	ICMA MEMBERSHIP DUES	\$1,400.00
01101223 4402	12	OFFICE DEPOT	OFFICE SUPPLIES	\$50.31
01101224 4542	12	LANGUAGE LINE SERVICES	LANGUAGE SERVICES	\$51.75
TOTAL				
01101323 4404	12	LAW BULLETIN PUBLISHING CO	LAW BULLETIN	\$279.00
01101324 4567	12	ARNSTEIN & LEHR LLP	PROFESSIONAL SERVICES	\$12,000.00
01101324 4567	12	FRANCZEK RADELET & ROSE	PROFESSIONAL SERVICES	\$34,472.91
01101324 4567	12	JOHN J SCOTILLO	LEGAL SERVICES	\$500.00
01101324 4567	12	KLEIN, THORPE, & JENKINS LTD	LEGAL SERVICES OCT2012	\$1,487.00
TOTAL				
01101423 4401	12	AUTOMATED MAIL SERVICES, LLC	POSTAGE NOV 2012	\$286.82
01101423 4401	12	FEDERAL EXPRESS CORP	SHIPPING	\$201.44
01101423 4401	12	POSTMASTER	PERMIT # 24	\$380.00

VILLAGE OF HOFFMAN ESTATES
December 17, 2012

ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
01101423 4401	12	THE UPS STORE	SHIPPING	\$113.13
01101423 4402	12	OFFICE DEPOT	OFFICE SUPPLIES	\$45.06
01101423 4402	12	STAPLES	OFFICE SUPPLIES	\$58.01
01101423 4414	12	ABSOLUTE VENDING SERVICE	WATER COOLER RENTALS	\$6.00
GENERAL GOVERNMENT				
01101523 4414	12	ABSOLUTE VENDING SERVICE	WATER COOLER RENTALS	\$6.00
01101623 4405	12	O.C. TANNER	MOORE RETIREMENT	\$320.93
01101623 4414	12	JERSEYS PIZZA & GRILL	FOOD FOR RETIREMENT	\$228.88
01102523 4403	12	HAGG PRESS INC	CITIZENS FOR DEC 2012	\$2,650.00
01102524 4507	12	VISION INTERNET PROVIDERS INC	WEB HOSTING MONTHLY FEE	\$200.00
GENERAL GOVERNMENT				\$61,269.24
01201223 4402	12	BATTERIES PLUS	BATTERIES	\$48.00
01201223 4402	12	OFFICE DEPOT	OFFICE SUPPLIES	\$166.50
01201223 4421	12	OFFICE DEPOT	OFFICE SUPPLIES	\$21.76
01201223 4422	12	CLASS PRINTING	NOTICES	\$691.00
01201224 4507	12	JOHN J SCOTILLO	ADMIN HEARING OFFICER	\$800.00
01201225 4633	12	CHRISTINE REIS	TOBACCO GRANT	\$60.00
01201225 4633	12	DANIELLE VENEZIA	TOBACCO GRANT	\$60.00
01201225 4633	12	NICHOLAS WANIC	TOBACCO GRANT	\$60.00
GENERAL GOVERNMENT				
01202122 4301	12	VAN METER & ASSOC. INC	TUITION 3	\$380.00
01202122 4301	12	VAN METER & ASSOC. INC	TUTION CAWLEY&OUIMETTE	\$260.00
01202122 4304	12	BATTLEWARE TECHNOLOGY	MATERIALS AS DESCRIBED	\$1,821.00
01202124 4510	12	CHICAGO COMMUNICATIONS,LLC	MAINTENANCE	\$1,588.60
01202124 4510	12	IT IN MOTION INC.	CONSULTING	\$31.25
01202124 4510	12	IT IN MOTION INC.	TECHNICAL SUPPORT	\$3,300.00
01202124 4542	12	SUBURBAN ACCENTS INC	GRAPHICS ON LETTERING	\$435.00
01202124 4542	12	SUBURBAN ACCENTS INC	GRAPHICS ON SQUADS	\$1,185.00
GENERAL GOVERNMENT				
01202423 4403	12	AMSTERDAM PRINTING	ITEM 43070 CUSTOM IMPRINT	\$351.00
01202423 4403	12	AMSTERDAM PRINTING	RESUME PROMOTIONAL PEN IT	\$150.00
01202423 4403	12	AMSTERDAM PRINTING	SHIPPING	\$19.54
01202423 4414	12	MONA S MORRISON	PHOTOS FOR GRAD CLASS	\$75.00
GENERAL GOVERNMENT				
01207122 4301	12	NICHOLE COLLINS	REIM LODGING	\$240.00
POLICE				\$11,543.65
01301222 4303	12	ILLINOIS SOCIETY OF FIRE SER INSTR.	MEMBERSHIP SCHULD	\$50.00
GENERAL GOVERNMENT				
01303122 4301.19	12	NIPSTA	LECTURE	\$400.00
01303122 4301.19	12	NIPSTA	TRAINING	\$400.00
01303122 4304	12	EQUIPMENT INTERNATIONAL LTD	INSTALLATION	\$350.00
01303122 4304	12	EQUIPMENT INTERNATIONAL LTD	MILNOR MODEL NWR184X4-	\$7,097.00

VILLAGE OF HOFFMAN ESTATES
December 17, 2012

ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
			45	
01303122 4304	12	KALE UNIFORMS INC	UNIFORMS	\$134.21
01303122 4304	12	TODAYS UNIFORMS	UNIFORMS FIRE	\$381.84
01303122 4304.16	12	MUNICIPAL EMERGENCY SERVICES	VARIOUS SUPPLIES	\$2,027.98
01303123 4408.13	12	ARLINGTON POWER EQUIPMENT	TOOLS	\$93.13
01303123 4408.13	12	ARLINGTON POWER EQUIPMENT	VEHICLE REPAIR PARTS	\$4.02
01303123 4408.13	12	ARLINGTON POWER EQUIPMENT	VEHICLE SUPPLIES	\$47.94
01303124 4509.19	12	TRAINING CSFPD	TRAINING	\$3,300.00
01303124 4510.11	12	HONEYWELL ANALYTICS(SERVICE DEPT)	PREFORMED STANDARD CALIBR	\$575.00
01303124 4510.12	12	CHICAGO COMMUNICATIONS,LLC	RADIO REPAIRS	\$275.00
01303124 4510.14	12	SENSIT TECHNOLOGIES	REPAIR PARTS	\$163.08
01303124 4510.15	12	CHICAGO COMMUNICATIONS,LLC	PREVENTATIVE MAINT CHECK	\$115.00
01303124 4515.10	12	B.S. KAMENEAR	VARIOUS SUPPLIES	\$230.00
01303124 4542.12	12	CHICAGO COMMUNICATIONS,LLC	MAINTENANCE	\$504.65
01303124 4542.12	12	CHICAGO COMMUNICATIONS,LLC	REPAIRS	\$635.00
01303124 4579	12	ALEXIAN BROTHERS CORPORATE HEALTH	RTN TO WORK PHYSICAL	\$39.00
GROUP TOTALS FOR 11/13/12				
01303222 4301	12	NORTHWEST COMMUNITY EMS DEPT.	TRAINING	\$2,539.50
01303223 4419	12	AIRGAS USA, LLC	MEDICAL SUPPLIES	\$759.15
01303223 4419	12	CARDIAC SCIENCE INC.	PN 9131-001 ADULT AED PAD	\$166.55
01303223 4419	12	CARDIAC SCIENCE INC.	PN 9730-002 PEDIATRIC AED	\$132.08
GROUP TOTALS FOR 11/13/12				
01303324 4507	12	CHGO METRO.FIRE PREVENTION CO	MONTHLY RADIO NETWORK	\$1,556.00
01303324 4507	12	TYCO INTEGRATED SECURITY	MONITORING	\$135.00
GROUP TOTALS FOR 11/13/12				
01303523 4412	12	BILTMORE REFRIGERATION SER. & SALES	PREVENTATIVE MAINTENANCE	\$416.00
01303523 4412	12	SEARS CENTRE	SECURITY REPAIRS	\$1,000.00
01303525 4602	12	MID AMERICA VACUUM	SANITAIRE COMMERCAL VACU	\$299.95
GROUP TOTALS FOR 11/13/12				
FIRE				\$23,827.08
01401223 4402	12	OFFICE DEPOT	OFFICE SUPPLIES	\$7.94
01401224 4509	12	CHICAGO OFFICE TECHNOLOGY GROUP	B&W COPIES	\$64.50
GROUP TOTALS FOR 11/13/12				
01404123 4410	12	K-TECH SPECIALTY COATINGS, INC	GALLONS BEET HEET SEVERE-	\$3,076.78
01404123 4414	12	GRAINGER INC	VARIOUS SUPPLIES	\$112.50
01404124 4507	12	ALEXIAN BROTHERS CORPORATE HEALTH	EMPLOYEE PHYSICALS	\$100.00
01404124 4507	12	MURRAY & TRETTEL INC/ WEATHER COMMA	WEATHER FORECAST	\$413.85
01404124 4509	12	ILLINOIS TRUCK & EQUIPMENT	RENTAL OF TWO (2) FRONT E	\$3,600.00
GROUP TOTALS FOR 11/13/12				
01404223 4408	12	OFFICE DEPOT	OFFICE SUPPLIES	\$75.65
01404224 4521	12	HEALY ASPHALT CO., LLC.	ST. SURFACE MATERIALS	\$655.36
01404224 4521	12	PALUMBO MANAGEMENT LLC	ASPHALT GRINDINGS	\$32.50

VILLAGE OF HOFFMAN ESTATES
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ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
01404323 4414	12	OFFICE DEPOT	OFFICE SUPPLIES	\$32.76
01404324 4507	12	HOMER TREE CARE, INC	CONTRACTED ASH TREE REMOV	\$29,370.00
01404324 4507	12	STEVE PIPER & SONS, INC	TREE TRIMMING SERVICES	\$5,210.95
01404325 4610	12	ST AUBIN NURSERY	INSTALLATION OF TREES, SH	\$17,226.00
01404423 4408	12	GRAINGER INC	VARIOUS SUPPLIES	\$11.46
01404424 4501	12	AMAUDIT	AUDITING SERVICES	\$2,310.09
01404424 4501	12	AT & T	695-8529	\$100.36
01404424 4501	12	AT & T	882-0878	\$55.24
01404424 4507	12	ACCURATE DOCUMENT DESTRUCTION INC	DOCUMENT DESTRUCTION	\$132.00
01404424 4507	12	ACCURATE DOCUMENT DESTRUCTION INC	DOCUMENT DISTRUCTION	\$72.00
01404424 4507	12	AUTOMATED LOGIC CHICAGO	CONTROL SERVICES	\$800.00
01404424 4507	12	MCCLOUD SERVICES	PEST MGMT POLICE DEPT	\$88.00
01404424 4507	12	MCCLOUD SERVICES	PEST MGMT VILLAGE HALL	\$90.00
01404424 4507	12	RED HAWK FIRE & SECURITY	OCTOBER MONITORING	\$1,181.71
01404424 4507	12	WEATHERGUARD ROOFING CO.	2012 ROOF MAINTENANCE	\$350.00
01404424 4509	12	LECHNER AND SONS UNIFORM RENTAL	MONTHLY RENTAL SUPPLIES	\$37.82
01404424 4510	12	ADVANTAGE MECHANICAL INC.	COMPRESSOR REPAIRS	\$1,189.00
01404424 4510	12	AMERICAN DOOR AND DOCK	REPAIRS	\$780.75
01404424 4510	12	GRAINGER INC	MASKING TAPE	\$12.40
01404424 4510	12	GRAINGER INC	VARIOUS SUPPLIES	\$372.86
01404424 4510	12	JOHNSTONE SUPPLY	VARIOUS SUPPLIES	\$80.97
01404424 4510	12	THYSSENKRUPP ELEVATOR	ANNUAL GOLD MAINTENANCE A	\$1,170.00
01404424 4516	12	AMLINGS INTERIOR LANDSCAPE	MAINTENANCE	\$395.00
01404424 4520	12	J.C. LICHT/EPCO PAINT & DECORATING	PAINT	\$95.24
01404522 4301	12	ROBERT MARKKO	ASE CERTIFICATION REIM	\$126.00
01404522 4304	12	LECHNER AND SONS UNIFORM RENTAL	MONTHLY RENTAL SUPPLIES	\$35.74
01404523 4411	12	PALATINE OIL CO., INC	FUEL	\$19,600.60
01404523 4414	12	SERVICE COMPONENTS	REPAIR PARTS	\$80.76
01404524 4510	12	UNITED LABORATORIES	TRIUMPH RUST CONVERTER	\$167.38
01404524 4513	12	BOB ROHRMAN'S SCHAUMBURG FORD	VEHICLE REPAIR PARTS	\$11.24
01404524 4513	12	GOLF ROSE CAR WASH	VEHICLE WASHES	\$234.00
01404524 4513	12	INTERSTATE BATTERY SYSTEMS	VEHICLE BATTERIES	\$305.85
01404524 4513	12	SPRING HILL FORD	VEHICLE REPAIR PARTS	\$13.22
01404524 4514	12	GLOBAL EMERGENCY PRODUCTS	REPAIR PARTS	\$386.36
01404524 4514	12	GOLF ROSE CAR WASH	VEHICLE WASHES	\$32.50
01404524 4514	12	INTERSTATE BATTERY SYSTEMS	VEHICLE BATTERIES	\$320.85
01404524 4514	12	KAMMES AUTO & TRUCK REPAIR INC	VEHICLE TESTING	\$60.00
01404524 4514	12	MCMASTER CARR SUPPLY CO	REPAIR PARTS	\$26.39
01404524 4514	12	WIRFS WELDING & INDUSTRIES INC	LABOR FOR SEAL REPLACEMEN	\$1,755.00
01404524 4514	12	WIRFS WELDING & INDUSTRIES INC	PARTS AND MATERIALS FOR	\$1,442.86

VILLAGE OF HOFFMAN ESTATES
December 17, 2012

ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
			S	
01404524 4534	12	CARQUEST AUTO PARTS	VEHICLE REPAIR PARTS	\$38.56
01404524 4534	12	CHICAGO INTERNATIONAL TRUCKS, LLC	VEHICLE REPAIR PARTS	\$77.78
01404524 4534	12	FIRESTONE TRUCK & SERVICE CENTER	VEHICLE TIRES	\$484.92
01404524 4534	12	KAMMES AUTO & TRUCK REPAIR INC	VEHICLE TESTING	\$254.50
01404524 4534	12	POMP'S TIRE	VEHICLE TIRES	\$90.00
01404524 4535	12	CARQUEST AUTO PARTS	VEHICLE REPAIR PARTS	\$25.40
01404524 4535	12	GOLF ROSE CAR WASH	VEHICLE WASHES	\$6.50
01404524 4545	12	MATCO TOOLS	SAFETY SHOE REIM	\$125.00
REPAIR PARTS				
01404623 4414	12	ZIEBELL WATER SERVICE	REPAIR PARTS	\$19.55
REPAIR PARTS				
01404724 4522	12	ANIMAL TRACKERS WILDLIFE COMPANY	BEAVER TRAPPING	\$600.00
01404724 4522	12	MEYER MATERIAL CO	MATERIAL LOADS	\$457.00
01404724 4522	12	ST AUBIN NURSERY	STORM SEWER AT BOLLEANA	\$478.00
REPAIR PARTS				
01404824 4502	12	COMMONWEALTH EDISON	ELECTRIC GRANDCANYON	\$2,360.13
01404824 4510	12	BATTERIES PLUS	VARIOUS SUPPLIES	\$75.98
01404824 4510	12	BATTERIES PLUS	VEHICLE SUPPLIES	\$75.98
01404824 4542	12	MEADE ELECTRIC CO., INC.	STREET LIGHT REPLACEMENT	\$2,550.00
01404824 4542	12	MEADE ELECTRIC CO., INC.	STREET LIGHT REPLACEMENT-	\$2,550.00
REPAIR PARTS				
PUBLIC WORKS				\$10,174.74
01501223 4402	12	STAPLES	OFFICE SUPPLIES	\$108.87
REPAIR PARTS				
01505023 4414	12	ABSOLUTE VENDING SERVICE	WATER COOLER RENTALS	\$6.00
01505024 4546	12	PADDOCK PUBLICATIONS, INC.	PUBLIC HEARING NOTICES	\$24.00
REPAIR PARTS				
01505123 4414	12	ABSOLUTE VENDING SERVICE	WATER COOLER RENTALS	\$8.00
01505124 4507	12	THOMPSON ELEVATOR INSPECTION INC	ELEVATOR INSPECTIONS	\$150.00
REPAIR PARTS				
01505223 4414	12	ABSOLUTE VENDING SERVICE	WATER COOLER RENTALS	\$6.00
01505224 4510	12	METRO COUNT	REPAIRS	\$941.00
01505224 4542	12	303 TAXI/FLASH CAB	TAXI DISCOUNT 32	\$160.00
01505224 4542	12	AMERICAN CHARGE SERVICE	51 TAXI TRIPS	\$255.00
01505224 4542	12	PACE SUBURBAN BUS SERVICE	BUS SERVICES STE 554	\$1,306.67
REPAIR PARTS				
01505924 4507	12	DAVID KRZEMINSKI	DESIGN & LAYOUTS	\$200.00
01505924 4546	12	GROUP C MEDIA	ADS	\$1,500.00
01505924 4546	12	PADDOCK PUBLICATIONS, INC	RETAIL ADVERTISEMENT	\$1,440.00
REPAIR PARTS				
DEVELOPMENT SERVICES				\$6,105.54
01556524 4556	12	AT & T	519-1751	\$98.93
HEALTH & HUMAN SERVICES				\$98.93
01605724 4507	12	ALEXIAN BROTHERS CORPORATE	EMPLOYEE PHYSICALS	\$1,071.00

VILLAGE OF HOFFMAN ESTATES

December 17, 2012

ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
HEALTH				
01605724 4507	12	ALEXIAN BROTHERS CORPORATE HEALTH	STRESS TESTS	\$255.00
TOTAL HEALTH FUND				
01605824 4575	12	BRITTANY HUYSER	SUMMER CONCERTS HELP	\$335.25
01605824 4593	12	MELROSE PYROTECHNICS, INC.	FIREWORKS DISPLAY	\$3,800.00
01605824 4595	12	SEARS CENTRE	CATERING FEE	\$348.45
TOTAL BOARD/COMMISSIONS				
TOTAL GENERAL FUND				\$307,482.73
03400025 4610	12	MEADE ELECTRIC CO., INC.	STREET LIGHT POLE REPLACE	\$9,870.00
TOTAL MFT FUND				
TOTAL MFT FUND				\$9,870.00
06 0703	12	NORTHWEST CENTRAL DISPATCH SYSTEM	MEMBERSHIP 2013	\$5,403.93
06200024 4542	12	ULTRA STROBE COMMUNICATIONS	REMOVAL & REINSTALL	\$2,024.55
TOTAL FIRE FUND				
06400024 4509	12	ILLINOIS TRUCK & EQUIPMENT	RENTAL OF TWO (2) FRONT E	\$3,600.00
06400025 4604	12	B & A PLUMBING, INC.	SERVICE CALL SINK REPAIR	\$192.50
06400025 4604	12	RED HAWK FIRE & SECURITY	OCTOBER MONITORING	\$134.00
06400025 4604	12	TEMPERATURE EQUIP. CORP.	THERMOSTAT	\$126.00
06400025 4604	12	THYSSENKRUPP ELEVATOR	ANNUAL GOLD MAINTENANCE A	\$390.00
TOTAL FIRE FUND				
06750024 4532	12	MEADE ELECTRIC CO., INC.	TRAFFIC SIGNAL MAINT.	\$175.00
06750024 4542	12	ALFRED G RONAN LTD	LEGAL SERVICES	\$2,500.00
06750024 4542	12	ARNSTEIN & LEHR LLP	PROFESSIONAL SERVICES	\$6,000.00
TOTAL POLICE FUND				
TOTAL EDA ADMINISTRATION FUND				\$20,545.98
08200825 4603	12	DONALD KURA	REIM FOR PURCHASES	\$104.41
08200825 4603	12	THOMAS LAPAK	REIM FOR PURCHASES	\$439.00
TOTAL ASSET SEIZURE FUND				
TOTAL ASSET SEIZURE FUND				\$543.41
27000025 4621	12	V3 CONSULTANTS	CONTRUCTION INSPECTION	\$104.76
TOTAL EDA SERIES 1991 PROJECT FUND				
TOTAL EDA SERIES 1991 PROJECT FUND				\$104.76
35000024 4507	12	HR GREEN, INC	PROFESSIONAL SERVICES	\$30,331.55
TOTAL WESTERN AREA ROAD IMPROVEMENT IMPACT FEE FUND				
TOTAL WESTERN AREA ROAD IMPROVEMENT IMPACT FEE FUND				\$30,331.55
36000025 4610	12	CRAWFORD, MURPHY & TILLY, INC	PROFESS. SERV. 9/26-10/26	\$102,351.97

VILLAGE OF HOFFMAN ESTATES
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ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
36000025 4613	12	ST AUBIN NURSERY	TWIN POND SEWER IMPROVE	\$1,334.00
TOTAL CAPITAL IMPROVEMENTS FUND				\$103,685.97
38000025 4603	12	FREEWAY FORD	2013 FORD F-150 SUPER CAB	\$26,880.00
38000025 4612	12	MOTOROLA SOLUTIONS, INC.	MW810 R2.0 MOBILE WORKSTA	\$6,489.60
TOTAL CAPITAL REPLACEMENT FUND				\$33,369.60
40 1445	12	SCHROEDER ASPHALT SERVICES INC	METER DEPOSIT	\$750.00
TOTAL CAPITAL REPLACEMENT FUND				\$750.00
40400013 3425	12	MICHAEL SAK	RFD OVER PYMT	\$6.33
TOTAL CAPITAL REPLACEMENT FUND				\$6.33
40406723 4402	12	OFFICE DEPOT	OFFICE SUPPLIES	\$9.13
40406723 4420	12	WATER RESOURCES INC	VARIOUS WATER METER REPAI	\$396.00
40406724 4501	12	AMAUDIT	AUDITING SERVICES	\$990.04
40406724 4501	12	AT & T	882-0878	\$23.68
40406724 4501	12	AT & T	882-1608 DSL LINE	\$103.51
40406724 4502	12	CONSTELLATION NEW ENERGY INC	ELECTRIC 3451 WILSHIRE	\$111.84
40406724 4503	12	NICOR GAS	GAS 1775 ABBEYWOOD	\$104.99
40406724 4503	12	NICOR GAS	GAS 95 ASTER LN	\$638.89
40406724 4503	12	NICOR GAS	HEAT 4890 OLMSTEAD	\$25.10
40406724 4507	12	ALEXIAN BROTHERS CORPORATE HEALTH	EMPLOYEE PHYSICALS	\$44.00
40406724 4507	12	MCHENRY ANALYTICAL WATER LABORATORY	ANNUAL DRINKING WATER TES	\$659.50
40406724 4507	12	RED HAWK FIRE & SECURITY	OCTOBER MONITORING	\$506.44
40406724 4509	12	AMERICAN MESSAGING	NOTIFICATION SERVICES	\$95.25
40406724 4509	12	CHICAGO OFFICE TECHNOLOGY GROUP	B&W COPIES	\$64.50
40406724 4510	12	INTERSTATE BATTERY SYSTEMS	REPAIR PARTS	\$108.95
40406724 4510	12	WEST SIDE TRACTOR SALES	VARIOUS SUPPLIES	\$79.37
40406724 4524	12	BATTERIES PLUS	VEHICLE SUPPLIES	\$66.95
40406724 4528	12	ZIEBELL WATER SERVICE	HYDRANT SUPPLIES	\$516.25
40406724 4529	12	IMCO UTILITY SUPPLY	S/S REPAIR SLEEVE 4 X 8 R	\$70.00
40406724 4529	12	IMCO UTILITY SUPPLY	S/S REPAIR SLEEVE 4X12 RA	\$105.75
40406724 4529	12	ST AUBIN NURSERY	LAKEVIEW&MAYFIELD INPROVE	\$1,113.00
40406724 4529	12	TNT LANDSCAPE CONSTRUCTION	WATER & SEWER DIG UP	\$686.38
40406724 4529	12	ZIEBELL WATER SERVICE	REPAIR PARTS	\$483.12
40406724 4585	12	BOB ROHRMAN'S SCHAUMBURG FORD	VEHICLE REPAIR PARTS	\$58.78
40406724 4585	12	KAMMES AUTO & TRUCK REPAIR INC	VEHICLE TESTING	\$120.00
40406725 4602	12	M & M RADIO LAB	CST/BERGER MAGNA-TRAK MET	\$1,462.36
TOTAL CAPITAL REPLACEMENT FUND				\$1,462.36
40406824 4502	12	CONSTELLATION NEW ENERGY INC	ELECTRIC 1215 MOON LAKE	\$223.73
40406824 4502	12	CONSTELLATION NEW ENERGY INC	ELECTRIC 897 PARK	\$41.05
40406824 4502	12	INTEGRYS ENERGY SERVICES INC	ELECTRIC 5400 W GOLF	\$1,709.30

VILLAGE OF HOFFMAN ESTATES
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ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
40406824 4510	12	USA BLUE BOOK	REPAIR PARTS	\$275.35
40406824 4530	12	HEALY ASPHALT CO., LLC.	ST. SURFACE MATERIALS	\$319.80
40406824 4530	12	PALUMBO MANAGEMENT LLC	ASPHALT GRINDINGS	\$32.50
40406824 4530	12	TNT LANDSCAPE CONSTRUCTION	WATER & SEWER DIG UP	\$95.63
40406824 4530	12	WELCH BROS INC	REPAIR PARTS	\$140.00
40406825 4602	12	M & M RADIO LAB	CST/BERGER MAGNA-TRAK MET	\$731.18
40406825 4602	12	USA BLUE BOOK	VEHICLE CONFINED SPACE HI	\$978.45
40406825 4608	12	BAXTER & WOODMAN, INC.	COMPLETE 2012 CRITICAL SA	\$48,735.82
40406825 4608	12	HYDRO AIRE	NEW IMPELLER FOR PUMP #1	\$3,820.00
TOTAL WATERWORKS AND SEWERAGE FUND				\$83,081.19
46 0703	12	MESIROW INSURANCE SERVICES	RENEWALS 2013	\$964.00
TOTAL INSURANCE FUND				\$10,995.99
47001222 4301	12	CBT NUGGETS	IT TRAINING MODULE	\$1,188.00
47001222 4301	12	CBT NUGGETS	OFFICE NUGGETS MODULE	\$228.00
47001222 4301	12	CBT NUGGETS	PROJECT MGMT MODULE	\$948.00
47001223 4406	12	DOCUMENT IMAGING DIMENSIONS, INC.	PRINTER SUPPLIES	\$4,963.68
47008524 4507	12	DELL MARKETING L.P.	WARRANTY EXTENSION PER QU	\$2,282.24
47008524 4507	12	DLS INTERNET SERVICES	INTERNET ACCESS	\$309.63
47008524 4507	12	ECONET.COM, INC.	MONTHLY SERVICES	\$2,084.00
47008524 4542	12	INFORMATION RESOURCE SYSTEMS	SERVICE & SUPPORT AUG	\$840.00
47008625 4602	12	DELL MARKETING L.P.	U2212HM MONITOR REPLACEMENT	\$398.86
47008625 4602	12	DELL MARKETING L.P.	U2410 MONITOR REPLACEMENT	\$2,470.50

VILLAGE OF HOFFMAN ESTATES
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ACCOUNT	YEAR	VENDOR	DESCRIPTION	AMOUNT
TOTAL INFORMATION SYSTEMS FUND				\$15,722.91
51000024 4542	12	CASSIE FLOWERS	MEETING ADMIN FEES	\$100.00
TOTAL FIREFIGHTERS PENSION FUND				\$100.00
62000024 4507	12	LANGOS CORP.	DEMOLITION 75 & 85 GOLF	\$48,780.00
TOTAL ROSELLE ROAD TIF FUND				\$48,780.00
GRAND TOTAL				\$104,302.91

SUNGARD PUBLIC SECTOR
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VILLAGE OF HOFFMAN ESTATES
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ACCOUNTING PERIOD: 12/12

FUND - 01 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	-----VENDOR-----	BUDGET UNIT	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
0102	81183 V	07/03/12 12272	BSA TROOP 297	01605324	4562	CLEAN UP 7/7 12-2PM	0.00	-100.00
0102	82723 V	11/06/12 13145	ILLINOIS SECRETARY	01404524	4513	TITLE & LICENSE	0.00	-330.00
0102	83133 V	12/04/12 12609	KAMMES AUTO & TRUCK	01	1458	VEHICLE REPAIRS	0.00	-194.96
0102	83187	12/03/12 11263	U.S. BANK EQUIPMENT	01202824	4509	CONTRACT PAYMENT	0.00	1,841.00
0102	83188	12/03/12 15141	CATHY SHAW	01000014	3508	RED LIGHT RFD FYMT	0.00	100.00
0102	83191	12/03/12 12414	DANTE HENDERSON	01	1450	C-PAL	0.00	1,054.84
0102	83192	12/03/12 8141	U HAUL INTERNATIONA	01000014	3502	REIM OF CITATION	0.00	30.00
0102	83193	12/03/12 1154	KEVIN O'DONNELL	01	1450	C-PAL	0.00	760.00
0102	83194	12/03/12 3501	SUSAN WENDERSKI	01	1450	C-PAL	0.00	1,033.31
0102	83195	12/04/12 14229	GREATAMERICA FINANC	01401224	4509	COPIER LEASING	0.00	102.70
0102	83196	12/04/12 1177	KUSTOM SIGNALS INC	01	1458	VEHICLE REPAIRS	0.00	194.96
0102	83210	12/07/12 12802	LEAF	01202324	4509	COPIER MAINTENANCE	0.00	238.69
0102	83211	12/12/12 5951	BRYAN SCHWICHTENBER	01	1450	C-PAL	0.00	677.88
0102	83212	12/12/12 4065	THE HOME DEPOT #190	01303523	4412	VARIOUS SUPPLIES	0.00	30.96
0102	83212	12/12/12 4065	THE HOME DEPOT #190	01404123	4414	VARIOUS SUPPLIES	0.00	47.76
0102	83212	12/12/12 4065	THE HOME DEPOT #190	01404424	4516	VARIOUS SUPPLIES	0.00	14.17
0102	83212	12/12/12 4065	THE HOME DEPOT #190	01404623	4414	VARIOUS SUPPLIES	0.00	88.98
TOTAL CHECK							0.00	181.87
0102	82723A	12/03/12 13145	ILLINOIS SECRETARY	01404524	4513	REPLACE #82723	0.00	315.00
TOTAL CASH ACCOUNT							0.00	5,905.29
TOTAL FUND							0.00	5,905.29

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VILLAGE OF HOFFMAN ESTATES
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ACCOUNTING PERIOD: 12/12

FUND - 06 - EDA ADMINISTRATION FUND

CASH ACCT	CHECK NO	ISSUE DT	-----VENDOR-----	BUDGET UNIT	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
0102	83189	12/03/12	13339 VITAL SIGNS	06400024	4588	DEP WAYFINDING SIGN	0.00	1,425.00
TOTAL CASH ACCOUNT							0.00	1,425.00
TOTAL FUND							0.00	1,425.00

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VILLAGE OF HOFFMAN ESTATES
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FUND - 09 - MUNICIPAL WASTE FUND

CASH ACCT	CHECK NO	ISSUE DT	-----VENDOR-----	BUDGET UNIT	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
0102	83209	12/07/12 15144	THOMAS HUBER	09	1491	RFD OVER PYMT GROOT	0.00	126.91
TOTAL CASH ACCOUNT							0.00	126.91
TOTAL FUND							0.00	126.91

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VILLAGE OF HOFFMAN ESTATES
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ACCOUNTING PERIOD: 12/12

FUND - 40 - WATER & SEWER FUND

CASH ACCT	CHECK NO	ISSUE DT	-----VENDOR-----	BUDGET UNIT	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
0102	83052 V	11/29/12	15128 FEDERAL NATIONAL MO	40	0411	UB REFUND	0.00	-52.11
0102	83055 V	11/29/12	15126 HOMEQ	40	0411	UB REFUND	0.00	-265.66
0102	83186	11/30/12	14669 ALITSOURCE SOLUTIO	40	0411	WATER BILL RFD	0.00	265.66
0102	83190	12/03/12	14621 SOCRATES FINANCIAL	40	0411	1527 FAIRFIELD	0.00	18.92
0102	83195	12/04/12	14229 GREATAMERICA FINANC	40406724	4509		0.00	102.70
TOTAL CASH ACCOUNT							0.00	69.51
TOTAL FUND							0.00	69.51

SUNGARD PUBLIC SECTOR
DATE: 12/13/2012
TIME: 13:34:55

VILLAGE OF HOFFMAN ESTATES
CHECK REGISTER - BY FUND

PAGE NUMBER: 5
ACCTPA21

SELECTION CRITERIA: transact.t_c='20' and transact.trans_date between '20121130 00:00:00. 0' and '20121213 00:00:00. 0'
ACCOUNTING PERIOD: 12/12

FUND - 60 - EDA SPECIAL TAX ALLOC

CASH ACCT	CHECK NO	ISSUE DT	-----VENDOR-----	BUDGET UNIT	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
0102	83197	12/07/12	10916	COMMUNITY SCHOOL DI 60	1404	2011 TAX LEVY EDA T	0.00	2,737,710.43
0102	83198	12/07/12	10915	BARRINGTON PUBLIC L 60	1404	2011 TAX LEVY EDA T	0.00	107,146.38
0102	83199	12/07/12	2754	HOFFMAN ESTATES PAR 60	1404	2011 TAX LEVY TIF E	0.00	294,179.12
0102	83200	12/07/12	2538	ELGIN COMMUNITY COL 60	1404	2011 TAX LEVY TIF E	0.00	268,205.53
0102	83201	12/07/12	5152	SCHOOL DISTRICT U-4 60	1404	2011 TAX LEVY TIF E	0.00	40,780.39
0102	83202	12/07/12	10922	POPLAR CREEK LIBRAR 60	1404	2011 TAX LEVY TIF E	0.00	6,813.40
0102	83203	12/07/12	11876	COOK COUNTY COMPTRO 60	1404	2011 TAX LEVY TIF E	0.00	260,865.17
0102	83204	12/07/12	11876	COOK COUNTY COMPTRO 60	1404	ELECTIONS TAX LEVY	0.00	14,116.09
0102	83205	12/07/12	10913	BARRINGTON TOWNSHIP 60	1404	2011 TAX LEVY TIF E	0.00	14,680.73
0102	83206	12/07/12	10911	COOK COUNTY FOREST 60	1404	2011 TAX LEVY TIF E	0.00	32,749.31
0102	83207	12/07/12	10914	NORTHWEST MOSQUITO 60	1404	2011 TAX LEVY TIF E	0.00	5,646.43
0102	83208	12/07/12	3478	METRO.WATER RECLAM. 60	1404	2011 TAX LEVY TIF E	0.00	180,685.83
TOTAL CASH ACCOUNT							0.00	3,963,578.81
TOTAL FUND							0.00	3,963,578.81
TOTAL REPORT							0.00	3,971,105.52

Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
 RACHEL MUSIALA
 1900 HASSELL RD
 HOFFMAN EST, IL 60169-6302 USA

Posting Date: 10/06/2012 Thru 11/05/2012

Vehicle Related

XXXX-XXXX-1954-4737 - MICHAEL DUCHARME - DIRECTOR OF FINANCE

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/19/2012	10/22/2012	EXXONMOBIL 97554893	HINSDALE	IL	5542 - FUEL DISPENSER, AUTOMATED	40.00
10/22/2012	10/23/2012	EXXONMOBIL 96110051	CHAMPAIGN	IL	5541 - GAS / SERVICE STATIONS	55.00

Vehicle Related Total

95.00

Retail Services

XXXX-XXXX-1954-4737 - MICHAEL DUCHARME - DIRECTOR OF FINANCE

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/12/2012	10/15/2012	GROOT INDUSTRIES INC O	07732421977	IL	4900 - UTILITIES ELECTRIC, GAS, SANITARY, WATER	43,027.99

Retail Services Total

43,027.99

Retail Services

XXXX-XXXX-1954-4802 - JEFF JORIAN - DEPUTY FIRE CHIEF

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/05/2012	10/08/2012	MENARDS HANOVER PARK	HANOVER PARK	IL	5200 - HOME SUPPLY WAREHOUSE	113.96
10/06/2012	10/08/2012	SHERWIN ACE HARDWARE	ARLINGTON HGH	IL	5251 - HARDWARE STORES	19.56
11/02/2012	11/05/2012	RADIOSHACK COR00162024	HOFFMAN ESTAT	IL	5732 - ELECTRONICS SALES	44.21

Retail Services Total

177.73

Other

XXXX-XXXX-1954-4802 - JEFF JORIAN - DEPUTY FIRE CHIEF

Transaction Date	Posting Date	Merchant	Location	TX	Merchant Category Code	Transaction Amount
10/16/2012	10/17/2012	MEDICAL SUPPLIES & EQU	08777064480	TX	5047 - DENTAL/LABORATORY/MEDICAL/OPHTHALMIC	122.77

Other Total

122.77

Retail Services

XXXX-XXXX-1954-4810 - MARK A KOPLIN - ASST VILLAGE MANAGER

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/31/2012	11/02/2012	VERIZON WRLS M7225-01	HOFFMAN ESTAT	IL	4812 - TELECOMMUNICATION EQUIPMENT	37.49

Retail Services Total

37.49

Restaurant

XXXX-XXXX-1954-4844 - WILLIAM D MCLEOD - VILLAGE PRESIDENT

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/11/2012	10/15/2012	APPLE VILLA PANCAKE HO	HOFFMAN ESTAT	IL	5812 - EATING PLACES, RESTAURANTS	47.49

Restaurant Total

47.49

Retail Services

XXXX-XXXX-1954-4844 - WILLIAM D MCLEOD - VILLAGE PRESIDENT

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/16/2012	10/18/2012	PARKING METER ZONE 4	CHICAGO	IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	7.00
10/19/2012	10/22/2012	CHICAGO HILTON VALET	CHICAGO	IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	24.00
10/23/2012	10/24/2012	WINGS PROGRAM	SCHAUMBURG	IL	8398 - ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICE	30.00

Retail Services Total

61.00

Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
 RACHEL MUSIALA
 1900 HASSELL RD
 HOFFMAN EST, IL 60169-6302 USA

Posting Date: 10/06/2012 Thru 11/05/2012

Retail Services

XXXX-XXXX-1954-4869 - RACHEL E MUSIALA - ASST FINANCE DIRECTOR

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/09/2012	10/10/2012	IL GOVMT FIN OFF ASSOC	630-9426511 IL	8699 - ORGANIZATIONS, MEMBERSHIP	25.00
11/02/2012	11/05/2012	IL GOVMT FIN OFF ASSOC	630-9426511 IL	8699 - ORGANIZATIONS, MEMBERSHIP	60.00

Retail Services Total

85.00

Other

XXXX-XXXX-1954-4869 - RACHEL E MUSIALA - ASST FINANCE DIRECTOR

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/30/2012	10/31/2012	DLX FOR SMALLBUSINESS	800-865-1913 MN	5969 - DIRECT MARKETING - OTHER DIRECT MARKETERS	24.34

Other Total

24.34

Retail Services

XXXX-XXXX-1954-4935 - DEBRA SCHOOP - EXECUTIVE ASSISTANT

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/18/2012	10/19/2012	FRENCH AMERICAN CHAMBE	312-578-0444 IL	8398 - ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICE	400.00

Retail Services Total

400.00

Restaurant

XXXX-XXXX-1954-4950 - PATRICK J SEGER - DIR HUMAN RESOURCES

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/04/2012	10/08/2012	PANCHO'S BURRITOS CORP	SCHAUMBERG IL	5812 - EATING PLACES, RESTAURANTS	542.50
10/09/2012	10/10/2012	JIMMY JOHNS OF HOFFQPS	HOFFMAN EST IL	5814 - QUICK PAYMENT SERVICE FAST-FOOD RESTAURANTS	86.93

Restaurant Total

629.43

Lodging

XXXX-XXXX-1954-4950 - PATRICK J SEGER - DIR HUMAN RESOURCES

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/24/2012	10/25/2012	EAGLE RIDGE RESORT AND	GALENA IL	7011 - LODGING HOTELS, MOTELS, RESORTS	357.90

Lodging Total

357.90

Retail Services

XXXX-XXXX-1954-4950 - PATRICK J SEGER - DIR HUMAN RESOURCES

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/10/2012	10/11/2012	JEWEL #3316	HOFFMAN ESTAT IL	5411 - GROCERY STORES, SUPERMARKETS	51.11
10/11/2012	10/12/2012	MARIANOS HOFFM00085068	HOFFMAN ESTAT IL	5411 - GROCERY STORES, SUPERMARKETS	540.77
10/17/2012	10/19/2012	AMERICAN CANCER SOC -	866-2932906 OK	8398 - ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICE	20.00
10/19/2012	10/22/2012	JEWEL #3316	HOFFMAN ESTAT IL	5411 - GROCERY STORES, SUPERMARKETS	35.78
10/26/2012	10/26/2012	BB *LES TURNER ALS	866-992-3374 CA	8398 - ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICE	20.00
11/02/2012	11/05/2012	JEWEL #3316	HOFFMAN ESTAT IL	5411 - GROCERY STORES, SUPERMARKETS	35.78

Retail Services Total

703.44

Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
 RACHEL MUSIALA
 1900 HASSELL RD
 HOFFMAN EST, IL 60169-6302 USA

Posting Date: 10/06/2012 Thru 11/05/2012

Retail Services

XXXX-XXXX-1954-4968 - GARY L SKOOG - DIRECTOR ECON DEV

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/04/2012	10/08/2012	NAVY PIER PARKING	CHICAGO	IL	8398 - ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICE	21.00
10/08/2012	10/09/2012	PAYPAL *MICROSHAREI	4029357733	CA	8999 - PROFESSIONAL SERVICES NOT ELSEWHERE CLASSIFIED	105.00
10/08/2012	10/09/2012	DAILY HERALD	8474274348	IL	5994 - NEWS DEALERS AND NEWSSTANDS	497.20
10/09/2012	10/09/2012	ILLINOIS TAX INCREMENT	217-496-2461	IL	8699 - ORGANIZATIONS, MEMBERSHIP	350.00

Retail Services Total

973.20

Other

XXXX-XXXX-1954-4968 - GARY L SKOOG - DIRECTOR ECON DEV

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/10/2012	10/11/2012	OFFICE DEPOT #2961	800-463-3768	IL	5965 - DIRECT MARKETING - COMBINATION CATALOG AND RETAIL	412.60

Other Total

412.60

Retail Services

XXXX-XXXX-2000-9928 - BEVERLY ROMANOFF - VILLAGE CLERK

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/12/2012	10/15/2012	RESTAURANT DEPOT	DES PLAINES	IL	5411 - GROCERY STORES, SUPERMARKETS	50.53

Retail Services Total

50.53

Retail Services

XXXX-XXXX-2001-2591 - MICHAEL HISH - ASST CHIEF

Transaction Date	Posting Date	Merchant	Location	IN	Merchant Category Code	Transaction Amount
10/30/2012	10/31/2012	AMERICAN LEGION EMBLEM	888-433-3318	IN	8641 - ASSOCIATIONS CIVIC, SOCIAL, AND FRATERNAL	56.85
10/30/2012	11/01/2012	CPS/172 WST MDSN#15Q02	CHICAGO	IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	34.00

Retail Services Total

90.85

Retail Services

XXXX-XXXX-2001-2633 - KENNETH GOMOLL - P.W.SUPERINTENDENT

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/17/2012	10/18/2012	CABELAS RETAIL HOFFMAN	800-2374444	IL	5941 - SPORTING GOODS STORES	49.15
10/24/2012	11/02/2012	CABELAS RETAIL HOFFMAN	800-2374444	IL	5941 - SPORTING GOODS STORES	42.15
11/01/2012	11/02/2012	MARIANOS HO 00085068	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	514.53

Retail Services Total

514.53

Other

XXXX-XXXX-2001-2633 - KENNETH GOMOLL - P.W.SUPERINTENDENT

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/24/2012	10/26/2012	COMPUSA HOFFMAN ESTATE	HOFFMAN EST	IL	5045 - COMPUTERS, COMPUTER PERIPHERAL EQUIPMENT, SOFTWARE	40.40

Other Total

40.40

Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
 RACHEL MUSIALA
 1900 HASSELL RD
 HOFFMAN EST, IL 60169-6302 USA

Posting Date: 10/06/2012 Thru 11/05/2012

Retail Services

XXXX-XXXX-2043-0538 - MONICA SAAVEDRA - ASSISTANT DIRECTOR

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/19/2012	10/22/2012	HOBBY-LOBBY #0177	SCHADMBURG	IL	5945 - GAME, TOY, AND HOBBY SHOPS	51.98
10/19/2012	10/22/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	55.58
10/29/2012	10/30/2012	PAYPAL *ACBPASSOCI	4029357733	CA	8999 - PROFESSIONAL SERVICES NOT ELSEWHERE CLASSIFIED	105.00
11/01/2012	11/02/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	38.34

Retail Services Total

250.90

Other

XXXX-XXXX-2049-6752 - GREGORY SCHULDT - ASSISTANT FIRE CHIEF

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
11/01/2012	11/05/2012	COMPUSA HOFFMAN ESTATE	HOFFMAN EST	IL	5045 - COMPUTERS, COMPUTER PERIPHERAL EQUIPMENT, SOFTWARE	14.99

Other Total

14.99

Retail Services

XXXX-XXXX-2068-8200 - BOB MARKKO - FLEET SERVICES SUPR

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/23/2012	10/25/2012	IL SECRETARY OF STATE	SPRINGFIELD	IL	9399 - GOVERNMENT SERVICES NOT ELSEWHERE CLASSIFIED	107.20

Retail Services Total

107.20

Restaurant

XXXX-XXXX-2076-9257 - DOUGLAS SCHULTZ - COMMUNICATIONS

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/12/2012	10/15/2012	SIR NICKS PIZZA	HOFFMAN ESTAT	IL	5812 - EATING PLACES, RESTAURANTS	633.25

Restaurant Total

633.25

Retail Services

XXXX-XXXX-2135-9298 - EMILY A KEROUX - DIR OF OPS MYR & BD

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/11/2012	10/12/2012	ILLINOIS MUNICIPAL LEA	2175251220	IL	8398 - ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICE	120.00
10/24/2012	10/25/2012	DAILY HERALD	8474274348	IL	5994 - NEWS DEALERS AND NEWSSTANDS	30.00
11/02/2012	11/02/2012	DAILY HERALD	8474274348	IL	5994 - NEWS DEALERS AND NEWSSTANDS	59.00

Retail Services Total

209.00

Other

XXXX-XXXX-2135-9298 - EMILY A KEROUX - DIR OF OPS MYR & BD

Transaction Date	Posting Date	Merchant	Location	CA	Merchant Category Code	Transaction Amount
10/09/2012	10/10/2012	HOOTSUITE MEDIA INC.	604-628-7881	CA	7375 - INFORMATION RETRIEVAL SERVICES	5.99

Other Total

5.99

Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
 RACHEL MUSIALA
 1900 HASSELL RD
 HOFFMAN EST, IL 60169-6302 USA

Posting Date: 10/06/2012 Thru 11/05/2012

Lodging
 XXXX-XXXX-2224-1917 - JOSEPH NEBEL -

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/13/2012	10/15/2012	COUNTRY INN OF EFFINGHAM	EFFINGHAM	IL	7011 - LODGING HOTELS, MOTELS, RESORTS	360.75
10/13/2012	10/15/2012	COUNTRY INN OF EFFINGHAM	EFFINGHAM	IL	7011 - LODGING HOTELS, MOTELS, RESORTS	360.75

Lodging Total 721.50

Passenger Transport
 XXXX-XXXX-2224-1917 - JOSEPH NEBEL -

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/30/2012	11/01/2012	IPASS AUTOREPLENISH #5	800-824-7277	IL	4784 - BRIDGE AND ROAD FEES, TOLLS	40.00

Passenger Transport Total 40.00

Retail Services
 XXXX-XXXX-2301-2812 - TIMOTHY STOUB - FOREIGN FIRE INSURANCE

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/08/2012	10/09/2012	DAILY HERALD	8474274348	IL	5994 - NEWS DEALERS AND NEWSSTANDS	29.00
10/15/2012	10/16/2012	DAILY HERALD	8474274348	IL	5994 - NEWS DEALERS AND NEWSSTANDS	29.00
10/29/2012	10/30/2012	DAILY HERALD	8474274348	IL	5994 - NEWS DEALERS AND NEWSSTANDS	29.00
10/29/2012	10/30/2012	DAILY HERALD	8474274348	IL	5994 - NEWS DEALERS AND NEWSSTANDS	29.00

Retail Services Total 116.00

Other
 XXXX-XXXX-2301-2812 - TIMOTHY STOUB - FOREIGN FIRE INSURANCE

Transaction Date	Posting Date	Merchant	Location	WA	Merchant Category Code	Transaction Amount
11/03/2012	11/05/2012	CLEAR	888-253-2794	WA	4816 - COMPUTER NETWORK/INFORMATION SERVICES	49.99

Other Total 49.99

Restaurant
 XXXX-XXXX-0111-8159 - ALGEAN GARNER - ASST DIR HHS

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/19/2012	10/22/2012	DD/BR #308336 Q35	HOFFMAN ESTAT	IL	5814 - QUICK PAYMENT SERVICE FAST-FOOD RESTAURANTS	14.48
11/01/2012	11/02/2012	PAPA JOHNS # 3338	HOFFMAN ESTAT	IL	5812 - EATING PLACES, RESTAURANTS	71.56

Restaurant Total 86.04

Retail Services
 XXXX-XXXX-0111-8159 - ALGEAN GARNER - ASST DIR HHS

Transaction Date	Posting Date	Merchant	Location	IL	Merchant Category Code	Transaction Amount
10/05/2012	10/08/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	37.16
10/18/2012	10/19/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	42.40
10/19/2012	10/22/2012	MARIANOS HOFFM00085068	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	21.53
10/19/2012	10/22/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	28.00
10/24/2012	10/25/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	51.79
10/26/2012	10/29/2012	SPORTS AUTHORI00006130	HOFFMAN ESTAT	IL	5941 - SPORTING GOODS STORES	8.16
10/26/2012	10/29/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	27.27
10/26/2012	10/29/2012	GAMESTOP #6097	HOFFMAN ESTAT	IL	7993 - VIDEO AMUSEMENT GAME SUPPLIES	185.66
11/02/2012	11/05/2012	JEWEL #3316	HOFFMAN ESTAT	IL	5411 - GROCERY STORES, SUPERMARKETS	61.92

Retail Services Total 463.89

Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
 RACHEL MUSIALA
 1900 HASSELL RD
 HOFFMAN EST, IL 60169-6302 USA



Posting Date: 10/06/2012 Thru 11/05/2012

Other						
XXXX-XXXX-0111-8159 - ALGEAN GARNER - ASST DIR HES						
Transaction Date	Posting Date	Merchant	Location		Merchant Category Code	Transaction Amount
10/09/2012	10/11/2012	C.P.P INC	MOUNTAIN VIEW	CA	5964 - DIRECT MARKETING - CATALOG MERCHANTS	115.99
Other Total						115.99
Lodging						
XXXX-XXXX-0196-2382 - GORDON EAKEN - DIRECTOR OF INFO SYS						
Transaction Date	Posting Date	Merchant	Location		Merchant Category Code	Transaction Amount
10/26/2012	10/29/2012	EAGLE RIDGE RESORT AND	GALENA	IL	7011 - LODGING HOTELS, MOTELS, RESORTS	148.98
Lodging Total						148.98
Retail Services						
XXXX-XXXX-0196-2382 - GORDON EAKEN - DIRECTOR OF INFO SYS						
Transaction Date	Posting Date	Merchant	Location		Merchant Category Code	Transaction Amount
10/22/2012	10/22/2012	COMCAST CHICAGO	800-COMCAST	IL	4899 - CABLE AND OTHER PAY TELEVISION SERVICES	69.95
10/23/2012	10/24/2012	AMAZON MKTPLACE PMTS	AMZN.COM/BILL	WA	5942 - BOOK STORES	390.00
10/26/2012	10/29/2012	GMS-IL	MT. PROSPECT	IL	7997 - CLUBS COUNTRY CLUBS, MEMBERSHIP, ETC.	250.00
11/02/2012	11/02/2012	COMCAST CHICAGO	800-COMCAST	IL	4899 - CABLE AND OTHER PAY TELEVISION SERVICES	133.90
11/02/2012	11/05/2012	AMAZON MKTPLACE PMTS	AMZN.COM/BILL	WA	5942 - BOOK STORES	329.95
Retail Services Total						1,173.80
Other						
XXXX-XXXX-0196-2382 - GORDON EAKEN - DIRECTOR OF INFO SYS						
Transaction Date	Posting Date	Merchant	Location		Merchant Category Code	Transaction Amount
10/30/2012	10/30/2012	CDW GOVERNMENT	800-750-4239	IL	5964 - DIRECT MARKETING - CATALOG MERCHANTS	325.80
11/02/2012	11/02/2012	CDW GOVERNMENT	800-750-4239	IL	5964 - DIRECT MARKETING - CATALOG MERCHANTS	336.80
Other Total						662.60
Restaurant						
XXXX-XXXX-0216-2362 - BEN GIBBS - SEARS CENTRE						
Transaction Date	Posting Date	Merchant	Location		Merchant Category Code	Transaction Amount
10/08/2012	10/09/2012	BIG RIVER GRILLE-NVL42	NASHVILLE	TN	5812 - EATING PLACES, RESTAURANTS	49.56
10/08/2012	10/09/2012	BIG RIVER GRILLE-NVL42	NASHVILLE	TN	5812 - EATING PLACES, RESTAURANTS	31.95
10/07/2012	10/10/2012	SPRIGS	773-9486318	IL	5812 - EATING PLACES, RESTAURANTS	15.19
10/09/2012	10/11/2012	SUNSET GRILL	NASHVILLE	TN	5812 - EATING PLACES, RESTAURANTS	63.68
10/10/2012	10/12/2012	DNC TRAVEL - NASHV	NASHVILLE	TN	5814 - QUICK PAYMENT SERVICE PAST-FOOD RESTAURANTS	13.64
10/16/2012	10/17/2012	GIBSON'S BAR & STE	CHICAGO	IL	5812 - EATING PLACES, RESTAURANTS	64.44
11/01/2012	11/05/2012	CLAIM JUMPER-HOFFMAN	HOFFMAN ESTAT	IL	5812 - EATING PLACES, RESTAURANTS	26.17
Restaurant Total						264.63

Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
RACHEL MUSIALA
1900 HASSELL RD
HOFFMAN EST, IL 60169-6302 USA



Posting Date: 10/06/2012 Thru 11/05/2012

Lodging

XXXX-XXXX-0216-2362 - BEN GIBBS - SEARS CENTRE

Transaction Date	Posting Date	Merchant	Location	State	Merchant Category Code	Transaction Amount
10/11/2012	10/17/2012	SHERATON NASHVILLE	NASHVILLE	TN	3503 - SHERATON HOTELS	716.62
10/25/2012	10/29/2012	HYATT HOTELS REGENCY F	888-472-2870	PA	3640 - HYATT HOTELS	458.50
10/27/2012	10/29/2012	HYATT HOTELS REGENCY F	888-472-2870	PA	3640 - HYATT HOTELS	687.75
10/27/2012	10/29/2012	HYATT HOTELS REGENCY F	888-472-2870	PA	3640 - HYATT HOTELS	687.75

Lodging Total

2,550.62

Retail Services

XXXX-XXXX-0216-2362 - BEN GIBBS - SEARS CENTRE

Transaction Date	Posting Date	Merchant	Location	State	Merchant Category Code	Transaction Amount
10/10/2012	10/11/2012	GOOGLE*6015163255	CC@GOOGLE.COM	CA	7311 - ADVERTISING SERVICES	100.00
10/10/2012	10/12/2012	MIDWAY PARKING	CHICAGO	IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	56.00
10/11/2012	10/12/2012	LAZ PARKING 100196	CHICAGO	IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	28.00
10/10/2012	10/12/2012	SOUND AND GRAPHICS	LAKE STATION	IN	5735 - RECORD SHOPS	1,470.00
10/25/2012	10/26/2012	GOOGLE*6015163255	CC@GOOGLE.COM	CA	7311 - ADVERTISING SERVICES	100.00
10/25/2012	10/26/2012	WOODOX	03604505200	WA	7372 - COMPUTER PROGRAMMING, DATA PROCESSING	29.00
10/31/2012	11/01/2012	MICHAELS #6815	HOFFMAN ESTAT	IL	5331 - VARIETY STORES	85.20
10/31/2012	11/02/2012	PINSTripES	S BARRINGTON	IL	7999 - RECREATION SERVICES (NOT ELSEWHERE CLASSIFIED)	50.09
11/02/2012	11/05/2012	FID*ST CHARLES FLORIST	WASCO	IL	5992 - FLORISTS	76.95

Retail Services Total

1,995.28

Other

XXXX-XXXX-0216-2362 - BEN GIBBS - SEARS CENTRE

Transaction Date	Posting Date	Merchant	Location	State	Merchant Category Code	Transaction Amount
10/07/2012	10/08/2012	BNI*BOINGO WIRELESS	800-880-4117	CA	4816 - COMPUTER NETWORK/INFORMATION SERVICES	6.95
10/18/2012	10/22/2012	MONOPRICE INC	09099896887	CA	5969 - DIRECT MARKETING - OTHER DIRECT MARKETERS	1,876.71
10/25/2012	10/26/2012	ISSUU *PUBLISHING	650-515-3609	CA	5968 - DIRECT MARKETING CONTINUITY/SUBSCRIPTION MERCHANTS	19.00

Other Total

1,902.66

Vehicle Related

XXXX-XXXX-0226-2402 - NICHOLE COLLINS - EMA COORDINATOR

Transaction Date	Posting Date	Merchant	Location	State	Merchant Category Code	Transaction Amount
10/04/2012	10/08/2012	U-SAVE CITGO Q39	BLOOMINGDALE	IL	5542 - FUEL DISPENSER, AUTOMATED	47.37
10/16/2012	10/17/2012	SPEEDWAY 05400 436	BLOOMINGDALE	IL	5542 - FUEL DISPENSER, AUTOMATED	18.09
10/19/2012	10/22/2012	SPEEDWAY 07382 21	LOMBARD	IL	5542 - FUEL DISPENSER, AUTOMATED	79.19
10/24/2012	10/25/2012	SPEEDWAY 05400 436	BLOOMINGDALE	IL	5542 - FUEL DISPENSER, AUTOMATED	62.64
11/01/2012	11/02/2012	SPEEDWAY 05400 436	BLOOMINGDALE	IL	5542 - FUEL DISPENSER, AUTOMATED	67.73

Vehicle Related Total

275.02

Retail Services

XXXX-XXXX-0226-2402 - NICHOLE COLLINS - EMA COORDINATOR

Transaction Date	Posting Date	Merchant	Location	State	Merchant Category Code	Transaction Amount
10/19/2012	10/22/2012	911 N RUSH STREET	CHICAGO	IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	24.00

Retail Services Total

24.00



Account Spending Analysis Detail Report

VILLAGE OF HOFFMAN ESTATES
RACHEL MUSIALA
1900 HASSELL RD
HOFFMAN EST, IL 60169-6302 USA

Posting Date: 10/06/2012 Thru 11/05/2012

Restaurant

XXXX-XXXX-0230-0608 - GARY L SKOOG - DIRECTOR ECON DEV

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/31/2012	11/01/2012	RICHARD WALKERS	SCHAUMBURG IL	5812 - EATING PLACES, RESTAURANTS	35.37

Restaurant Total

35.37

Retail Services

XXXX-XXXX-0230-0608 - GARY L SKOOG - DIRECTOR ECON DEV

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/12/2012	10/15/2012	PAYPAL *FACCCCHICAGO	4029357733 CA	8999 - PROFESSIONAL SERVICES NOT ELSEWHERE CLASSIFIED	50.00
10/17/2012	10/19/2012	GENERAL #0101	CHICAGO IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	32.00
10/18/2012	10/22/2012	GENERAL #0101	CHICAGO IL	7523 - AUTOMOBILE PARKING LOTS AND GARAGES	32.00
10/24/2012	10/25/2012	OFFICE MAX	HOFFMAN ESTAT IL	5943 - OFFICE, SCHOOL SUPPLY, AND STATIONERY STORES	43.96

Retail Services Total

157.96

Other

XXXX-XXXX-0230-0608 - GARY L SKOOG - DIRECTOR ECON DEV

Transaction Date	Posting Date	Merchant	Location	Merchant Category Code	Transaction Amount
10/17/2012	10/18/2012	INK PUBLISHING	LONDON --	2741 - MISCELLANEOUS PUBLISHING AND PRINTING	300.00
10/25/2012	10/29/2012	GROUP C MEDIA INC	732-8427433 NJ	5192 - BOOKS, PERIODICALS AND NEWSPAPERS	1,500.00

Other Total

1,800.00

Total Amount:

61,657.35

Detail of Wire/ACH Activity
 For the Period 11/01/12 - 11/30/12

<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Fund</u>	<u>Amount</u>
11/01/12	IPBC	Insurance Premium	General	\$ 488,914.78
11/13/12	CCMSI	General Liability Claims	Insurance	\$ 2,182.14
11/20/12	Northwest Central 9-1-1 System	Monthly Radio Lease Obligation	General	\$ 15,656.79
11/21/12	JAWA	Monthly Water Usage	Water & Sewer	\$ 530,698.00
11/21/12	SWANCC	Monthly Tipping Fees	Municipal Waste System	\$ 65,181.49
11/26/12	Employer's Claim Service	Workers Comp Claims	Insurance	\$ 35,569.55
11/26/12	Employer's Claim Service	Workers Comp Claims	Insurance	\$ 961.26
11/29/2012	Wells Fargo Bank	2004 Debt Service Payment	2004 GO Debt Service	\$ 952,531.25
11/29/2012	The Bank of New York	1997A Debt Service Payment	1997 GO Debt Service	\$ 542,455.00
11/29/2012	Wells Fargo Bank	2005 Debt Service Payment	2005 GO Debt Service	\$ 2,590,945.00
11/29/2012	Wells Fargo Bank	2008 Debt Service Payment	2008 GO Debt Service	\$ 666,125.00
11/29/2012	Wells Fargo Bank	2009 Debt Service Payment	2009 GO Debt Service	\$ 756,928.12
	TOTAL			\$ 6,648,148.38

VILLAGE OF HOFFMAN ESTATES

AN ORDINANCE APPROVING A CABLE TELEVISION
FRANCHISE AGREEMENT BETWEEN THE
VILLAGE OF HOFFMAN ESTATES AND COMCAST OF ILLINOIS/WEST
VIRGINIA, LLC; AND AMENDING THE CABLE TELEVISION FRANCHISE
AGREEMENT BETWEEN THE VILLAGE OF HOFFMAN ESTATES
AND COMCAST OF ILLINOIS VI, LLC

WHEREAS, the Village of Hoffman Estates is a Home Rule Unit by virtue of the Illinois Constitution of 1970; and,

WHEREAS, on August 3, 2009, the Village of Hoffman Estates approved a non-exclusive cable television franchise agreement ("Franchise Agreement") with Comcast of Illinois VI, LLC to provide cable service in the Village for a term ending February 22, 2019; and,

WHEREAS, Comcast of Illinois/West Virginia, LLC also provides cable service to portions of the Village, and seeks to renew its non-exclusive cable television franchise agreement with the Village on the same terms and conditions as contained in the Franchise Agreement between the Village and Comcast of Illinois VI, LLC; and,

WHEREAS, the Village and Comcast of Illinois/West Virginia, LLC have agreed to renew the cable television franchise on the same terms and conditions (including the expiration date) as set forth in the Franchise Agreement between the Village and Comcast of Illinois VI, LLC, by amending the Comcast of Illinois VI, LLC Franchise Agreement to include Comcast of Illinois/West Virginia, LLC; and,

WHEREAS, Comcast of Illinois VI, LLC has agreed to the same amendments to its Franchise Agreement.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: The foregoing Whereas clauses are hereby incorporated herein.

Section 2: The first paragraph of the Franchise Agreement between the Village of Hoffman Estates and Comcast of Illinois VI, LLC is hereby amended to read as follows:

"This Amended Franchise Agreement (hereinafter, the "Agreement" or "Franchise Agreement") is made between the Village of Hoffman Estates, Illinois (hereinafter, the "Village") and Comcast of Illinois VI, LLC and Comcast of Illinois/West Virginia, LLC (hereinafter collectively the, "Grantee"), both of which are wholly-owned indirect subsidiaries of Comcast Corporation, a publicly traded Pennsylvania corporation," on this twenty-third day of February, 2009 (the "Effective Date")."

Section 3: The definition of "Grantee" in the Franchise Agreement between the Village of Hoffman Estates and Comcast of Illinois VI, LLC is hereby amended to read as follows:

"Grantee" means Comcast of Illinois VI, LLC and Comcast of Illinois/West Virginia, LLC or the lawful successors, transferees, designees, or assignees thereof."

Section 4: The Village Clerk is hereby authorized to publish this ordinance in pamphlet form.

Section 5: This Ordinance shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

Published in pamphlet form this _____ day of _____, 2012.

VILLAGE OF HOFFMAN ESTATES
AN ORDINANCE AMENDING SECTION 8-7-14,
SOLICITORS, OF THE
HOFFMAN ESTATES MUNICIPAL CODE

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: That Sub-Section H, Time Limit on Soliciting, of Section 8-7-14, SOLICITORS, of the Hoffman Estates Municipal Code be and the same is hereby amended to read as follows:

Section 8-7-14. SOLICITORS

H. Time Limit on Soliciting. It is hereby declared to be unlawful and shall constitute a nuisance for any person to go about any premises and ring the doorbell, or rap or knock upon any door, or create any sound in any other manner calculated to attract the attention of the occupant of such residence for the purpose of securing an audience with the occupant thereof, and engage in soliciting as herein defined prior to 10:00 a.m. or after 9:00 p.m. due to United States District Court ruling of any weekday, prior to 10 a.m. or after 6 p.m. on Saturday, or at any time on a Sunday or on a State or National holiday, except that a not-for-profit may solicit from 10:00 a.m. to 6:00 p.m. on a Sunday.

Section 2: The Village Clerk is hereby authorized to publish this ordinance in pamphlet form.

Section 3: This Ordinance shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

Published in pamphlet form this _____ day of _____, 2012.

RESOLUTION NO. _____ - 2012

VILLAGE OF HOFFMAN ESTATES

A RESOLUTION ESTABLISHING FEES
FOR POLICE PERSONNEL

WHEREAS, members of the Hoffman Estates Police Department are hired back by private and/or public employers; and

WHEREAS, costs of salary, fringe and administrative costs have been calculated.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: That the Hoffman Estates Police Department is hereby authorized to charge fees for services under hire back arrangements for the period January 1, 2013 through December 31, 2013 as follows:

Sergeant	-- \$108.09
Lieutenant	-- \$112.72

However, upon a proof of a grant of 501(c)(3) status by the Internal Revenue Service, the fees for services under hire back arrangements for the period from January 1, 2013 through December 31, 2013 are as follows:

Sergeant	-- \$81.69
Lieutenant	-- \$86.07

Section 2: That this Resolution shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

VILLAGE OF HOFFMAN ESTATES

**A RESOLUTION CREATING THE
SUSTAINABILITY COMMISSION
OF THE VILLAGE OF HOFFMAN ESTATES**

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: The Environmental Commission of the Village of Hoffman Estates, created by Resolution No. 664 be and the same is hereby disbanded.

Section 2: The Green Initiatives Commission of the Village of Hoffman Estates, created by Resolution No. 1363 be and the same is hereby disbanded.

Section 3: That the Sustainability Commission of the Village of Hoffman Estates be and the same is hereby created as follows:

A. SUSTAINABILITY COMMISSION

There is hereby created the Sustainability Commission of the Village of Hoffman Estates.

B. MEMBERSHIP AND QUALIFICATIONS

The Sustainability Commission shall consist of fifteen (15) members. The chairperson(s) and members shall be appointed by the President with the advice and consent of the Board of Trustees. All members of the Sustainability Commission shall be residents of or employed in the Village of Hoffman Estates.

C. TERMS OF OFFICE

Eight (8) members of the Commission shall be appointed to serve an initial term expiring April 30, 2013 and seven (7) members shall be appointed to serve an initial term expiring April 30, 2014. After said initial terms, eight (8) members of the Commission shall be appointed for a term of two (2) years expiring on April 30 of an odd numbered year and seven (7) members of the Commission shall be appointed for a term of two (2) years expiring on April 30 of an even numbered year. Vacancies of the Sustainability Commission for any unexpired term shall be filled in the same manner as herein provided for the original appointment.

D. DUTIES OF THE SUSTAINABILITY COMMISSION

1. To inform the community of the sustainable measures currently undertaken by the Village of Hoffman Estates.
2. To endorse additional sustainable measures for the Village of Hoffman Estates to undertake as developed by the Commission or as instructed by the Village of Hoffman Estates Sustainability Plan.
3. To educate residents and the business community regarding conservational actions that they can implement in their own homes or places of business in order to positively impact, preserve, and sustain the environment.
4. To advise, consult, and cooperate with other governmental agencies for the protection and improvement of the environmental quality of the Village of Hoffman Estates.
5. Such other duties as shall be determined as the President and Board of Trustees deem appropriate.

E. MEETINGS

The Sustainability Commission shall meet at least once every two months. However, the Chairperson of the Commission shall have the right to call special meetings as they deem necessary. A Quorum shall be a simple majority. All such meetings shall be public meetings and shall be in conformance with the provisions of the Illinois Open Meeting Act.

F. ASSISTANCE

The Village Manager shall appoint a staff liaison to provide such guidance and counsel to the Sustainability Commission as may be required or requested from time to time.

G. COMPENSATION OF MEMBERS

The members of the Sustainability Commission shall receive such compensation as deemed appropriate by the President and Board of Trustees from time to time and as provided by Resolution of the President and Board of Trustees.

H. BUDGET

The budget shall be determined as the President and Board of Trustees deem appropriate.

I. REPORTS

The chairman of the Sustainability Commission shall submit to the President and Board of Trustees an annual written report of the activities of said Commission by January 15 of each year. The Commission shall keep a written record of all official meetings.

Section 4: That this Resolution shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

VILLAGE OF HOFFMAN ESTATES

**A RESOLUTION APPROVING CERTAIN REAL ESTATE
TO BE APPROPRIATE FOR THE CLASS 6B INCENTIVE PROGRAM**

WHEREAS, the Cook County Real Property Assessment Classification Ordinance requires the Village's support and consent for an application for a 6B real estate classification under Sec. 74-63 (7); and

WHEREAS the Village of Hoffman Estates passed and approved Resolution No. 1278-2005 approving a Class 6b Tax Incentive for the subject property, with said incentive beginning in tax year 2006 ("2006 Incentive"); and

WHEREAS tax year 2012 is the 7th year of the 2006 Incentive, with the last tax year of the 2006 Incentive being 2017; and

WHEREAS, 2300 Stonington Properties, LLC proposes to develop, own, and lease the currently vacant site at 2300 Stonington Avenue in the Village of Hoffman Estates to We Care Recycling LLC for its owns use as a recycling service provider; and

WHEREAS, the development, will include the substantial rehabilitation of the approximately 27,416 square foot industrial building; and

WHEREAS, 2300 Stonington Properties, LLC and We Care Recycling LLC proposed commitment in terms of project size, cost, and related operations represents an extraordinary increase in their Illinois presence and financial commitment; and

WHEREAS, 2300 Stonington Properties, LLC cannot make this financial commitment nor execute a land purchase and building contract for the property without a commitment of support from the Village to rescind the 2006 Incentive and obtain a new term for the subject property's Cook County 6B real estate classification as the term remaining on the 2006 Incentive will not be sufficient for 2300 Stonington Properties, LLC to recover its purchase and development costs of the site; and

WHEREAS, the proposed development would result in significant economic and fiscal impacts for the Village of Hoffman Estates and Cook County; and

WHEREAS, it is in the best interests of the Village of Hoffman Estates and its residents to attract new and diverse businesses and support and consent to an application for a new term for the subject property's Cook County 6B real estate classification.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: That the Village of Hoffman Estates supports and consents to the filing of a Class 6b application on said real estate located at 2300 Stonington Avenue (P.I.N. #07-06-102-017-0000). In order to rescind the 2006 Incentive and obtain a new term for the subject property's Cook County 6b real estate classification, the Village of Hoffman Estates finds that the new term for the Class 6b classification under the Cook County Real Estate Classification System is necessary for development to occur on the subject property.

Section 2: That Village of Hoffman Estates will not support any future renewal or extension of the proposed new Cook County 6b real estate classification.

Section 3: That the Village of Hoffman Estates' above-mentioned support and consent for the Class 6b application is contingent on the understanding that 2300 Stonington Properties, LLC will not appeal the subject property's real estate taxes for the five (5) tax years following the expiration of the proposed new term of the property's the Cook County 6B real estate classification.

Section 4: That this Resolution shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk



HOFFMAN ESTATES

GROWING TO GREATNESS

December 14, 2012

To: Mayor and Board of Trustees

TREASURER'S REPORT

November 2012

Attached hereto is the Treasurer's Report for the month of November 2012, summarizing total cash receipts and disbursements for the various funds of the Village.

Cash disbursements and transfers-out exceeded cash receipts and transfers-in for the operating funds by \$6,095,450. After including these receipts and disbursements, the balance of cash and investments for the operating funds is \$19.9 million. For all of the Village funds, cash disbursements and transfers-out exceeded cash receipts and transfers-in by \$8,572,938 primarily due to Debt Service Fund payments, as well as an additional bi-weekly payroll in November. Overall, the total for cash and investments for all funds decreased to \$160.3 million.

Respectfully Submitted,

Rachel Musiala
Director of Finance

Attachment

1900 Hassell Road
Hoffman Estates, Illinois 60169
www.hoffmanestates.org

Phone: 847-882-9100
Fax: 847-843-4822

William D. McLeod
MAYOR

Jacquelyn Green
TRUSTEE

Gary Stanton
TRUSTEE

Karen V. Mills
TRUSTEE

Anna Newell
TRUSTEE

Bev Romanoff
VILLAGE CLERK

Raymond M. Kincaid
TRUSTEE

Gary J. Pilafas
TRUSTEE

James H. Norris
VILLAGE MANAGER

TREASURER'S REPORT
FOR THE MONTH ENDING NOVEMBER 30, 2012

Fund	Beginning Balance	Receipts/ Transfers - In	Disbursements/ Transfers - Out	Amount in Cash	Amount Invested	Ending Balance
Operating Funds						
General (incl. Veterans' Mem)	\$ 13,303,249	\$ 516,300	\$ 3,096,776	\$ -	\$ 10,722,773	\$ 10,722,773
Payroll Account	-	2,293,289	2,293,289	-	-	-
Petty Cash	2,000	-	-	2,000	-	2,000
Foreign Fire Ins. Board	91,786	-	-	91,786	-	91,786
Cash, Village Foundation	15,758	-	-	15,758	-	15,758
Cash, Fire Protection District	32,547	693	32,546	694	-	694
Motor Fuel Tax	858,865	131,750	215,742	505,793	269,081	774,873
Comm. Dev. Block Grant	1	4,124	4,125	-	-	-
EDA Administration	1,916,052	152	498,985	-	1,417,219	1,417,219
Enhanced 911	78,548	1,972	2,213	-	78,307	78,307
Asset Seizure - Federal	49,700	3	25,293	2,665	21,745	24,410
Asset Seizure - State	146,490	13	3,544	14,930	128,029	142,959
Asset Seizure - KCAT	59,137	6	-	-	59,143	59,143
Asset Seizure - U.S. Marshall	104,598	-	-	104,598	-	104,598
Municipal Waste System	74,743	115,093	67,867	76,083	45,886	121,969
Roselle Road TIF	1,250,487	141	42,495	-	1,208,132	1,208,132
Water & Sewer	1,628,479	1,036,378	1,243,288	293,363	1,128,207	1,421,569
Sears Centre Operating	3,784,141	836,487	3,583,300	1,037,319	8	1,037,327
Insurance	2,042,091	136,418	60,581	-	2,117,928	2,117,928
Information Systems	565,683	87,805	86,029	-	567,459	567,459
Total Operating Funds	\$ 26,004,356	\$ 5,160,624	\$ 11,256,074	\$ 2,144,989	\$ 17,763,917	\$ 19,908,906
Debt Service						
2001 G.O. Debt Serv.	\$ 63,246	11	-	-	63,257	63,257
1997 A&B G.O. Debt Serv.	546,276	1,982	542,455	-	5,803	5,803
2003 G.O. Debt Serv.	29,934	8	-	-	29,942	29,942
2004 G.O. Debt Serv.	981,639	2,992	952,531	-	32,100	32,100
2005A G.O. Debt Serv.	1,000,668	315	119,685	-	881,298	881,298
2005 EDA TIF Bond	36,848	4	-	-	36,852	36,852
2008 G.O. Debt Serv.	69,716	-	250	69,466	-	69,466
2009 G.O. Debt Serv.	1,328,961	27,194	756,928	220,830	378,398	599,228
Total Debt Service Funds	\$ 4,057,288	\$ 32,506	\$ 2,371,849	\$ 290,296	\$ 1,427,649	\$ 1,717,945
Capital Projects Funds						
Central Road Imp.	\$ 253,905	\$ 29	\$ -	\$ -	\$ 253,934	\$ 253,934
Hoffman Blvd Bridge Maintenance	343,990	38	-	-	344,027	344,027
Western Corridor	510,545	51	-	53,093	457,502	510,595
Traffic Improvement	523,000	51	25,589	-	497,462	497,462
EDA Series 1991 Proj.	3,871,993	206	62,407	425,885	3,383,907	3,809,791
Central Area Road Impact Fee	448,148	11,598	52,234	11,544	395,969	407,513
2008 Capital Project	28,632	2	-	-	28,634	28,634
2009 Capital Project	215,151	14	-	-	215,165	215,165
Western Area Traff. Impr.	318,943	37	3,126	-	315,855	315,855
West Area Rd Impr. Impact Fee	2,019,785	236	1,453	2,547	2,016,021	2,018,568
Capital Improvements	1,368,973	430,270	272,262	-	1,526,981	1,526,981
Capital Vehicle & Equipment	334,258	45,239	-	-	379,497	379,497
Capital Replacement	3,191,645	376	29,269	28,722	3,134,030	3,162,751
Water & Sewer-Capital Projects	189,119	12	-	-	189,132	189,132
Total Capital Proj. Funds	\$ 13,618,084	\$ 488,160	\$ 446,339	\$ 521,790	\$ 13,138,115	\$ 13,659,905
Trust Funds						
Police Pension	\$ 52,812,858	\$ 222,498	\$ 267,852	\$ 1,510	\$ 52,765,994	\$ 52,767,504
Firefighters Pension	53,083,379	467,734	393,850	1,134	53,156,129	53,157,263
EDA Spec. Tax Alloc.	18,772,867	265	-	-	18,773,132	18,773,132
Barrington/Higgins TIF	612,846	57	208,817	-	404,086	404,086
Total Trust Funds	\$ 125,281,950	\$ 690,555	\$ 870,519	\$ 2,644	\$ 125,099,342	\$ 125,101,985
GRAND TOTAL	\$ 168,961,678	\$ 6,371,844	\$ 14,944,782	\$ 2,959,719	\$ 157,429,022	\$ 160,388,741



VILLAGE OF HOFFMAN ESTATES
PLANNING AND ZONING COMMISSION
FINDING OF FACT

PROJECT NO.: 2011023P

VILLAGE BOARD MEETING DATE: December 17, 2012

PETITIONER(S): SHREE JALARAM MANDIR

PROJECT ADDRESS: 425 ILLINOIS BOULEVARD

ZONING DISTRICT: R-3, ONE FAMILY RESIDENTIAL

Does the Planning and Zoning Commission find that this request meets the Standards for a Special Use (Section 9-5-3-C-2)? YES NO

Recommendation: **APPROVAL**

Vote: 8 Ayes 3 Absent

PZC MEETING DATE: DECEMBER 5, 2012

STAFF ASSIGNED: JIM DONAHUE

Approval of a request by Shree Jalaram Mandir (Owner) for a special use amendment under Section 9-5-3-C-2 and preliminary and final site plan amendment to permit expansion of an existing building and parking lot improvements located at 425 Illinois Boulevard.

The Planning and Zoning Commission recommends the following conditions:

1. The petitioner shall obtain a building permit for this project within nine months of Village Board action on the request.
2. As required by Village code, a fire sprinkler system will need to be included with the building addition portion of the project.
3. With regard to the construction and phasing on the site, the following conditions shall apply:
 - a. Prior to issuance of a building permit, the petitioner shall submit a construction plan that outlines the phasing of construction, including the construction access location, the construction trailer location, the construction material storage location, the construction fence location, the construction dumpster location, the portable restroom location, and any other information that is pertinent to the construction process.
 - b. During construction, the petitioner shall keep as many parking spaces available on the site as possible. The parking spaces to be retained during construction shall be identified on the construction plan and shall be approved by the Department of Development Services.
 - c. Based on unanticipated field conditions once construction starts, the Village shall have the right to require additions or changes to construction fencing locations, directional signage, traffic signage, parking assignments, and any other physical or operational aspect of the property to ensure adequate access and parking is available and safe conditions exist on the property. The Temple and its contractors shall coordinate and obtain Village approval prior to initiating any changes to any aspect of the site operations, signage, parking, construction activities, etc.

- d. Contractor parking shall be prohibited on any of the adjacent streets. All construction trailers, material storage, staging, equipment parking and contractor parking shall be located within the fenced construction staging area.
4. The petitioner shall monitor the parking demand on and off-site and shall make any necessary programming adjustments to ensure parking demand does not exceed supply. If the Village determines that the parking demand creates problems on and around the site, the petitioner shall be required to re-evaluate the parking supply on site and work with the Village to come up with a viable solution.
5. A detailed parking study shall be required as part of the site plan review process for any future building expansion that increases capacity for worshippers on the property. The parking study shall be completed by a professional traffic/parking consultant.
6. If the site plan amendment is approved, the landscape plan will be installed in its entirety by July 1, 2013 or the property may be subject to citation. If the site plan amendment is not approved, then the approved landscape plan from the 2010 site plan approval will be required to be installed in its entirety by July 1, 2013.
7. All dead landscaping shall be replaced as part of the landscape installation by July 1, 2013.
8. If the exterior lighting in the parking lot is determined to be a problem by the Village in the future, the petitioner shall take efforts to shade the lights to minimize glare onto adjacent residences and/or streets.
9. Any utility structures on the site shall be screened with landscaping, as deemed appropriate by the Planning Division.
10. A plat of easement for the watermain installed on the property with the previous improvements shall be submitted and approved by the Village within 60 days of approval by the Village Board of this request.
11. No signs are approved through the site plan review process.
12. Ordinance No. 4205-2010 is hereby repealed and the new ordinance shall hereafter apply to the subject special use.
13. Building materials shall match existing colors and shall be approved by village staff prior to building permit issuance.

AUDIENCE COMMENTS

Two audience members spoke and voiced concerns with traffic and on street parking. Shree Jalaram representatives explained all they have done since purchasing the property to help the situation. The Commission noted that parking on the surrounding streets is legal in certain areas, and that the residents should contact 911 if their driveways are blocked, noise issues or other concerns.

FINDING

The Planning & Zoning Commission heard a request by Shree Jalaram Mandir (Owner) for a special use under Section 9-5-3-C-2 and a preliminary/final site plan amendment to permit expansion of an existing building and parking lot improvements located at 425 Illinois Boulevard.

In October 2010 the subject property received site plan amendment approval to allow parking lot expansion, landscaping and a building addition as well as a special use to allow the operation of a church/temple. Many of the improvements were installed including the parking lot expansion, new lighting, garbage enclosure and some of the landscaping.

The previously approved building addition was not completed and the temple is back to expand on that previous approval and add additional parking spaces. The Commission reviewed the proposed site plan and building addition and recommended approval of the plans.

There was concern raised by the commission regarding the materials used by the temple for the addition. The plans identified colors and noted that the materials would match the existing building, but there were no samples or colored renderings provided which elicited discussion. A condition was added that required the building materials to match existing colors and that they be approved by village staff prior to building permit issuance.

Additional discussion items by the commission included lighting, occupancy limits, construction timelines, temple holiday schedules, and the planned use of the basement. The petitioner answered the commission's questions satisfactorily.

Section 9-5-3-C-2 of the Zoning Code shows that a church is permitted in the R-3 District as a special use. Any expansion of an existing church or temple in an R-3 district requires a special use amendment.

The Standards for a Special Use include the following:

1. That the establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare;
2. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
3. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
4. That adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided;
5. That adequate measures have been or will be taken to provide ingress or egress so designed as to minimize traffic congestion in public streets; and
6. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except in each instance as such regulations may be modified by the Village Board pursuant to the recommendation of the Planning and Zoning Commission.

Planning and Zoning Commission Finding of Fact
Special Use & Site Plan Amendments – Shree Jalaram Mandir – 425 Illinois Boulevard
Village Board Meeting Date: December 17, 2012

The Planning and Zoning Commission felt the Standards for a Special Use were met and recommend the special use be granted as well.

The petitioner had no objections to the recommended conditions.

PLANNING AND ZONING COMMISSIONERS

Chairperson Eva Combs	Myrene Iozzo
Vice-Chairman Michael Gaeta	Thomas Krettler
Donna Boomgarden	Gaurav Patel
Steve Caramelli	Steve Hehn
Lenard Henderson	Steve Wehofer
Denise Wilson	

ROLL CALL VOTE

8 Ayes
0 Nays
0 Abstain
3 Absent (Hehn, Krettler
Wilson)

MOTION PASSED

The following attachments are hereby incorporated as part of this Finding of Fact:

- Staff Report
- Project Narratives
- General Application
- Site Plan Application
- Special Use Addendum
- Civil Engineering Plans
- Landscape Plan
- Architectural Plans
- Existing Photometric Plan



VILLAGE OF HOFFMAN ESTATES PLANNING AND ZONING COMMISSION STAFF REPORT

PROJECT NO.: 2012023P

PROJECT NAME: SHREE JALARAM MANDIR

PROJECT ADDRESS/LOCATION: 425 ILLINOIS BOULEVARD

PUBLIC HEARING YES NO

REZONING MASTER SIGN PLAN SPECIAL USE VARIATION

PRELIMINARY & FINAL SITE PLAN AMENDMENT PRELIMINARY & FINAL PLAT

MEETING DATE: DECEMBER 5, 2012

STAFF ASSIGNED: JIM DONAHUE 

REQUESTED MOTION

Approval of a request by Shree Jalaram Mandir (Owner) for a special use amendment under Section 9-5-3-C-2 and preliminary and final site plan amendment to permit expansion of an existing building and parking lot improvements located at 425 Illinois Boulevard.

INCLUDES RECOMMENDED CONDITIONS YES NO

ACRES: 2.5 (APPROXIMATE)	ZONING DISTRICT: R-3, SINGLE FAMILY
ADJACENT PROPERTIES: NORTH: Single Family, Zoned R-3	SOUTH: Single Family, Zoned R-3
EAST: Single Family, Zoned R-3	WEST: Single Family, Zoned R-3

BACKGROUND

In October 2010 the subject property received site plan amendment approval to allow parking lot expansion, landscaping and a building addition as well as a special use to allow the operation of a church/temple. Many of the improvements were installed including the parking lot expansion, new lighting, garbage enclosure and some of the landscaping. The project was never finalized as the landscaping was never completed as per the plan and the addition was not constructed either.

PROPOSAL

The petitioner is proposing to add an additional 20' X 80' addition to the previously approved addition sized at 40' X 80' for a total addition of 4800 square feet on the west side of the building and a new porte-cochère entryway on the east side that was approved in 2010. The project will also include site work to the existing parking lot that will add an additional 13 parking spaces on the west side. The building addition will consist of an expanded altar area within the building and will include three domes on the roof of the new addition

that were approved with the 2010 site plan. The expansion does not include any increase in the capacity of the main assembly room used for the primary services.

SPECIAL USE – ZONING CODE SECTION 9-5-3-C-2

Section 9-5-3-C-2 of the Zoning Code shows that a church is permitted in the R-3 District as a special use. Any expansion of an existing church in an R-3 district requires a special use amendment.

For the special use permit review, the Planning & Zoning Commission shall consider the use of the proposed addition for altar space and parking lot addition and the potential impacts that the granting of the special use amendment may or may not have on the surrounding neighborhood. Specifically, "Section 9-1-18-1 of the Zoning Code (Standards for a Special Use) states: "No special use shall be recommended by the Planning and Zoning Commission unless said Planning and Zoning Commission shall find:

1. That the establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare;
2. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
3. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
4. That adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided;
5. That adequate measures have been or will be taken to provide ingress or egress so designed as to minimize traffic congestion in public streets; and
6. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except in each instance as such regulations may be modified by the Village Board pursuant to the recommendation of the Planning and Zoning Commission.

As mentioned previously, the petitioner has stated that the building addition will consist of an expanded altar area within the building and includes three domes on the roof of the new addition that were approved with the 2010 site plan. The expansion does not include any increase in the capacity of the main assembly room used for the primary services. The proposed parking lot expansion will add an additional 13 spaces and help with overall parking associated with the site.

To make the adjacent neighbors aware of the expansion project, the Temple held an open house on September 26, 2012, to show the neighbors the plans for the expansion and to hear any comments/concerns that they may have. Four residents attended and per the petitioner the questions asked dealt with parking and the domes. The petitioner also stated there were positive comments about the previously added parking.

PRELIMINARY AND FINAL SITE PLAN

Access

Site access remains unchanged with access to the site via Thacker Street and Mohave Street.

Engineering – Subdivision Code Section 10-3

Utilities are in place and no changes are proposed. The Engineering Division has reviewed the proposal and found it meets code.

Landscaping – Subdivision Code Section 10-4

The previously approved landscape plan from 2010 was never installed as per the plan. The previously approved plan exceeded code requirements and the temple decided that a scaled back version would be more economical. The proposed landscape plan meets code with the combination of proposed and existing plant material. A condition of approval is included requiring the landscape plan to be installed as approved in its entirety by July 1, 2013 or the property may be subject to citations. Additionally, a condition of approval is included requiring all dead plant material to be replaced as part of the landscape installation deadline of July 1, 2013. The landscape is discussed below as Discussion Item #1.

Building Design – Subdivision Code Section 10-5-3-H

The building addition and porte-cochère will be designed with materials to match the existing building, including stucco colors and brick colors. Three domes of varying height will be constructed on the roof of the building addition. The domes or "sheekhara" will be constructed with stucco in a color that matches the color of the brick on the building. At the top of the domes will be a copper steeple. The maximum height of the tallest dome will be 35' from the ground to the top of the steeple, which is the maximum height permitted in the R-3, One Family Residential District.

Exterior Lighting – Subdivision Code Section 10-5-3-G

No changes to the existing site lighting are proposed. The proposed parking lot expansion would be covered by the existing lights that were installed with the previously approved project.

Parking Analysis

Currently there are 113 parking spaces on site with the most recent improvements done in 2010-2011. The new proposal adds an additional 13 spaces on the west side of the site. The additional spaces will help lessen the on street parking needs which is beneficial for the area. Currently, parking is permitted on both sides of Thacker Street, on both sides of Illinois Boulevard, and on the south side of Mohave Street (no parking on the north side of the street).

DISCUSSION ITEMS

Discussion Item #1 – The approved landscape plan was never installed as part of the project. All other site-improvement items (not including building additions) that were approved in 2010 have been completed except the landscape. It is imperative that all approved landscaping be installed as part of this project by July 1, 2013. The surrounding residential properties were promised the landscaping as part of the approval and it is long

overdue to be completed. If the site plan amendment is not approved, then the approved landscape plan from the 2010 site plan approval will be required to be installed in its entirety by July 1, 2013.

RECOMMENDED CONDITIONS

If the Planning & Zoning Commission determines that the site plan and plat of resubdivision meet the intent of the Subdivision Code and the standards for a special use are met, Village staff recommends the following conditions of approval:

1. The petitioner shall obtain a building permit for this project within nine months of Village Board action on the request.
2. As required by Village code, a fire sprinkler system will need to be included with the building addition portion of the project.
3. With regard to the construction and phasing on the site, the following conditions shall apply:
 - a. Prior to issuance of a building permit, the petitioner shall submit a construction plan that outlines the phasing of construction, including the construction access location, the construction trailer location, the construction material storage location, the construction fence location, the construction dumpster location, the portable restroom location, and any other information that is pertinent to the construction process.
 - b. During construction, the petitioner shall keep as many parking spaces available on the site as possible. The parking spaces to be retained during construction shall be identified on the construction plan and shall be approved by the Department of Development Services.
 - c. Based on unanticipated field conditions once construction starts, the Village shall have the right to require additions or changes to construction fencing locations, directional signage, traffic signage, parking assignments, and any other physical or operational aspect of the property to ensure adequate access and parking is available and safe conditions exist on the property. The Temple and its contractors shall coordinate and obtain Village approval prior to initiating any changes to any aspect of the site operations, signage, parking, construction activities, etc.
 - d. Contractor parking shall be prohibited on any of the adjacent streets. All construction trailers, material storage, staging, equipment parking and contractor parking shall be located within the fenced construction staging area.
4. The petitioner shall monitor the parking demand on and off-site and shall make any necessary programming adjustments to ensure parking demand does not exceed supply. If the Village determines that the parking demand creates problems on and around the site, the petitioner shall be required to re-evaluate the parking supply on site and work with the Village to come up with a viable solution.

Meeting Date: December 5, 2012

5. A detailed parking study shall be required as part of the site plan review process for any future building expansion that increases capacity for worshippers on the property. The parking study shall be completed by a professional traffic/parking consultant.
6. If the site plan amendment is approved, the landscape plan will be installed in its entirety by July 1, 2013 or the property may be subject to citation. If the site plan amendment is not approved, then the approved landscape plan from the 2010 site plan approval will be required to be installed in its entirety by July 1, 2013.
7. All dead landscaping shall be replaced as part of the landscape installation by July 1, 2013.
8. If the exterior lighting in the parking lot is determined to be a problem by the Village in the future, the petitioner shall take efforts to shade the lights to minimize glare onto adjacent residences and/or streets.
9. Any utility structures on the site shall be screened with landscaping, as deemed appropriate by the Planning Division.
10. A plat of easement for the watermain installed on the property with the previous improvements shall be submitted and approved by the Village within 60 days of approval by the Village Board of this request.
11. No signs are approved through the site plan review process.
12. Ordinance No. 4205-2010 is hereby repealed and the new ordinance shall hereafter apply to the subject special use.

Attachments: Project Narratives
 General Application
 Site Plan Application
 Special Use Addendum
 Civil Engineering Plans
 Landscape Plan
 Architectural Plans
 Existing Photometric Plan



SHREE JALARAM MANDIR

(Registered Not for Profit Organization with IRS, FEIN 61-1516244)
425 Illinois Blvd., Hoffman Estates, Illinois 60169
☎ : (847) 490 JALA (5252) www.shreejalarammandir.org

TO: Village of Hoffman Estates

FROM: Shree Jalaram Mandir

RE: Request by Shree Jalaram Mandir Organization for Site Plan Amendment approval for a building addition to the existing property located at 425 Illinois Boulevard, Hoffman Estates, IL. 60194

DATE: July 17, 2012

REQUEST

The petitioner, Shree Jalaram Mandir Organization, is requesting site plan amendment approval for an additional 20 feet by 80 feet building area on the West side. This request is in addition to the 40 feet by 80 feet expansion to the existing building, which has been approved by the Village of Hoffman Estates.

BACKGROUND

The building in question was constructed in 1964. The current owner, Shree Jalaram Mandir Organization, purchased the property in February 2008. Shree Jalaram Mandir is a non-profit religious congregation that offers services on Thursdays and the 1st and 3rd Sundays of the month. There are approximately 427 Temple members that attend the different services offered. Both the Thursday and Sunday services meet from 5:00 p.m. to 8:30 p.m. Additional space in the expanded building is required to accommodate the deities, creating an altar and worshipping space for the priests and space for devotees to go around the installed deities. This is as per traditional Hindu religious rituals.

PROPOSAL

The petitioner is proposing to construct an additional 20 feet by 80 feet building addition on the west side of the building and a new porte-cochère entryway on the east side. The building addition will consist of an expanded altar area within the building and will include three domes

RECEIVED

JUL 19 2012

PLANNING DIVISION

on the roof of the new addition. To make the adjacent neighbors aware of the expansion project, the Temple will hold an open house on a convenient date, to show the neighbors the plans for the expansion and to hear any comments/concerns that they may have.

Fire Department

The building does not currently have a sprinkler system. The Fire Prevention Bureau will require that a sprinkler system be installed with the proposed renovations. The Municipal Code requires that a sprinkler system be installed (if one does not already exist) with any renovation of an existing building if the renovation cost will exceed 35% of the fair market value of the building. The new addition will be protected by an automatic sprinkler system along with the previously permitted expansion.

Regarding fire lanes on the site, the driveway up to the porte-cochère will be designated as a fire lane and will be signed as such. Clearance under the porte-cochère will allow truck access as required by code. Heavy duty pavement will be installed in the entire parking lot to support the weight of Fire Department vehicles for complete access to the building.

Landscaping

An extensive amount of landscaping have been added along the perimeter, along the building, and in the parking lot with the phase I – Parking Improvement project. . The landscaping proposed with this phase will bring the property into compliance with current Village code regulations pertaining to landscaping. A revised landscaping plan is submitted along with this request. An approval to this revised plan is also requested.

Engineering

The detention basin created on the west side is checked for the runoff due to the additional 20 feet extension is adequate in capacity. A new fire hydrant has been installed on the north side of the parking lot, connecting to the existing water main on the north side of Thacker Street.

Architecture

The building addition and porte-cochère will be designed with materials to match the existing building, including stucco colors and brick colors. Three domes of varying height will be constructed on the roof of the building addition. The domes will be constructed with stucco in a color that matches the color of the brick on the building. At the top of the domes will be a copper steeple. The maximum height of the tallest dome will be 35'

from the ground to the top of the steeple, which is the maximum height permitted in the R-3, One Family Residential District.

Exterior Lighting

New light poles are installed in the expanded parking lot. The minimum and maximum lighting levels are met on the property. A flat lens light is used throughout the parking lot thus minimizing glare and any spillover of light to adjacent properties and roadways. There is also bollard lighting along the sidewalk adjacent to the building.



VILLAGE OF HOFFMAN ESTATES PLANNING AND ZONING COMMISSION GENERAL APPLICATION*

Special Use for Addendum Rezoning from _____ to _____

Variation: Commercial Residential Sign

Plat (Subdivision & Others): Preliminary Final

Site Plan: Amendment Concept Preliminary Final

Master Sign Plan: Amendment

Other: _____

*** ADDENDUM MATERIALS ARE REQUIRED FOR SPECIFIC REQUESTS**

Posting of Notification Sign(s) may be required.

Specific requirements will be provided when your request is scheduled.

FOR VILLAGE USE ONLY

Hearing Fee _____ Check No. _____ Date Paid _____

Project Number: _____

Staff Assigned: _____

Meeting Date: _____ Public Hearing: Yes No

Sign Posting Required: Yes No Date Sign Posted _____

PLEASE PRINT OR TYPE

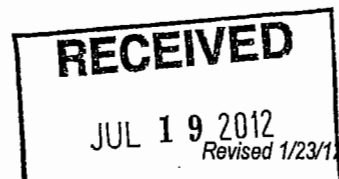
Date: 7/17/12

Project Name: Shree Jalaram Mandir Addition

Project Address/Location: 425 Illinois Blvd., HOFFMAN Estates, IL. 6016

Property Index No. 07-22-106-001, 07-15-324-001

Acres: 2.5 Zoning District: R-3 One Family Residential District



I. Owner of Record

Shree Jalaram Mandir Organization
 Name Company
425 Illinois Blvd., Hoffman Estates, IL. 60169
 Street Address City
IL. 60169 847-490-5252
 State Zip Code Telephone Number
847-490-5252
 Fax Number E-Mail Address

II. Applicant (Contact Person/Project Manager)

Hemal M. Purohit
 Name Company
1192 Old Timber Court Hoffman Estates
 Street Address City
IL 60192 847-942-8777
 State Zip Code Telephone Number
847-359-6844 info@purohitarchitects.com
 Fax Number E-Mail Address

Applicant's relationship to property: Volunteers / Temple members

III. Owner Consent for Authorized Representative

It is required that the property owner or his designated representative be at all requests before the Planning and Zoning Commission (PZC). During the course of the meeting, questions may arise regarding the overall site, site improvements, special conditions to be included in a PZC recommendation, etc. The representative present must have knowledge of the property and have the authority to make commitments to comply with any and all conditions included in the PZC recommendations. Failure to have the owner or designated representative present at the meeting can lead to substantial delays in the hearing process. **If the owner cannot be present at the meeting, the following statement must be signed by the owner:**

I understand the requirement for the owner or an authorized representative to be present at the meeting with full authority to commit to requests, conditions and make decisions on behalf of the owner. I hereby authorize Hemal M. Purohit to act on my behalf and advise that he/she has full authority to act as my/our representative.

[Signature]
Owner Signature

Raju P. Thakkar (volunteer)
Print Name

IV. Acknowledgement(s)

- Applicant acknowledges, understands and agrees that under Illinois law, the Village President (Mayor), Village Trustees, Village Manager, Corporation Counsel and/or any employee or agent of the Village or any Planning and Zoning Commission member or Chair, does not have the authority to bind or obligate the Village in any way and therefore cannot bind or obligate the Village. Further, Applicant acknowledges, understands and agrees that only formal action (including, but not limited to, motions, resolutions and ordinances) by the Board of Trustees, properly voting in an open meeting, can obligate the Village or confer any rights or entitlement on the applicant, legal, equitable or otherwise.
- Planning and Zoning Commission members and Village Staff often conduct inspections of subject site(s) as part of the pre-hearing review of requests. These individuals will be carrying official Village identification cards that can be shown upon request.

The Owner and Applicant, by signing this Application, certify to the correctness of the application and all submittals.

Owner's Signature: *[Handwritten Signature]* (volunteer)

Owner's Name (Please Print): Shree Jalaram Mandir Organization

Applicant's Signature: _____
(If other than Owner)

Applicant's Name (Please Print): Hemal M. Purohit

Date: 7/17/12

All requests must be accompanied by the items required and all fees must be paid before the Planning and Zoning Commission can hear any case.

Please contact the Planning Division (located in the Municipal Building) with any questions:

Email: planning@hoffmanestates.org
Address: 1900 Hassell Road
Hoffman Estates, IL 60169
Phone: (847) 781-2660
Fax: (847) 781-2679

Addendums Attached:

- Special Use
- Rezoning
- Variation
- Plat
- Site Plan
- Master Sign Plan
- Other _____



VILLAGE OF HOFFMAN ESTATES PLANNING AND ZONING COMMISSION SITE PLAN ADDENDUM – NON-RESIDENTIAL

Amendment Concept Preliminary Final

I. DESCRIPTION OF PROJECT:

A. ATTACH A NARRATIVE FOR THE PROPOSED PROJECT ON A SEPARATE SHEET

✓ Article 10-6 of the Subdivision Code details the application process and required submittal documents. For relevant items, provide detailed information as part of the project narrative.

B. Total Number of Buildings: 1

C. Total Gross Floor Area: 11,200 square feet

D. Height of tallest building (including antennas, hvac, etc.): <35 feet

E. With respect to this project's compatibility with adjacent land uses, address the following in the Project Narrative: Building Scale, architectural Materials, Coordinated Color Scheme, Existing and Planned Areas of Visual Interest, Design Concept and Relationship of Building Materials to one another.

F. Estimated start of construction: 09-15-2013

G. Estimated time to complete development: 06-15-2014
Attach a phasing schedule, if applicable.

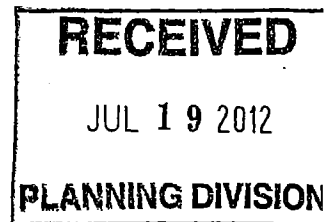
H. Does the property contain flood plain lands or wetlands? Yes No
If yes, please address as part of the narrative.

I. Is there any historical or archeological significance to the existing structures or features of this site or the surrounding sites? Yes No
If yes, please address as part of the narrative.

J. Are there any endangered, threatened, or unique plants or animals located in or near the area? Yes No
If yes, please address as part of the narrative.

II. OPERATIONAL CONSIDERATIONS

A. Anticipated hours of operation: 7:00 am/pm to 9:00 am/pm



- B. Anticipated number of employees: 2 total — per shift — number of shifts
- C. Estimated number of customers: N/A daily N/A peak hour
- D. If there is any additional information about the proposed development or its operation that may affect the site development, address as part of the narrative.

III. FINANCIAL CONSIDERATIONS

- A. Estimated annual gross sales of general merchandise subject to sales tax for this project (includes 1% local share of state tax and 1% home rule tax): — N/A

Gross Sales (General)		Tax Rate		General Sales Tax
	X	2%	=	\$

- B. Estimated annual gross sales subject to food and beverage (F & B) tax for this project (food prepared on premises and alcoholic beverages consumed on premises). See article 13-7 of the Hoffman Estates Municipal Code for detailed definition: — N/A

Gross Sales (F & B)		Tax Rate		F & B Tax
	X	2%	=	\$

- C. Estimated Annual Hotel Tax: 365 Days X — N/A

Estimated Average Room Rate		Number of rooms		Occupancy Percentage		365 Days		Tax Rate		Hotel Tax
	X		X		X		X	6%	=	\$

- D. Other tax/revenue: — N/A
(Entertainment tax, etc.)

		Rate		Tax
	X	6%	=	\$

- E. Estimated Annual Telecommunications (TC) Tax: — N/A

Estimated Yearly Phone Bill		Tax Rate		TC tax
	X	6%	=	\$

- F. Current assessment of the property: 1.2 Million

- G. Estimated value of Construction: 1.5 Million

H. Will this project result in any unusual expenditure of public funds or requirements for public services in anyway? Yes No

If yes, please address as part of the narrative.

IV. TRAFFIC CONSIDERATIONS

A. **Parking** *Since this is already a developed site as per previous*

1. Total number of parking spaces to be provided: *permit by the village, this section is not applicable.*

Employees: _____ Customers/Visitors: _____ Handicapped: _____ Total: _____

2. When is the peak parking period for this project?

3. Will this project share parking spaces with other businesses? Yes No

If yes, please address as part of the narrative.

B. **Traffic** *- N/A*

1. Estimated number of vehicles entering and exiting this site during the peak one hour period between 4:00 p.m. and 6:00 p.m. _____

2. Will there be any other peak traffic times for this project? Yes No

If yes, give the time(s) of day and traffic volume: _____

3. Will this project contain a drive through? Yes No

If yes, the project narrative should address order processing time, projected stacking demand, and other details to explain the operation.

C. **Deliveries** *- N/A*

1. The project plan submittal should include turning templates to show all routes to be used for making deliveries to and from site. Is this plan included? Yes No

2. How often will deliveries be made on site? _____

2. What is the frequency and time period expected for deliveries? _____

3. What is the largest delivery vehicle to be used and its size?

Vehicle Type	Size	check
Single Unit truck	30 ft.	
Intermediate Semitrailer	50 ft.	
Large Semitrailer	55 ft.	
Other		

If the delivery truck used fits into the "Other" category, please specify type, size and turning radius: _____

- D. Any additional site related traffic information not covered above? Yes No
If yes, please address as part of the narrative.

V. RECYCLING AND GREEN INITIATIVES

- A. Article 9 of The Municipal Code of the Village of Hoffman Estates requires that businesses maintain an effective recycling program. Address any unique recycling plans as part of the project narrative.
- B. The Village supports and promotes sustainability. Please address any planned green or sustainability initiatives as part of the narrative.
- C. Do you anticipate submitting this project for LEED certification (or any other similar certifications)? Yes No
If yes, please address as part of the narrative.

VI. GENERAL CONSIDERATIONS

- A. Please list examples of similar uses (including name and location) in the area that can be used for comparison by the Village:
1. Midwest Swaminarayan Temple, Itasca, IL.
 2. HariOM Mandir, Medinah, IL
 3. Swaminarayan Temple, Streamwood, IL.
- B. Will this project contain any noise generators that will adversely affect surrounding areas?
Yes No
If yes, please address as part of the narrative.

C. Is there anything included in this project that may be sensitive to surrounding noise generators?

Yes No

If yes, please address as part of the narrative.

D. Do you intend to apply for a liquor license? Yes No

If yes, please contact the Village Clerk's Office at 847.781.2625

E. Will this project contain a cafeteria or food service area (in order to determine applicability of a sewer and water surcharge)? Yes No

If yes, please address as part of the narrative.

F. In the project narrative, please list and explain anything involved in this project that is not covered in this application that should be brought to the Village's attention. Also address any rare or unusual circumstances or needs related to this project.

Please contact the Planning Division with any questions:

Email: planning@hoffmanestates.org

Address: 1900 Hassell Road
Hoffman Estates, IL 60169

Phone: 847.781.2660

Fax: 847.781.2679



VILLAGE OF HOFFMAN ESTATES PLANNING AND ZONING COMMISSION SPECIAL USE ADDENDUM

REQUIRED SUBMITTALS:

- General Application
- \$400 special use hearing fee
- Legal Description
Typically found on a tax bill, survey, mortgage documents or deed
- Current Plat of Survey drawn to scale
- A scale drawing of the floor plan and elevations, including windows and door locations.
- A Project Narrative detailing the use, hours of operation, parking demand, etc. Provide relevant plans, studies, and any other documents to support the request.
- A written response to each of the Standards for a Special Use (see below).

You are responsible for posting a notification sign(s) on your property 10 days before the Planning & Zoning Commission hearing and removing the sign(s) 10 days after final Village Board action. Specific requirements will be provided by Planning Staff.

No special use shall be recommended by the Planning and Zoning Commission unless said Commission finds that adequate evidence is provided to meet the Special Use Standards. (Respond to each standard as it applies to your request either below or address on a separate sheet)

1. That the establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare;

The establishment, maintenance or operation of the additional expansion of temple building will not be detrimental to or endanger the public health, safety, morals, comforts of general welfare.

2. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;

The additional expansion of the temple building will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted nor substantially diminish and impair property value within the neighborhood.

3. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;

The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district.

4. That adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided;

Adequate utilities, access roads, drainage and necessary facilities, have been already provided.

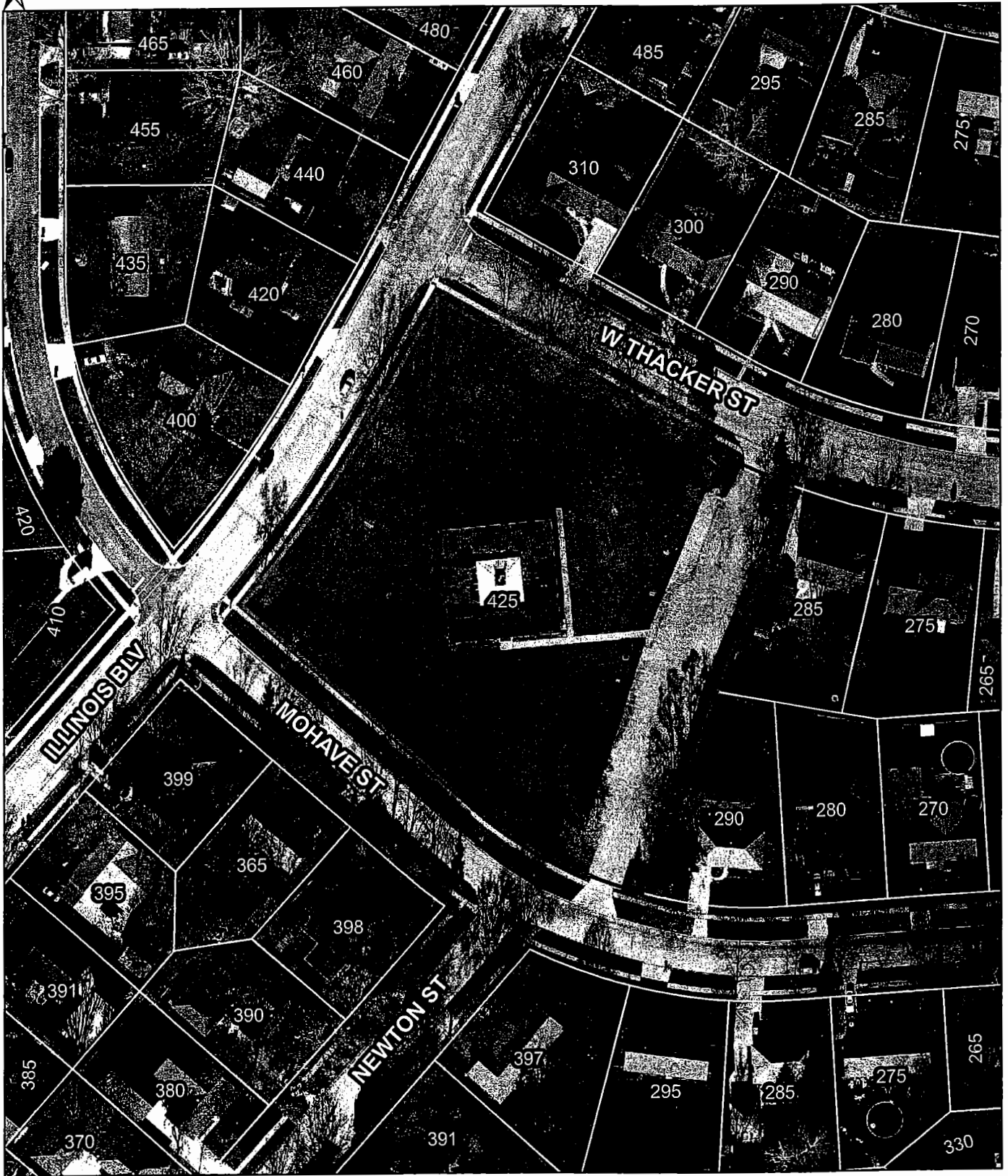
5. That adequate measures have been or will be taken to provide ingress or egress so designed as to minimize traffic congestion in public streets; and

This has already been provided.

6. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except in each instance as such regulations may be modified by the Village Board pursuant to the recommendation of the Planning and Zoning Commission.

The special use shall conform to the applicable regulations in the district.

425 Illinois Boulevard - Shree Jalaram Mandir



1 inch = 100 feet

Planning Division
Village of Hoffman Estates
March 2010



VILLAGE OF HOFFMAN ESTATES
PLANNING AND ZONING COMMISSION
FINDING OF FACT

PROJECT NO.: 2012044T

VILLAGE BOARD MEETING DATE: December 17, 2012

PETITIONER(S): VILLAGE OF HOFFMAN ESTATES

TEXT AMENDMENT REGARDING SIGNS (EDA, B-3, B-4 & O-5)

Does the Planning and Zoning Commission find that this request meets the Standards for a Text Amendment (Section 9-1-17 of the Zoning Code)? YES NO

Recommendation: **APPROVAL**

Vote: 8 Ayes 3 Absent

PZC MEETING DATE(S): December 5, 2012

STAFF ASSIGNED: PETER GUGLIOTTA/JOSH EDWARDS

Request by the Village of Hoffman Estates for approval of a text amendment to Section 9-3-8 of the Zoning Code regarding Signs, as attached.

AUDIENCE COMMENTS

There were no audience comments.

FINDING

Staff presented the background on the Prairie Stone Signage Requirements (EDA Sign Code) and the creation of the new zoning districts that have replaced the EDA District, which necessitates the creation of sign regulations for these districts. The new text for the B-3 District would cross-reference the Zoning Code rules for the other existing business districts. The O-5 District text is written to accommodate the various sign regulations contained in the EDA Sign Code, which staff has simplified and reformatted into the Zoning Code. The B-4 District text would cross-reference the sign rules for either the B-3 or O-5 District, depending on the land use that is permitted, because the B-4 District permits a mixture of retail/commercial and office uses.

The existing Prairie Stone Business Park signs have been included in the proposed text, which would grandfather the existing signs, but would not permit new signs.

The mention of the EDA District in the section regarding flag poles has been struck and replaced with the new zoning districts. The allowance for a Commercial Subdivision Identification Sign by special use has also been included in the text amendment for the new districts.

The Commission had no concerns about the proposed text amendment and voted unanimously to recommend approval.

STANDARDS

Section 9-1-17 of the Zoning Code – *Standards for a Text Amendment* - states that the Planning and Zoning Commission (PZC) shall not recommend the adoption of a proposed amendment unless it finds that the adoption of such amendment is in the public interest and is not solely for the interest of the petitioner. The Planning and Zoning Commission determined that the proposed text amendments are applicable to the Village as a whole.

Planning & Zoning Commission Finding of Fact
Text Amendment to Section 9-3-8
Village Board Meeting Date: December 17, 2012

The Planning and Zoning Commission voted to recommend approval of the text amendment as presented in the Staff Report.

PLANNING AND ZONING COMMISSIONERS

Chairperson Eva Combs	Myrene Iozzo
Vice-Chairman Michael Gaeta	Thomas Krettler
Donna Boomgarden	Gaurav Patel
Steve Caramelli	Steve Hehn
Lenard Henderson	Steve Wehofer
Denise Wilson	

ROLL CALL VOTE

8 Ayes
0 Nays
0 Abstain
3 Absent (Hehn, Krettler,
Wilson)

MOTION PASSED

The following attachments are hereby incorporated as part of this Finding of Fact:

Staff Report
Proposed New Text

Proposed text amendments; additions are underlined and deletions are ~~struck out~~.

Sec. 9-3-8.L.1. – Official and Corporate Flags

- a. There shall be a maximum of one flag pole per lot, except in the O-2, O-3, O-4, O-5, B-3, B-4, and M-2 and EDA Districts where a maximum of four flag poles per lot shall be permitted.

Sec. 9-3-8.L.3 – Other Special Provision Signs

3. Business Subdivision identification Signs. Business Subdivision Identification Signs are intended to provide unified identity for a group of businesses located within one subdivision. Business Subdivision Identification Signs shall be permitted within the A-1, O, B-2, B-3, B-4, M, RPD and R-9 Subzone F-2 Districts subject to the approval of a special use permit in accordance with the provisions of Section 9-1-18, pursuant to the requirements of this Code, and subject to the following requirements:

Sec. 9-3-8.M. – Permitted Signs

~~9. — Signs in the Economic Development District (EDA). In the EDA District, no sign shall be erected except pursuant to sign regulations applicable to the subject property in accordance with the provisions of Section 9-7-5-1 (Sign Requirements in the EDA District) of this Code.~~

9. Signs in the O-5 Office District. In the O-5 Office District, no sign shall be erected except the following and no sign shall be illuminated except as otherwise provided.

a. Exempt signs as specified in Section 9-3-8-B of this Code.

b. Temporary and other special provision signs as specified in Sections 9-3-8-K and L of this Code; except that marketing and real estate signs shall be ground signs with no more than a 12 inch clearance beneath the sign.

c. Monument signs, constructed primarily of stone, identifying the major entrances to the Prairie Stone Business Park and the street names within the Prairie Stone Business Park. Such signs shall follow the location and design standards as set forth in the Prairie Stone Signage Requirements approved under Ordinance 2469-1992. Existing signs may remain and no additional signs shall be permitted.

d. Up to two (2) wall signs, on buildings, provided such sign shall be attached to the building or wall and shall not extend more than eighteen (18) inches from the building nor extend above the roof line. Wall signs may be illuminated. The sum of the surface area of each wall sign shall not exceed three (3) square feet in surface area for each lineal foot of building front. Buildings with two (2) wall signs shall place such signs with no more than one sign per wall. The maximum surface area of any wall sign(s) on a building of twenty-five (25) feet or less in height shall not exceed fifty (50) square feet. On buildings of greater than twenty-five (25) feet up to and including fifty (50) feet in height such sign(s) shall not exceed one hundred (100) square feet. On buildings of greater than fifty (50) feet up to and including seventy-five (75) feet in height such sign(s) shall not exceed one-hundred and fifty (150) square feet. On buildings of greater than seventy-five (75) feet in height up to and including one and fifty (150) feet in height such sign(s) shall not exceed two hundred (200) square feet. On buildings greater than one hundred and fifty (150) feet in height, such sign(s) shall not exceed three hundred (300) square feet. Each such sign may identify only one of the following: the building, a user or tenant of the building, or an owner or developer of the building. Corporate logos shall be a permitted wall sign.

e. Ground signs shall be permitted on a property per the following.

(1) Primary Identification Ground Sign.

Two ground signs not to exceed five feet in height. A maximum of one sign may be installed per frontage. Such sign shall not exceed 125 square feet in surface area for a single face sign or 250 square feet in surface area for a multi-face sign, shall relate to the name and/or use of the facility or premises and may be illuminated. Such sign shall be set back a minimum of five feet from any property line, and five feet from any interior roadway or pedestrian walkway.

(2) Primary Entrance Ground Sign.

One ground sign per primary entrance to the property not to exceed 4 feet in height. Such sign shall not exceed 100 square feet in surface area for a single face sign or 200 square feet in surface area for a multi-face sign, shall relate to the name and/or use of the facility or premises and may be illuminated. Such sign shall be set back a minimum of five feet from any property line, and five feet from any interior roadway or pedestrian walkway.

(3) Secondary Entrance Ground Sign.

One ground sign per entrance to the property that does not include a Primary Entrance Ground Sign, not to exceed 4 feet in height. Such sign shall not exceed 25 square feet in surface area for a single face sign or 50 square feet in surface area for a multi-face sign, shall relate to the name and/or use of the facility or premises and may be illuminated. Such sign shall be set back a minimum of five feet from any property line, and five feet from any interior roadway or pedestrian walkway.

(4) Directional Ground Sign.

Signs may be installed providing directions to any principal points within the property. Signs shall not exceed 4 feet in height. Such sign shall not exceed 12 square feet in surface area for a single face sign or 24 square feet in surface area for a multi-face sign, and may include the name and/or use of the facility or premises; however, the primary purpose of such signs shall be directional / instructional. Signs may be illuminated. Such sign shall be set back a minimum of five feet from any property line, five feet from any interior roadway or pedestrian walkway, and 25 feet from any public right of way.

(5) Major Tenant Identification Ground Sign.

Tenants of individual buildings that occupy 75% or more of a building that is 100,000 square feet or greater may have a maximum of two ground signs. Signs shall not exceed 6 feet in height. Such sign shall not exceed 50 square feet in surface area for a single face sign or 100 square feet in surface area for a multi-face sign, and may include the name and/or use of the facility or premises. Signs may be illuminated. Such sign shall be set back a minimum of five feet from any property line, five feet from any interior roadway or pedestrian walkway, and shall be location within 25 feet from the primary entrance(s) to the building.

f. Existing signs that were legally permitted prior to January 1, 2013 may remain and may be re-faced, but such signs shall not be altered except for alterations that bring the entire sign into compliance with this Code.

Sec. 9-3-8.M. – Permitted Signs

10. *Signs in Business Districts (B-1, B-2, B-3).* In Business Districts, no signs shall be erected except the following, and no sign shall be illuminated except as otherwise provided.

Sec. 9-3-8.M.10. – Signs in Business Districts

e. *Other Signs Permitted On All Lots Within Business Districts.* The following signs shall be permitted on all lots within the B-1, and B-2, and B-3 Business Districts.

Sec. 9-3-8.M.10. – Signs in Business Districts

f. In the B-3 Business District, monument signs, constructed primarily of stone, identifying the major entrances to the Prairie Stone Business Park and the street names within the Prairie Stone Business Park. Such signs shall follow the location and design standards as set forth in the Prairie Stone Signage Requirements approved under Ordinance 2469-1992. Existing signs may remain and no additional signs shall be permitted.

g. In the B-3 Business District, existing signs that were legally permitted prior to January 1, 2013 may remain and may be re-faced, but such signs shall not be altered except for alterations that bring the entire sign into compliance with this Code.

Sec. 9-3-8.M. – Permitted Signs

11. Signs in B-4 Business District. In the B-4 Business District, no signs shall be erected except the following.

a. Uses permitted under Section 9-8-4-B and Section 9-8-5-C shall be permitted signs as specified in Section 9-3-8-M-10 of this Code.

b. Uses permitted under Section 9-7-6-B shall be permitted signs as specified in Section 9-3-8-M-9 of this Code.

Sec. 9-3-8.M. – Permitted Signs

41. 12. Signs In Manufacturing Districts (M-1, M-2). In Manufacturing Districts no sign shall be erected except the following and no sign shall be illuminated except as otherwise provided.

Sec. 9-3-8.M. – Permitted Signs

42. 13. Master Sign Plans in the Manufacturing, Business, Office and R-9, F-1 and F-2 Commercial Subzone Districts.



VILLAGE OF HOFFMAN ESTATES PLANNING AND ZONING COMMISSION STAFF REPORT

PROJECT NO.: 2012044T

PETITIONER(S): VILLAGE OF HOFFMAN ESTATES

PROJECT NAME: TEXT AMENDMENT – SIGNS (EDA, B-3, B-4, AND O-5 DISTRICTS)

PUBLIC HEARING
 YES NO

MEETING DATE: December 5, 2012

STAFF ASSIGNED: PETER GUGLIOTTA/JOSH EDWARDS *PG* *JAE*

1. REQUESTED ACTION

Request by the Village of Hoffman Estates for approval of a text amendment to Section 9-3-8 of the Zoning Code regarding Signs, based on the revised text as attached.

2. BACKGROUND

The Zoning Code includes sign regulations for all the zoning districts in the Village. The sign regulations for the former EDA District were approved at the time that the Prairie Stone Business Park was created. The Village approved Ordinance 2469-1992 which included the *Prairie Stone Signage Requirements*. This ordinance and its attachment is referenced in the Zoning Code and is a standalone document commonly referred to as the EDA Sign Code. The EDA Sign Code includes specific rules for the signs throughout the office park area. The sign regulations were dissimilar to the Zoning Code rules for other office districts in the Village and the format and language of the document was dissimilar to that of the Zoning Code.

With the recent rezoning of the former EDA District into the new B-3, B-4, and O-5 Districts it is necessary to include sign regulations for these new districts in the Zoning Code. The proposed text amendment creates sign regulations and cross-references for the new districts and also seeks to accommodate the existing signs in the Prairie Stone Business Park that were approved under the EDA Sign Code.

The proposed text for the new zoning districts would apply to any property in the Village that is zoned into a given district. At this time the Prairie Stone Business Park is the only area in the Village zoned B-3, B-4, or O-5. The permitted uses for the new districts are tailored to the development expectations for the former EDA District and it is unlikely that other areas of the Village would be rezoned to B-3, B-4, or O-5 in the near future.

For reference, the following is a description of areas formerly zoned EDA:

- O-5 Office District** – Area generally in the northwest portion of Prairie Stone, including the 200 acre Sears headquarters property; the area along the west side of Forbs Avenue, up to the Canadian National railroad tracks. This district includes the office uses that were permitted under the EDA regulations and areas expected to be developed with office uses.

B-3 Business District – Area generally on the south/east side of Prairie Stone Parkway up to the Jane Addams Tollway on the south, and the Canadian National railroad tracks on the east. This also includes the Village Green property and excludes the parcel on the southeast corner of Sedge Boulevard and Prairie Stone Parkway, which contains an office/research building. This district permits retail and commercial uses including large regional attractions.

B-4 Business District – Area on the east end of Prairie Stone. This is all the property east of Forbs Avenue and all the property south of Hoffman Boulevard, east of the Canadian National tracks. This district permits a mixture of land uses from both the B-3 and O-5 Districts.

3. PROPOSAL

The proposed text amendment includes new language for the three new zoning districts; B-3, B-4, and O-5, and eliminates references to the EDA District. Generally, the new B-3 District text amendments cross-reference the rules for the existing B-1 and B-2 Business Districts; the O-5 District amendments incorporate the sign rules from the EDA Sign Code; and the B-4 District amendments cross-reference the rules for the B-1, B-2, and B-3 District or the O-5 District depending on the land use that is permitted (a retail building would follow the B-1, B-2, and B-3 sign regulations and an office building would follow the O-5 sign regulations). The new districts have the option for a Master Sign Plan; it is likely that this option would be used by many developers of future projects, especially for larger developments.

Signs in the B-3

The B-3 District includes retail, hotel, and entertainment uses that the Village is seeking for the Poplar Creek at 59/90 entertainment district. Under the proposed text amendment, the signs for this district would be permitted based on the same retail and commercial regulations for the B-1 and B-2 Districts. The proposed text amendment adds the B-3 District to the section heading for the other business districts. These regulations include the parameters for ground, wall, and other signs for categories of commercial uses, which are divided into auto dealerships, gas stations, shopping centers, and standalone retail buildings. This means that a restaurant in the B-3 District would be held to the same general standards as a restaurant in the B-2 District. For example, the Saddle Room restaurant now zoned B-3 is permitted the types and sizes of signs found at other standalone restaurants elsewhere in the Village. A gas station in the B-3 District would similarly be required to follow the same sign rules as a gas station in the B-2 District.

Signs in the O-5

The EDA Sign Code includes sign regulations that are categorized into the types of developments in the business park, including the Project, Developments, Sites, Individual Buildings, and Major Tenants. This is unlike the Zoning Code for the other office districts in the Village, which have more uniform regulations for any property in a given district. The Project is the Prairie Stone Business Park and includes the stone monolith signs denoting the entrances to the park, stone street sign markers, and temporary marketing signs for the office park as a whole. Developments are larger properties that may include one or more

office buildings. Sites are smaller properties that may include an office building. Major Tenants are the anchor tenants of an office building that may include multiple tenants. All of these regulations were written with office buildings in mind, though in recent years some language has been added to the EDA Sign Code for retail buildings as well as the option for a Master Sign Plan.

The above categories of land uses are then permitted a variety of permanent and temporary signs. Signs are permitted at entrances and other locations to identify buildings and tenants. The EDA Sign Code is highly prescriptive for the various types of permitted sign and the document includes diagrams with the exact dimensions of the signs that can be built. Permanent and temporary signs are required to be ground signs and to include a stone pedestal at the base, of a specific size (temporary signs may use a wooden pedestal instead of stone). For many sign types the EDA Sign Code gives two options for the design of a particular sign type, one larger and one smaller. The proposed text amendments would simplify the sign requirements and would allow the larger number and size of signs that are allowed in the EDA Sign Code. This would permit the existing signs to remain in compliance. It would also more flexibility in the design of signs installed in the future. The proposed text amendment for the O-5 District includes regulations for ground signs, wall signs, and temporary signs. The proposed text includes provisions on the size, placement, and height of signs. The EDA Sign Code was used as the basis for the proposed text amendment, with some simplification of the text and written in the format found elsewhere in the Zoning Code.

Under the EDA Sign Code, temporary real estate signs have been required to be fabricated to specific dimensions, with a three-dimensional base pedestal mimicking the permanent signs. This requirement is unusual and has resulted in objections from property owners and brokers. The signs also are permitted at a maximum height lower than the 10 feet permitted elsewhere in the Village. The proposed text amendment would permit temporary signs per the rules for such signs elsewhere in the Village, except that in the O-5 District the signs would be required to be ground signs with a maximum clearance of 12 inches above the ground. They could, however, be up to 10 feet in height and would not be required to include a base pedestal.

Wall signs in the EDA Sign Code are permitted at varying sizes depending on the overall height of the building. A tall office building is therefore permitted a larger sign than a one-story office building. The proposed text amendment incorporates the regulations from the EDA Sign Code.

Signs in the B-4

The B-4 District is a transitional district that permits land uses from both the B-3 Business District and the O-5 Office District. As such, the sign regulations for the B-4 District must account for the variability in possible land uses. The proposed text amendment includes cross-references to the sign regulations for the Business or Office Districts depending on the land use that is permitted.

Prairie Stone Business Park "Project" Signs

The Prairie Stone Business Park includes several stone signs at the major entrances to the business park as well as stone markers indicating certain street names. These signs were installed as Project signs at the time that the business park was developed. The EDA Sign Code includes diagrams and a site plan for

these signs. The signs were originally all on properties zoned EDA; however, with the recent rezoning of all EDA properties into other districts the signs are located on properties that are zoned B-3, B-4, or O-5. As such, the proposed text amendment includes language to allow the existing signs to remain in a grandfathered approval from the Prairie Stone Signage Requirements approved under Ordinance 2469-1992. No additional signs would be permitted.

Master Sign Plans

The properties recently rezoned into the B-3 and B-4 Districts include several large parcels that are intended for regional entertainment, hotel, or other similar uses. The proposed Zoning Code text for these parcels may not accommodate the larger and more unique uses that may occur; however, it is reasonable to expect that Master Sign Plans will be proposed for such uses. The Sears Centre Arena and Cabela's properties include signage that conflicted with the EDA Sign Code, and would similarly be incompatible with the proposed Zoning Code text, but Master Sign Plans were developed for these unique properties. Smaller and more typical retail or commercial developments such as standalone restaurants or shopping centers could be expected to conform to the Zoning Code regulations. The Master Sign Plan option is available for any property that demonstrates a need for signs that meets the Standards for a Master Sign Plan.

Miscellaneous

The section on permitted flag poles eliminates the EDA District in the list of districts and adds the B-3, B-4, and O-5.

4. TEXT AMENDMENT STANDARDS

Section 9-1-17 of the Zoning Code – *Standards for a Zoning Map Amendment* – states that where the purpose and effect of the proposed amendment is to change the zoning classification of a particular property, the Planning and Zoning Commission, shall make findings based upon the evidence presented to it in each specific case with respect to the following:

- a. Existing uses of property within the general area of the property in question;
- b. The zoning classification of property within the general area of the property in question;
- c. The suitability of the property in question for the uses permitted under the existing zoning classification; and
- d. The trend of development, if any, in the general area of the property in question, including changes, if any, which may have taken place since the day the property in question was placed in its present zoning classification.

5. STAFF SUMMARY

The EDA Zoning District has its own separate regulations for signs, which are contained in a standalone document that is referenced by the Zoning Code. Some parts of these regulations were modified over time to be generally more consistent with sign regulations elsewhere in the Village, and the use of Master Sign Plans has further modified the way the regulations are administered, since the original rules did not

accommodate entertainment or retail developments. With the rezoning of many properties into districts intended for non-office uses, the B-3 District and some uses in the B-4 District, the proposed text amendment includes language for these new districts. The text amendment also includes language that incorporates and streamlines the sign allowances from the EDA Sign Code for the new O-5 District.

Attachment: New Zoning Text for B-3, B-4, O-5 Districts



VILLAGE OF HOFFMAN ESTATES
PLANNING AND ZONING COMMISSION
FINDING OF FACT

PROJECT NO.: 2012021T

VILLAGE BOARD MEETING DATE: December 17, 2012

PETITIONER(S): VILLAGE OF HOFFMAN ESTATES

TEXT AMENDMENT TO DELETE EDA DISTRICT & OTHER CHANGES

Does the Planning and Zoning Commission find that this request meets the Standards for a Text Amendment (Section 9-1-17 of the Zoning Code)? YES NO

Recommendation: **APPROVAL** Vote: 8 Ayes 3 Absent

PZC MEETING DATE(S): December 5, 2012 STAFF ASSIGNED: PETER GUGLIOTTA/JOSH EDWARDS

Request by the Village of Hoffman Estates for text amendments to Chapter 9 of the Village Municipal Code (Zoning Code) to delete Section 9-7-5 Economic Development Area (EDA) District, and to amend Sections 9-1-2, 9-2-1, 9-3-3.C.1, 9-4-1.C.11, 9-5-9.C.TableP.30, 9-5-11.F.2, 9-8-1.B.2.I, and 9-8-4.B.i, as attached.

AUDIENCE COMMENTS

There were no audience comments.

FINDING

Staff presented the proposed text amendments which primarily involve striking the EDA District from the Zoning Code entirely. The properties formerly zoned EDA have been rezoned into one of three new districts: B-3, B-4, and O-5. The minimum acreage required for an EDA District would not be feasible elsewhere in the Village or adjacent to the Village, and therefore the EDA District has become obsolete in the Zoning Code. The listings for the EDA District in the Zoning Code would be struck. Other sections of the Zoning Code would be amended by striking references to the EDA District and adding references to the B-3, B-4, and O-5, as applicable. These include the regulations for game rooms, the definition of a zoning lot, fence heights, and a reference to the EDA District in the Agricultural District.

Another proposed text amendment relates to dry cleaners. The amended text would permit only retail dry cleaners where items are sent elsewhere to be cleaned, and eliminates any reference to the particular chemicals involved in the cleaning process. A facility that cleans items on-site would require a special use in most districts. This amendment would apply to all the "B" Districts and the F-2 Subzone of the R-9 District.

The Commission had no concerns about the proposed text amendment and voted unanimously to recommend approval.

STANDARDS

Section 9-1-17 of the Zoning Code – *Standards for a Text Amendment* - states that the Planning and Zoning Commission (PZC) shall not recommend the adoption of a proposed amendment unless it finds that the adoption of such amendment is in the public interest and is not solely for the interest of the petitioner. The

Planning & Zoning Commission Finding of Fact
Text Amendments to Sections 9-8-4, 9-8-5, 9-7-6 & 9-3-8-M-9
Village Board Meeting Date: September 24, 2012

Planning and Zoning Commission determined that the proposed text amendments are applicable to the Village as a whole.

The Planning and Zoning Commission voted to recommend approval of the text amendment as presented in the Staff Report.

PLANNING AND ZONING COMMISSIONERS

Chairperson Eva Combs	Myrene Iozzo
Vice-Chairman Michael Gaeta	Thomas Krettl
Donna Boomgarden	Gaurav Patel
Steve Caramelli	Steve Hehn
Lenard Henderson	Steve Wehofer
Denise Wilson	

ROLL CALL VOTE

8 Ayes
0 Nays
0 Abstain
3 Absent (Hehn, Krettl,
Wilson)

MOTION PASSED

The following attachments are hereby incorporated as part of this Finding of Fact:

Staff Report
Proposed New Text
Legal Notice
Application

Text Amendments to the Zoning Code – additions are underlined and deletions are ~~struck-out~~.

Sec. 9-1-2. – Establishment of districts.

In order to carry out the purpose and provisions of this Code, the Village of Hoffman Estates is hereby divided into the following districts:

AG	Agricultural District
R-1	One-Family Residential District
R-2	One-Family Residential District
R-3	One-Family Residential District
R-4	One-Family Residential District
R-5	One-Family Residential District
R-6	One-Family Residential District
R-7	One-Family Residential District
R-8	Two-Family Residential District
R-9	Planned Development District
R-10	Attached Single-Family Dwelling Residential District
RPD	Residential Planned Development District
RAA	Residential Active Adult District
A-1	Apartment District
O-1	Office District
O-2	Office and Research District
O-3	Office and Research Tollway District
O-4	Office and Research Campus District
<u>O-5</u>	<u>Office District</u>
EDA	Economic Development Area District
B-1	Neighborhood Business District
B-2	Community Business District
<u>B-3</u>	<u>Business District</u>
<u>B-4</u>	<u>Business District</u>
C-MU	Commercial/Mixed Use District
M-1	Manufacturing District
M-2	Manufacturing District
H	Historical District

Sec. 9-2-1. - Definitions.

Game Room: Any building or portion thereof, where 11 or more amusement devices are located in an area or areas under the leasehold or ownership control of one person. For the purposes of this definition, an area includes all common walkways, malls and pedestrian thoroughfares in any building, or series of buildings connected by party walls. ~~Such game rooms shall be prohibited in Hoffman Estates.~~

~~*Zoning Lot:* within the EDA District, a tract of land consisting of one or more lots of record, under single ownership or control, designated at the time of filing for site plan review or building permit as a tract to be developed as a unit for one or more principal buildings or uses.~~

Sec. 9-3-3.C. Regulations of Permitted Fences.

1. No fence shall be erected in excess of six feet above ground level or grade level along interior or rear lot lines, except as outlined in Section 9-3-3-A-1 and 2, and that fences seven feet above ground or grade level may be erected in areas zoned Manufacturing, B-3, B-4, and O-5 Economic Development Area (EDA) provided that the height limitations contained herein shall not apply to shrubs or hedges on interior or rear lot lines.

Sec. 9-4-1.C. Special Uses in the AG Agricultural District

11. Mobile office that is accessory to the use of a single user of 500,000 square feet or more under a certificate of occupancy within an Office ~~or EDA~~ District in the Village.

Sec. 9-5-9.C. Subzone Uses and Building Types in the R-9 District

USE AND BUILDING TYPE		Subzones							
		Residential				Pu	Business		
		A	B	C	D	E	F-1	F-2	
P.	Business								
	30. Launderettes, Laundry, Dry-Cleaners <u>that transport dry goods off-site to be dry cleaned at a separate facility.</u>							P	P

Sec. 9-5-11.F.2. Permitted Uses, Commercial in the RPD District

s. Launderettes; laundry and dry cleaners that transport dry goods off-site to be dry cleaned at a separate facility.

Sec. 9-7-5. EDA – Economic Development Area District of the Hoffman Estates Municipal Code is hereby repealed, removed and deleted.

Sec. 9-8-1.B.2. Permitted Uses in the B-1 District

- I. Launderettes, laundromats, and dry cleaners that transport dry goods off-site to be dry cleaned at a separate facility. ~~employing facilities for not more than 1,000 pounds of dry goods per day and using carbon tetrachloride or other non-inflammable cleaning agents.~~

Sec. 9-8-4.B. Permitted Uses in the B-3 District

- i. Dry cleaners that transport dry goods off-site to be dry cleaned at a separate facility. ~~employing facilities for not more than 1,000 pounds of dry goods per day and using carbon tetrachloride or other non-inflammable cleaning agents.~~



VILLAGE OF HOFFMAN ESTATES PLANNING AND ZONING COMMISSION STAFF REPORT #2

PROJECT NO.: 2012021T

PETITIONER(S): VILLAGE OF HOFFMAN ESTATES

PROJECT NAME: TEXT AMENDMENT – CHAPTER 9 – DELETE EDA DISTRICT AND OTHER CHANGES

PUBLIC HEARING
 YES NO

MEETING DATE: Sept. 19, Oct. 3, and November 7, 2012

STAFF ASSIGNED: PETER GUGLIOTTA *PG*

1. REQUESTED ACTION(S)

Request by the Village of Hoffman Estates for text amendments to Chapter 9 of the Village Municipal Code (Zoning Code) to delete Section 9-7-5 Economic Development Area (EDA) District, and to amend Sections 9-1-2, 9-2-1, 9-3-3.C.1, 9-4-1.C.11, 9-5-9.C.TableP.30, 9-5-11.F.2, 9-8-1.B.2.I, and 9-8-4.B.i, as attached.

2. BACKGROUND

On October 1, 2012, the Village Board adopted Ordinance 4335-2012 amending the Zoning Code to create the B-3, B-4 and O-5 Zoning Districts to potentially be used to replace the existing EDA District. On November 5, 2012, the Village Board adopted Ordinance 4340-2012 that rezoned all properties that were previously zoned EDA to one of the three new zoning districts. There are currently no existing properties zoned EDA. The Planning, Building and Zoning Committee, directed that hearings be held to delete the EDA zoning district from the Zoning Code, along with other related changes.

3. PROPOSAL

Delete EDA District – The creation of the original EDA Zoning District was intended to specifically accommodate the unique characteristics of the ±800 acre office campus development (Prairie Stone). Development patterns within EDA District have since deviated from the original intent in some ways, and future plans for the area are different from the original vision. The intention of the creation of the new B-3, B-4 and O-5 Zoning Districts was to provide zoning classifications that more accurately addressed the existing and planned land uses on properties that were previously zoned EDA. Since the entire EDA area has been formally rezoned to the new classifications, and the format of the EDA zoning text is such that it would not be practical to apply this zoning to any new development, the Village is proposing to delete the EDA classification from its Zoning Code.

This proposal will delete the entire Economic Development Area District classification from the Zoning Code. This includes all references to EDA in the Municipal Code, as well as all of the EDA regulations found in Section 9-7-5.

Dry Cleaning Use - During the Commission meeting on the creation of the B-3, B-4, and O-5 Districts, there was discussion that the listing for dry cleaners in the Code uses an outdated term for the chemicals used at such facilities and may be in conflict with EPA standards. Staff researched this further and found that *carbon tetrachloride* is a hazardous chemical that is no longer used as a solvent in dry cleaning businesses. Staff recommends amending the listings in the various Business Districts to delete the reference to a specific chemical involved in the dry cleaning process (which periodically change and are regulated by other government agencies), and to add language that only such facilities where the “dry goods” are shipped off-site to be cleaned elsewhere would be permitted. Most local dry cleaner locations transport customers’ items off-site to be cleaned. A facility that processes items on-site would not be a permitted use in these districts, but would be possible as a special use under “all other uses not heretofore cited” clause in most districts.

Game Room - The recently approved B-3 Zoning District was designed to accommodate business uses that are generally retail, restaurant, or entertainment in nature. One of the uses listed as a permitted use is a Game Room. With this use permitted in one specific district, the Definition section of the Zoning Code needs to be revised to eliminate the prohibition language. This deletion will not permit Game Rooms in any district other than B-3 where it is now listed.

Zoning Lot – The Definition section of the Zoning Code includes a specific definition of a Lot that was specifically written to coordinate with the EDA Zoning District and the provisions found in the now-expired Sears Annexation and Development Agreement. Since this has expired and the EDA District has become obsolete, this definition can be deleted. The Zoning Code will still contain a standard definition of a Lot that applies to all Zoning Districts.

Fence Height – The fence height section of the Zoning Code needs to be amended to delete the EDA reference and to replace it with B-3, B-4, and O-5.

Miscellaneous – One of the uses in the Agricultural District referenced the EDA District. This reference has been deleted. The listing already includes all Office Districts, which covers the new O-5. The B-3 and B-4 Districts are not relevant to this listing and therefore no further changes are needed.

4. TEXT AMENDMENT STANDARDS

Section 9-1-17 of the Zoning Code – Standards for a Text Amendment - states that the Planning and Zoning Commission shall not recommend the adoption of a proposed amendment unless it finds that the adoption of such amendment is in the public interest and is not solely for the interest of the petitioner.

5. STAFF SUMMARY

These changes will update the Zoning Code as it relates to the EDA district, which has become outdated and is not anticipated to be applied to any future property. Removing the EDA section from the Code will avoid future confusion for potential developers. All of the relevant code requirements that previously applied to properties that were zoned EDA, have been addressed in the new B-3, B-4 and O-5 Districts. This text amendment will further the goals of the Village for development in the community.

ADDITIONAL BUSINESS

VILLAGE OF HOFFMAN ESTATES

AN ORDINANCE ADOPTING THE BUDGET
 FOR ALL CORPORATE PURPOSES OF THE
 VILLAGE OF HOFFMAN ESTATES,
 COOK AND KANE COUNTIES, ILLINOIS,
 IN LIEU OF THE APPROPRIATION ORDINANCE,
 FOR THE FISCAL YEAR COMMENCING ON THE
 FIRST DAY OF JANUARY 2013, AND ENDING ON THE
THIRTY-FIRST DAY OF DECEMBER, 2013

WHEREAS, on December 3, 2012, a public hearing on a proposed budget for all corporate purposes of the Village of Hoffman Estates for the fiscal year commencing on the first day of January, 2013, and ending on the thirty-first day of December, 2013, was held, pursuant to legal notice published on November 14, 2012, in the Daily Herald, a newspaper having a general circulation within the Village of Hoffman Estates, and

WHEREAS, on November 14, 2012, a copy of said proposed budget was available for public inspection at the Village Hall of the Village of Hoffman Estates during regular business hours.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois as follows:

Section 1: That the budget for all corporate purposes of the Village of Hoffman Estates, for the fiscal year commencing on the first day of January, 2013, and ending on the thirty-first day of December 2013, as presented to and approved by the Board of Trustees on December 17, 2012, attached hereto as Exhibit A, and incorporated by reference herein as a public record, is hereby adopted.

Section 2: That the Budget Adoption Ordinance is in lieu of the statutory appropriation ordinance, and the following amounts set forth in the Budget for the various corporate purposes shall constitute the aggregate amount of the budget for the Village of Hoffman Estates, Illinois:

For General Fund:

General Government

Legislative	\$403,590
Administration	573,220
Legal	478,360
Finance	863,980
Village Clerk	190,140
Human Resources Management	477,980
Communications	178,770
Cable Television	134,540

Police

Administration	1,274,100
Juvenile Investigations	494,860
Tactical	774,740
Patrol and Response	9,613,590
Traffic Control	1,329,600
Investigations	1,171,490
Community Relations	9,570
Communications	615,010
Canine	157,040
Special Services	182,610
Records	361,850
Administrative Services	750,890
Emergency Management	161,950

Fire Department	
Administration	606,410
Public Education	33,750
Suppression	5,968,970
Emergency Medical Services	5,159,510
Fire Prevention	549,800
Fire Stations	26,120
Public Works	
Administration	258,890
Snow and Ice Control	1,658,330
Pavement Maintenance	359,470
Forestry	985,490
Facilities	918,080
Fleet Services	1,406,950
F.A.S.T.	242,910
Storm Sewers	220,070
Traffic Control	618,440
Development Services	
Administration	218,240
Planning	482,860
Code Enforcement	1,103,700
Transportation & Engineering	1,147,890
Economic Development	1,530,540
Health and Human Services	677,170
Boards and Commissions	
Fourth of July Commission	210,080
Fire and Police Commission	156,060
Misc. Boards and Commissions	158,750
Operating Transfers	1,634,190
Water and Sewer Fund	13,728,170
Sears Centre Operating	5,333,800
Motor Fuel Tax Fund	954,500
Asset Seizure	321,960
EDA Administration	4,977,130
Municipal Waste System	1,386,610
E-911 Fund	26,420
Roselle Rd TIF Fund	2,884,920
Community Dev. Block Grant	285,000
Debt Service Funds	8,097,980
Capital Project Funds	12,164,010
Insurance Fund	1,727,260
Information Systems Fund	1,228,360
Police Pension Fund	3,196,090
Firefighters Pension Fund	3,441,790
TOTAL OF ALL FUNDS	\$106,284,550

Itemization of all revenues and expenditures is attached hereto as Exhibit "A".

Section 3: That the Village Clerk is hereby authorized to publish this ordinance in pamphlet form.

Section 4: That this ordinance shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

Published in pamphlet form this _____ day of _____, 2012.

VILLAGE OF HOFFMAN ESTATES

AN ORDINANCE AUTHORIZING THE
 LEVY AND COLLECTION OF TAXES FOR
 THE CORPORATE AND MUNICIPAL PURPOSES
 OF THE VILLAGE OF HOFFMAN ESTATES
 FOR THE FISCAL YEAR BEGINNING ON THE
 1ST DAY OF JANUARY, 2013 AND ENDING
ON THE 31ST DAY OF DECEMBER, 2013

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: Levying Clause. That the sum of money designated in the following sections of the Ordinance or as much thereof as may be authorized by law to defray all corporate and municipal expenses and liabilities of the Village of Hoffman Estates for the fiscal year commencing on the 1st day of January, 2013, and ending on the 31st day of December, 2013 be and the same are hereby levied for the purposes specified against all taxable property within the Village.

	BUDGET	AMOUNT LEVIED
Section 2. General Administration - Legislative		
Personnel		
Salaries and Wages		
President's Salary	32,200	15,630
Trustees' Salaries	73,200	35,520
Liquor Comm. Salary	15,600	0
Full Time Wages	75,270	36,520
Overtime Wages	500	0
Subtotal	<u>196,770</u>	<u>87,670</u>
Employee Benefits		
Health Insurance	21,870	0
Life Insurance	30	0
Social Security Expense	12,200	0
Medicare Expense	2,850	0
IMRF Expense	22,900	11,110
Subtotal	<u>59,850</u>	<u>11,110</u>
Misc. Employee Benefits		
Travel & Training Expense	21,530	0
Subtotal	<u>21,530</u>	<u>0</u>
Commodities		
Office Supplies	1,000	0
Printing and Binding	1,150	0
Periodicals & Publications	400	0
Other Supplies	14,700	0
Photocopy Expense	90	0
Subtotal	<u>17,340</u>	<u>0</u>
Contractual Services		
Telephone Expense	7,990	0
Association Dues	40,200	0
Professional Services	108,000	0
Other Contractual Services	650	0
Workers Compensation Insurance	310	0
Subtotal	<u>157,150</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Cost Allocation		
Water Cost Allocation	(49,050)	0
Subtotal	<u>(49,050)</u>	<u>0</u>
TOTAL - GENERAL ADMINISTRATION - LEGISLATIVE	<u>403,590</u>	<u>98,780</u>
Section 3. General Administration - Administration		
Personnel		
Full Time Wages	371,690	180,360
Part-time Wages	24,110	0
Overtime Wages	100	0
Subtotal	<u>395,900</u>	<u>180,360</u>
Employee Benefits		
Health Insurance	54,690	0
Life Insurance	410	0
Social Security Expense	24,550	0
Medicare Expense	5,740	0
IMRF Expense	57,670	27,980
Subtotal	<u>143,060</u>	<u>27,980</u>
Misc. Employee Benefits		
Travel & Training Expense	3,300	0
Dues and Memberships	4,320	0
Subtotal	<u>7,620</u>	<u>0</u>
Commodities		
Office Supplies	750	0
Printing & Binding	100	0
Periodicals & Publications	560	0
Other Supplies	300	0
Photocopy Expense	1,390	0
Subtotal	<u>3,100</u>	<u>0</u>
Contractual Services		
Telephone Expense	2,580	0
Association Dues	4,250	0
Equipment Rental	100	0
Other Contractual Services	630	0
Workers Comp Insurance	890	0
IS User Charges	84,760	0
Subtotal	<u>93,210</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(69,670)	0
Subtotal	<u>(69,670)</u>	<u>0</u>
TOTAL GENERAL ADMINISTRATION - ADMINISTRATION	<u>573,220</u>	<u>208,340</u>
Section 4. General Administration - Legal		
Personnel		
Salaries and Wages		
Full Time Wages	112,780	54,730
Part-Time Wages	40,000	0
Subtotal	<u>152,780</u>	<u>54,730</u>
Employee Benefits		
Health Insurance	32,820	0
Life Insurance	10	0
Social Security Expense	9,470	0
Medicare Expense	2,220	0
IMRF Expense	16,430	7,970
Subtotal	<u>60,950</u>	<u>7,970</u>

	BUDGET	AMOUNT LEVIED
Other Operating Expenditures		
Misc. Employee Benefits		
Travel & Training Expense	600	0
Dues & Memberships	500	0
Subtotal	<u>1,100</u>	<u>0</u>
Commodities		
Periodicals & Publications	6,000	0
Photocopy Expense	40	0
Subtotal	<u>6,040</u>	<u>0</u>
Contractual Services		
Telephone	780	0
Westlaw Lease	9,960	0
Filing Fees	500	0
Workers Compensation Expense	390	0
Outside Legal Fees	304,000	0
Subtotal	<u>315,630</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(58,140)	0
Subtotal	<u>(58,140)</u>	<u>0</u>
TOTAL - GENERAL ADMINISTRATION - LEGAL	<u><u>478,360</u></u>	<u><u>62,700</u></u>

Section 5. General Administration - Finance

Personnel

Salaries and Wages

Full Time Wages	511,090	248,010
Part Time Wages	158,100	0
Subtotal	<u>669,190</u>	<u>248,010</u>

Employee Benefits

Health Insurance	112,270	0
Life Insurance	470	0
Social Security Expense	41,490	0
Medicare Expense	9,700	0
IMRF Expense	99,520	48,290
Subtotal	<u>263,450</u>	<u>48,290</u>

Other Operating Expenditures

Misc. Employee Expenses

Travel & Training Expense	3,990	0
Dues & Memberships	1,100	0
Subtotal	<u>5,090</u>	<u>0</u>

Commodities

Postage	35,000	0
Office Supplies	4,000	0
Printing & Binding	4,250	0
Other Supplies	2,100	0
Photocopy Expense	4,130	0
Subtotal	<u>49,480</u>	<u>0</u>

Contractual Services

Telephone Expense	1,560	0
Auditing Fees	62,560	0
Professional Services	9,100	0
Maintenance, Equipment	6,500	0
Other Contractual Services	18,610	0
Workers Compensation Expense	1,600	0
IS User Charges	63,570	0
Subtotal	<u>163,500</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Capital Outlay		
Department Equipment	10,000	0
Total Capital Outlay	<u>10,000</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(296,730)	0
Subtotal	<u>(296,730)</u>	<u>0</u>
TOTAL - GENERAL ADMINISTRATION - FINANCE	<u>863,980</u>	<u>296,300</u>
Section 6. General Administration - Village Clerk		
Personnel		
Salaries and Wages		
Full Time Wages	98,920	48,000
Part-time Wages	26,200	0
Subtotal	<u>125,120</u>	<u>48,000</u>
Employee Benefits		
Health Insurance	25,930	0
Life Insurance	30	0
Social Security Expense	7,760	0
Medicare Expense	1,810	0
IMRF Expense	18,820	9,130
Subtotal	<u>54,350</u>	<u>9,130</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	2,030	0
Dues & Memberships	480	0
Subtotal	<u>2,510</u>	<u>0</u>
Commodities		
Office Supplies	1,750	0
Printing and Binding	1,350	0
Periodicals and Publications	290	0
Other Supplies	500	0
Photocopy Expense	530	0
Subtotal	<u>4,420</u>	<u>0</u>
Contractual Services		
Telephone Expense	780	0
Maintenance, Equipment	280	0
Advertising & Publishing	4,500	0
Filing Fees	1,800	0
Workers Compensation Expense	200	0
IS User Charges	19,180	0
Subtotal	<u>26,740</u>	<u>0</u>
Capital Expenditures		
Other Furniture & Equipment	100	0
Subtotal	<u>100</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(23,100)	0
Subtotal	<u>(23,100)</u>	<u>0</u>
TOTAL - GENERAL ADMINISTRATION - VILLAGE CLERK	<u>190,140</u>	<u>57,130</u>
Section 7. General Administration - Human Resources Management		
Personnel		
Salaries and Wages		
Full Time Wages	313,030	151,900
Subtotal	<u>313,030</u>	<u>151,900</u>

	BUDGET	AMOUNT LEVIED
Employee Benefits		
Health Insurance	83,140	0
Life Insurance	300	0
Social Security Expense	19,410	0
Medicare Expense	4,540	0
IMRF Expense	45,610	22,130
Subtotal	<u>153,000</u>	<u>22,130</u>
Other Operating Expenditures		
Miscellaneous Employee Expenses		
Travel & Training Expense	1,700	0
Dues & Memberships	920	0
Uniforms	100	0
Subtotal	<u>2,720</u>	<u>0</u>
Commodities		
Office Supplies	500	0
Printing and Binding	100	0
Periodicals & Publications	1,250	0
Awards	14,580	0
Other Supplies	4,400	0
Photocopy Expense	1,380	0
Subtotal	<u>22,210</u>	<u>0</u>
Contractual Services		
Telephone Expense	1,560	0
Professional Services	7,730	0
Maintenance, Equipment	1,000	0
Employee Safety Program	200	0
Advertising and Publishing	1,500	0
Workers Compensation Expense	700	0
Employee Training	500	0
Employee Physicals	4,950	0
Pre-employment Exams	1,750	0
IS User Charges	25,230	0
Subtotal	<u>45,120</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(58,100)	0
Subtotal	<u>(58,100)</u>	<u>0</u>
TOTAL - GEN. ADM. - HUMAN RESOURCES MANAGEMENT	<u><u>477,980</u></u>	<u><u>174,030</u></u>
Section 8. General Administration - Communications		
Personnel		
Salaries and Wages		
Full Time Wages	76,020	36,890
Subtotal	<u>76,020</u>	<u>36,890</u>
Employee Benefits		
Health Insurance	1,620	0
Life Insurance	70	0
Social Security Expense	4,710	0
Medicare Expense	1,100	0
IMRF Expense	11,320	5,490
Subtotal	<u>18,820</u>	<u>5,490</u>
Other Operating Expenditures		
Miscellaneous Employee Expenses		
Dues & Memberships	480	0
Subtotal	<u>480</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Commodities		
Postage	37,000	0
Printing & Binding	38,100	0
Subtotal	<u>75,100</u>	<u>0</u>
Contractual Services		
Telephone Expense	780	0
Other Contractual Services	7,450	0
Workers Compensation Expense	120	0
Subtotal	<u>8,350</u>	<u>0</u>
TOTAL - GEN. ADM. - COMMUNICATIONS	<u>178,770</u>	<u>42,380</u>
Section 9. General Administration - Cable TV		
Personnel		
Salaries and Wages		
Full Time Wages	81,130	39,370
Part-time Wages	16,630	0
Subtotal	<u>97,760</u>	<u>39,370</u>
Employee Benefits		
Health Insurance	4,060	0
Life Insurance	30	0
Social Security Expense	6,060	0
Medicare Expense	1,420	0
IMRF Expense	14,830	7,200
Subtotal	<u>26,400</u>	<u>7,200</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	300	0
Dues & Memberships	880	0
Subtotal	<u>1,180</u>	<u>0</u>
Commodities		
Office Supplies	100	0
Other Supplies	1,300	0
Subtotal	<u>1,400</u>	<u>0</u>
Contractual Services		
Telephone Expense	780	0
Rental Equipment	100	0
Maintenance, Equipment	6,800	0
Workers Compensation Expense	120	0
Subtotal	<u>7,800</u>	<u>0</u>
TOTAL - GENERAL ADMINISTRATION - CABLE TV	<u>134,540</u>	<u>46,570</u>
TOTAL - GENERAL ADMINISTRATION	<u>3,300,580</u>	<u>986,230</u>
Section 10. Police Department - Administration		
Personnel		
Salaries and Wages		
Full Time Wages	586,700	284,700
Overtime Wages	1,500	0
Subtotal	<u>588,200</u>	<u>284,700</u>
Employee Benefits		
Health Insurance	113,450	0
Life Insurance	350	0
Social Security Expense	5,210	0
Medicare Expense	4,590	0

	BUDGET	AMOUNT LEVIED
IMRF Expense	12,830	6,230
Police Pension Cont	109,600	0
Subtotal	<u>246,030</u>	<u>6,230</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	1,550	0
Dues & Memberships	910	0
Uniforms	1,500	0
Subtotal	<u>3,960</u>	<u>0</u>
Commodities		
Office Supplies	7,500	0
Printing and Binding	1,000	0
Periodicals and Publications	200	0
Awards	1,320	0
Other Supplies	700	0
Photocopy Expense	1,200	0
Board of Prisoners	5,450	0
Veteran's Memorial Expense	1,800	0
Administrative Towing Fees	9,120	0
Subtotal	<u>28,290</u>	<u>0</u>
Contractual Services		
Telephone Expense	13,140	0
Professional Services	11,550	0
Maintenance, Equipment	1,230	0
Liability Insurance	14,620	0
Workers Compensation Insurance	10,880	0
IS Users Charges	353,780	0
Subtotal	<u>405,200</u>	<u>0</u>
Capital Outlay		
Tobacco Grant Expenditures	2,420	0
Subtotal	<u>2,420</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - ADMINISTRATION	<u>1,274,100</u>	<u>290,930</u>
Section 11. - Police Department - Juvenile Investigations		
Personnel		
Salaries and Wages		
Full Time Wages	299,520	145,340
Overtime	10,000	0
Court Time	1,000	0
Subtotal	<u>310,520</u>	<u>145,340</u>
Employee Benefits		
Health Insurance	71,110	0
Life Insurance	190	0
Medicare Expense	4,340	0
Police Pension Cont.	89,050	0
Subtotal	<u>164,690</u>	<u>0</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Dues and Memberships	40	0
Uniforms	3,000	0
Subtotal	<u>3,040</u>	<u>0</u>
Commodities		
Other Supplies	2,800	0
Subtotal	<u>2,800</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Contractual Services		
Liability Insurance	7,920	0
Workers Comp Insurance	5,890	0
Subtotal	<u>13,810</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - JUVENILE INVESTIGATIONS	<u>494,860</u>	<u>145,340</u>
Section 12. - Police Dept. - Tactical		
Personnel		
Salaries and Wages		
Full Time Wages	475,420	230,700
Overtime	3,500	0
Court Time	18,000	0
Subtotal	<u>496,920</u>	<u>230,700</u>
Employee Benefits		
Health Insurance	109,390	0
Life Insurance	290	0
Medicare Expense	5,250	0
Police Pension Cont.	137,000	0
Subtotal	<u>251,930</u>	<u>0</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Uniforms	4,500	0
Subtotal	<u>4,500</u>	<u>0</u>
Commodities		
Printing and Binding	150	0
Subtotal	<u>150</u>	<u>0</u>
Contractual Services		
Liability Insurance Expense	12,180	0
Workers Compensation Expense	9,060	0
Subtotal	<u>21,240</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - TACTICAL	<u>774,740</u>	<u>230,700</u>
Section 13. Police Department - Patrol and Response		
Personnel		
Salaries and Wages		
Full Time Wages	5,848,160	2,837,820
Overtime Wages	90,000	0
Court Time Wages	75,000	0
Subtotal	<u>6,013,160</u>	<u>2,837,820</u>
Employee Benefits		
Health Insurance	1,302,320	0
Life Insurance	3,620	0
Medicare Expense	72,140	0
Police Pension Cont.	1,719,410	0
Subtotal	<u>3,097,490</u>	<u>0</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	25,950	0
Dues and Memberships	4,530	0
Uniforms	68,330	0
Subtotal	<u>98,810</u>	<u>0</u>
Commodities		
Printing & Binding	5,000	0
Ammunition	14,000	0

	BUDGET	AMOUNT LEVIED
Small Tools, Minor Equipment	900	0
Other Supplies	6,370	0
Subtotal	<u>26,270</u>	<u>0</u>
Contractual Services		
Professional Services	2,000	0
Equipment Rental	130	0
Maintenance, Equipment	36,920	0
Other Contractual Services	21,630	0
Liability Insurance Expense	152,930	0
Workers Compensation Insurance	113,780	0
Subtotal	<u>327,390</u>	<u>0</u>
Capital Expenditures		
Department Equipment	20,470	0
Motor Vehicles	30,000	0
Subtotal	<u>50,470</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - PATROL AND RESPONSE	<u>9,613,590</u>	<u>2,837,820</u>
Section 14. Police Department - Traffic Control		
Personnel		
Salaries and Wages		
Full Time Wages	478,370	232,130
Overtime Wages	32,000	0
Court Time Wages	1,000	0
Crossing Guard Wages	107,340	0
Subtotal	<u>618,710</u>	<u>232,130</u>
Employee Benefits		
Health Insurance	109,390	0
Life Insurance	290	0
Social Security Expense	6,650	0
Medicare Expense	8,500	0
Police Pension Cont.	137,000	0
Subtotal	<u>261,830</u>	<u>0</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	450	0
Dues and Memberships	100	0
Uniforms	4,500	0
Subtotal	<u>5,050</u>	<u>0</u>
Commodities		
Printing & Binding	180	0
Small Tools, Minor Equipment	50	0
Other Supplies	600	0
Subtotal	<u>830</u>	<u>0</u>
Contractual Services		
Other Contractual Services	421,440	0
Liability Insurance Expense	12,180	0
Workers Compensation Expense	9,060	0
Subtotal	<u>442,680</u>	<u>0</u>
Capital Outlay		
Other Furniture & Equipment	500	0
Subtotal	<u>500</u>	<u>0</u>
TOTAL - POLICE - TRAFFIC CONTROL	<u>1,329,600</u>	<u>232,130</u>

	BUDGET	AMOUNT LEVIED
Section 15. Police Department - Investigations		
Personnel		
Salaries and Wages		
Full Time Wages	729,870	354,170
Overtime Wages	27,000	0
Court Time Wages	10,000	0
Subtotal	<u>766,870</u>	<u>354,170</u>
Employee Benefits		
Health Insurance	137,170	0
Life Insurance	460	0
Social Security Expense	2,500	0
Medicare Expense	8,830	0
IMRF Expense	5,870	2,850
Police Pension Cont.	191,810	0
Subtotal	<u>346,640</u>	<u>2,850</u>
Other Operating Expenses		
Misc. Employee Expenses		
Travel & Training Expense	1,400	0
Dues and Memberships	3,000	0
Uniforms	5,250	0
Subtotal	<u>9,650</u>	<u>0</u>
Commodities		
Printing and Binding	150	0
Other Supplies	1,190	0
Subtotal	<u>1,340</u>	<u>0</u>
Contractual Services		
Equipment Rental	5,000	0
Other Contractual Services	8,000	0
Liability Insurance Expense	19,490	0
Workers Compensation Expense	14,500	0
Subtotal	<u>46,990</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - INVESTIGATIONS	<u><u>1,171,490</u></u>	<u><u>357,020</u></u>
Section 16. Police Department - Community Relations		
Personnel		
Salaries and Wages		
Overtime Wages	300	0
Subtotal	<u>300</u>	<u>0</u>
Other Operating Expenses		
Misc. Employee Expenses		
Dues and Memberships	320	0
Uniforms	750	0
Subtotal	<u>1,070</u>	<u>0</u>
Commodities		
Printing & Binding	2,500	0
Other Supplies	5,150	0
Subtotal	<u>7,650</u>	<u>0</u>
Contractual Services		
Maintenance Equipment	300	0
Other Contractual Services	250	0
Subtotal	<u>550</u>	<u>0</u>
TOTAL - POLICE - COMMUNITY RELATIONS	<u><u>9,570</u></u>	<u><u>0</u></u>

	<u>BUDGET</u>	<u>AMOUNT LEVIED</u>
Section 17. Police Department - Communications		
Contractual Services		
Other Contractual Services	615,010	0
Subtotal	<u>615,010</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - COMMUNICATIONS	<u>615,010</u>	<u>0</u>
Section 18. - Police Department - Canine		
Personnel		
Salaries and Wages		
Full Time Wages	90,270	43,800
Overtime	6,000	0
Court Time	2,000	0
Subtotal	<u>98,270</u>	<u>43,800</u>
Employee Benefits		
Health Insurance	21,870	0
Life Insurance	60	0
Medicare Expense	1,310	0
Police Pension Cont.	27,400	0
Subtotal	<u>50,640</u>	<u>0</u>
Other Operating Expenses		
Misc. Employee Expenses		
Travel & Training Expense	420	0
Uniforms	940	0
Subtotal	<u>1,360</u>	<u>0</u>
Commodities		
Small Tools, Minor Equipment	160	0
Other Supplies	860	0
Subtotal	<u>1,020</u>	<u>0</u>
Contractual Services		
Professional Services	1,500	0
Liability Insurance Expense	2,440	0
Workers Compensation Expense	1,810	0
Subtotal	<u>5,750</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - CANINE	<u>157,040</u>	<u>43,800</u>
Section 19. Police Department - Special Services		
Personnel		
Salaries and Wages		
Hire-Back Wages	35,000	0
Hire-Back Wages, Arena	145,000	0
Subtotal	<u>180,000</u>	<u>0</u>
Employee Benefits		
Medicare Expense	2,610	0
Subtotal	<u>2,610</u>	<u>0</u>
TOTAL - POLICE - SPECIAL SERVICES	<u>182,610</u>	<u>0</u>
Section 20. Police Department - Records		
Personnel		
Salaries and Wages		
Full Time Wages	147,970	71,800
Part Time Wages	70,420	0
Subtotal	<u>218,390</u>	<u>71,800</u>

	BUDGET	AMOUNT LEVIED
Employee Benefits		
Health Insurance	51,100	0
Life Insurance	190	0
Social Security Expense	13,540	0
Medicare Expense	3,170	0
IMRF Expense	30,960	15,020
Subtotal	<u>98,960</u>	<u>15,020</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	300	0
Subtotal	<u>300</u>	<u>0</u>
Commodities		
Other Supplies	400	0
Subtotal	<u>400</u>	<u>0</u>
Contractual Services		
Equipment Rental	19,950	0
Maintenance, Equipment	250	0
Liability Insurance Expense	7,800	0
Workers Compensation Expense	5,800	0
Subtotal	<u>33,800</u>	<u>0</u>
Capital Outlay		
Other Furniture & Equipment	10,000	0
Subtotal	<u>10,000</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - RECORDS	<u>361,850</u>	<u>86,820</u>
Section 21. Police Department - Administrative Services		
Personnel		
Salaries and Wages		
Full Time Wages	405,310	196,680
Overtime Wages	2,500	0
Subtotal	<u>407,810</u>	<u>196,680</u>
Employee Benefits		
Health Insurance	196,900	0
Life Insurance	520	0
Social Security Expense	25,130	0
Medicare Expense	5,880	0
IMRF Expense	59,420	28,830
Subtotal	<u>287,850</u>	<u>28,830</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Dues and Memberships	130	0
Uniforms	1,000	0
Subtotal	<u>1,130</u>	<u>0</u>
Commodities		
Printing & Binding	50	0
Other Supplies	3,300	0
Subtotal	<u>3,350</u>	<u>0</u>
Contractual Services		
Animal Impounding	12,500	0
Liability Insurance Expense	21,930	0
Workers Compensation Expense	16,320	0
Subtotal	<u>50,750</u>	<u>0</u>
TOTAL - POLICE DEPARTMENT - ADMINISTRATIVE SERVICES	<u>750,890</u>	<u>225,510</u>

	BUDGET	AMOUNT LEVIED
Section 22. Police - Emergency Operations		
Personnel		
Salaries and Wages		
Full-time Wages	76,510	37,130
Part Time Wages	7,500	0
Subtotal	<u>84,010</u>	<u>37,130</u>
Employee Benefits		
Health Insurance	21,870	0
Life Insurance	60	0
Social Security Expense	5,210	0
Medicare Expense	1,220	0
IMRF Expense	11,150	5,410
Subtotal	<u>39,510</u>	<u>5,410</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	14,530	0
Dues & Membership	620	0
Uniforms	2,500	0
Subtotal	<u>17,650</u>	<u>0</u>
Commodities		
Small Tools & Equipment	500	0
Other Supplies	2,750	0
Subtotal	<u>3,250</u>	<u>0</u>
Contractual Services		
Telephone Expense	780	0
Maintenance, Equipment	12,500	0
Liability Insurance	2,440	0
Workers Comp Insurance	1,810	0
Subtotal	<u>17,530</u>	<u>0</u>
TOTAL - POLICE - EMERGENCY OPERATIONS	<u>161,950</u>	<u>42,540</u>
TOTAL - POLICE DEPARTMENT	<u>16,897,300</u>	<u>4,492,610</u>
Section 23. - Fire Department - Fire Administration		
Personnel		
Salaries and Wages		
Full Time Wages	259,990	126,160
Overtime Wages	8,400	0
Hireback Wages	4,000	0
Subtotal	<u>272,390</u>	<u>126,160</u>
Employee Benefits		
Health Insurance	54,690	0
Life Insurance	130	0
Social Security Expense	2,230	0
Medicare Expense	1,020	0
IMRF Expense	5,250	2,550
Fire Pension Cont.	37,380	0
Subtotal	<u>100,700</u>	<u>2,550</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Dues and Memberships	5,400	0
Employee Incentives	2,500	0
Subtotal	<u>7,900</u>	<u>0</u>
Commodities		
Office Supplies	2,000	0
Printing & Binding	300	0

	BUDGET	AMOUNT LEVIED
Periodicals and Publications	150	0
Other Supplies	1,160	0
Photocopy Expense	1,590	0
Subtotal	<u>5,200</u>	<u>0</u>
Contractual Services		
Telephone	2,820	0
Liability Insurance Expense	6,090	0
Workers Compensation Expense	9,370	0
IS Users Charges	232,870	0
Subtotal	<u>251,150</u>	<u>0</u>
Capital Expenditures		
Foreign Fire Insurance	20,000	0
Subtotal	<u>20,000</u>	<u>0</u>
Cost Allocation		
EDA Cost Allocation	(50,930)	0
Subtotal	<u>(50,930)</u>	<u>0</u>
TOTAL - FIRE DEPARTMENT - FIRE ADMINISTRATION	<u>606,410</u>	<u>128,710</u>

Section 24. - Fire Department - Public Education
Personnel

Salaries and Wages		
Full Time Wages	12,910	6,260
Overtime	8,100	0
Overtime CPR/AED	6,500	0
Subtotal	<u>27,510</u>	<u>6,260</u>
Employee Benefits		
Health Insurance	2,190	0
Life Insurance	10	0
Fire Pension Cont.	2,200	0
Subtotal	<u>4,400</u>	<u>0</u>
Commodities		
Printing & Binding	500	0
Other Supplies CPR/AED	1,390	0
Subtotal	<u>1,890</u>	<u>0</u>
Contractual Services		
Liability Insurance Expense	240	0
Workers Compensation Expense	370	0
Subtotal	<u>610</u>	<u>0</u>
Cost Allocation		
EDA Cost Allocation	(660)	0
Subtotal	<u>(660)</u>	<u>0</u>
TOTAL - FIRE DEPARTMENT - PUBLIC EDUCATION	<u>33,750</u>	<u>6,260</u>

Section 25. - Fire Department - Suppression
Personnel

Salaries and Wages		
Full Time Wages	3,594,350	1,744,160
Overtime	282,800	0
Subtotal	<u>3,877,150</u>	<u>1,744,160</u>
Employee Benefits		
Health Insurance	803,660	0
Life Insurance	2,130	0

	BUDGET	AMOUNT LEVIED
Medicare Expense	47,280	0
Fire Pension Cont.	870,650	0
Subtotal	<u>1,723,720</u>	<u>0</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	35,600	0
Dues and Memberships	450	0
Uniforms	118,950	0
Subtotal	<u>155,000</u>	<u>0</u>
Commodities		
Periodicals and Publications	730	0
Small Tools, Minor Equipment	10,980	0
Office Supplies	9,870	0
Subtotal	<u>21,580</u>	<u>0</u>
Contractual Services		
Telephone	3,120	0
Equipment Rental	7,000	0
Maintenance, Equipment	32,080	0
Maintenance, Fire Apparatus	28,700	0
Other Contractual Services	13,430	0
Liability Insurance Expense	96,500	0
Workers Compensation Expense	148,450	0
Employee Physicals	15,000	0
Subtotal	<u>344,280</u>	<u>0</u>
Capital Outlay		
Department Equipment	9,980	0
Subtotal	<u>9,980</u>	<u>0</u>
Cost Allocation		
EDA Cost Allocation	(162,740)	0
Subtotal	<u>(162,740)</u>	<u>0</u>
TOTAL - FIRE DEPARTMENT - SUPPRESSION	<u><u>5,968,970</u></u>	<u><u>1,744,160</u></u>
Section 26. - Fire Dept. - Emergency Medical Services		
Personnel		
Salaries and Wages		
Full Time Wages	3,293,520	1,598,180
Overtime Wages	29,700	0
Hireback Wages, Arena	51,000	0
Subtotal	<u>3,374,220</u>	<u>1,598,180</u>
Employee Benefits		
Health Insurance	709,580	0
Life Insurance	1,900	0
Medicare Expense	44,730	0
Fire Pension Cont.	776,120	0
Subtotal	<u>1,532,330</u>	<u>0</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	49,230	0
Dues & Memberships	60	0
Subtotal	<u>49,290</u>	<u>0</u>
Commodities		
Paramedic Supplies	19,550	0
Subtotal	<u>19,550</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Contractual Services		
Telephone	5,280	0
Maintenance, Equipment	7,000	0
Other Contractual Services	19,150	0
Liability Insurance Expense	86,020	0
Workers Compensation Expense	132,330	0
Subtotal	<u>249,780</u>	<u>0</u>
Capital Outlay		
Department Equipment	5,000	0
Subtotal	<u>5,000</u>	<u>0</u>
Cost Allocation		
EDA Cost Allocation	(70,660)	0
Subtotal	<u>(70,660)</u>	<u>0</u>
TOTAL - FIRE - EMERGENCY MEDICAL SERVICES	<u>5,159,510</u>	<u>1,598,180</u>
Section 27. Fire - Fire Prevention		
Personnel		
Salaries and Wages		
Full Time Wages	142,660	69,230
Overtime Wages	8,800	0
Subtotal	<u>151,460</u>	<u>69,230</u>
Employee Benefits		
Health Insurance	45,940	0
Life Insurance	110	0
Social Security Expense	6,080	0
Medicare Expense	1,420	0
IMRF Expense	22,070	10,710
Subtotal	<u>75,620</u>	<u>10,710</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	1,260	0
Dues & Memberships	560	0
Uniforms	550	0
Subtotal	<u>2,370</u>	<u>0</u>
Commodities		
Printing & Binding	350	0
Periodicals & Publications	150	0
Other Supplies	8,660	0
Subtotal	<u>9,160</u>	<u>0</u>
Contractual Services		
Telephone	1,200	0
Professional Services	284,000	0
Liability Insurance Expense	5,120	0
Workers Compensation Expense	7,870	0
Subtotal	<u>298,190</u>	<u>0</u>
Capital Outlay		
Other Furniture & Equip.	13,000	0
Subtotal	<u>13,000</u>	<u>0</u>
TOTAL - FIRE - FIRE PREVENTION	<u>549,800</u>	<u>79,940</u>
Section 28. Fire - Fire Stations		
Personnel		
Salaries and Wages		
Overtime Wages	1,000	0
Subtotal	<u>1,000</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Other Operating Expenditures		
Commodities		
Janitorial Supplies	18,500	0
Subtotal	<u>18,500</u>	<u>0</u>
Contractual Services		
Maintenance, Equipment	5,000	0
Subtotal	<u>5,000</u>	<u>0</u>
Capital Outlay		
Department Equipment	6,700	0
Other Furniture & Equipment	1,000	0
Subtotal	<u>7,700</u>	<u>0</u>
Cost Allocation		
EDA Cost Allocation	(6,080)	0
Subtotal	<u>(6,080)</u>	<u>0</u>
TOTAL - FIRE STATIONS	<u>26,120</u>	<u>0</u>
TOTAL - FIRE DEPARTMENT	<u>12,344,560</u>	<u>3,557,250</u>

Section 29. Public Works - Administration

Personnel

Salaries and Wages

Full Time Wages	105,160	51,030
Part Time Wages	2,750	0
Subtotal	<u>107,910</u>	<u>51,030</u>

Employee Benefits

Health Insurance	31,860	0
Life Insurance	80	0
Social Security Expense	6,690	0
Medicare Expense	1,560	0
IMRF Expense	15,740	7,640
Subtotal	<u>55,930</u>	<u>7,640</u>

Other Operating Expenditures

Misc. Employee Expenses

Travel & Training Expense	250	0
Dues & Memberships	410	0
Uniforms	100	0
Subtotal	<u>760</u>	<u>0</u>

Commodities

Office Supplies	700	0
Printing & Binding	470	0
Other Supplies	2,260	0
Photocopy Expense	670	0
Subtotal	<u>4,100</u>	<u>0</u>

Contractual Services

Telephone	1,740	0
Equipment Rental	2,100	0
Maintenance, Equipment	420	0
Employee Safety	1,000	0
Liability Insurance Expense	3,530	0
Workers Compensation Expense	3,770	0
IS User Charges	106,970	0
Subtotal	<u>119,530</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Cost Allocation		
Water Cost Allocation	(29,340)	0
Subtotal	(29,340)	0
TOTAL - PUBLIC WORKS - ADMINISTRATION	258,890	58,670
Section 30. Public Works - Snow and Ice Control		
Personnel		
Salaries and Wages		
Full Time Wages	534,890	259,560
Part-Time Wages	5,000	0
Overtime Wages	364,200	0
Subtotal	904,090	259,560
Employee Benefits		
Health Insurance	149,300	0
Life Insurance	420	0
Social Security Expense	56,050	0
Medicare Expense	13,110	0
IMRF Expense	131,520	63,820
Subtotal	350,400	63,820
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	720	0
Uniforms	1,250	0
Subtotal	1,970	0
Commodities		
Small Tools, Minor Equipment	1,000	0
Salt	302,000	0
Chemicals	13,850	0
Other Supplies	16,950	0
Subtotal	333,800	0
Contractual Services		
Telephone	3,520	0
Professional Services	15,280	0
Equipment Rental	12,000	0
Maintenance, Other Bldgs.	300	0
Liability Insurance Expense	17,890	0
Workers Compensation Expense	19,080	0
Subtotal	68,070	0
TOTAL - PUBLIC WORKS - SNOW AND ICE CONTROL	1,658,330	323,380
Section 31. Public Works - Pavement Maintenance		
Personnel		
Salaries and Wages		
Full Time Wages	210,120	101,960
Subtotal	210,120	101,960
Employee Benefits		
Health Insurance	65,270	0
Life Insurance	170	0
Social Security Expense	13,030	0
Medicare Expense	3,050	0
IMRF Expense	30,850	14,970
Subtotal	112,370	14,970

	BUDGET	AMOUNT LEVIED
Other Operating Expenditures		
Misc. Employee Expenses		
Training Expense	600	0
Uniforms	3,180	0
Subtotal	<u>3,780</u>	<u>0</u>
Commodities		
Small Tools, Minor Equipment	1,100	0
Other Supplies	620	0
Subtotal	<u>1,720</u>	<u>0</u>
Contractual Services		
Telephone	480	0
Equipment Rental	1,500	0
Maintenance, Equipment	750	0
Maintenance, Streets	12,300	0
Employee Safety Program	600	0
Liability Insurance Expense	7,090	0
Workers Compensation Expense	7,560	0
Subtotal	<u>30,280</u>	<u>0</u>
Capital Outlay		
Other Furniture & Equipment	1,200	0
Subtotal	<u>1,200</u>	<u>0</u>
TOTAL - PUBLIC WORKS - PAVEMENT MAINTENANCE	<u>359,470</u>	<u>116,930</u>
Section 32. Public Works - Forestry		
Personnel		
Salaries and Wages		
Full Time Wages	416,430	202,070
Overtime Wages	4,500	0
Subtotal	<u>420,930</u>	<u>202,070</u>
Employee Benefits		
Health Insurance	116,880	0
Life Insurance	330	0
Social Security Expense	26,100	0
Medicare Expense	6,100	0
IMRF Expense	61,720	29,950
Subtotal	<u>211,130</u>	<u>29,950</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Training & Travel Expense	1,390	0
Dues & Memberships	960	0
Uniforms	7,180	0
Subtotal	<u>9,530</u>	<u>0</u>
Commodities		
Printing & Binding	700	0
Small Tools, Minor Equipment	1,000	0
Chemicals	200	0
Other Supplies	2,150	0
Subtotal	<u>4,050</u>	<u>0</u>
Contractual Services		
Telephone	1,440	0
Professional Services	277,650	0
Maintenance, Equipment	3,000	0
Maintenance, Trees	3,000	0
Employee Safety Program	1,500	0
Liability Insurance Expense	14,330	0
Workers Compensation Expense	15,280	0
Subtotal	<u>316,200</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Capital Expenditures		
Other Capital Expenditures	20,250	0
Other Furniture & Equipment	3,400	0
Subtotal	<u>23,650</u>	<u>0</u>
TOTAL - PUBLIC WORKS - FORESTRY	<u>985,490</u>	<u>232,020</u>
Section 33. Public Works - Facilities		
Personnel		
Salaries and Wages		
Full Time Wages	304,530	147,770
Overtime Wages	17,250	0
Subtotal	<u>321,780</u>	<u>147,770</u>
Employee Benefits		
Health Insurance	88,610	0
Life Insurance	230	0
Social Security Expense	19,950	0
Medicare Expense	4,670	0
IMRF Expense	46,880	22,750
Subtotal	<u>160,340</u>	<u>22,750</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Training & Travel Expense	800	0
Dues & Memberships	230	0
Uniforms	2,540	0
Subtotal	<u>3,570</u>	<u>0</u>
Commodities		
Printing and Binding	1,650	0
Small Tools, Minor Equipment	6,450	0
Janitorial Supplies	13,500	0
Other Supplies	6,110	0
Subtotal	<u>27,710</u>	<u>0</u>
Contractual Services		
Telephone	103,300	0
Electricity	85,000	0
Natural Gas	52,000	0
Professional Services	33,780	0
Equipment Rental	2,500	0
Maintenance, Equipment	68,950	0
Maintenance, 1900 Hassell	48,000	0
Maintenance, 1200 Gannon	17,000	0
Maintenance, Fire Stations	44,450	0
Maintenance, Other Bldgs.	28,500	0
Employee Safety Program	500	0
Liability Insurance Expense	9,870	0
Workers Compensation Expense	10,530	0
Subtotal	<u>504,380</u>	<u>0</u>
Capital Expenditures		
Building Improvements	10,350	0
Other Furniture & Equipment	250	0
Subtotal	<u>10,600</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(110,300)	0
Subtotal	<u>(110,300)</u>	<u>0</u>
TOTAL - PUBLIC WORKS - FACILITIES	<u>918,080</u>	<u>170,520</u>

	<u>BUDGET</u>	<u>AMOUNT LEVIED</u>
Section 34. Public Works - Fleet Services		
Personnel		
Salaries and Wages		
Full Time Wages	360,040	174,710
Overtime Wages	36,670	0
Subtotal	<u>396,710</u>	<u>174,710</u>
Employee Benefits		
Health Insurance	93,630	0
Life Insurance	240	0
Social Security Expense	24,600	0
Medicare Expense	5,750	0
IMRF Expense	57,800	28,050
Subtotal	<u>182,020</u>	<u>28,050</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Training Expense	4,440	0
Dues and Memberships	100	0
Uniforms	2,730	0
Subtotal	<u>7,270</u>	<u>0</u>
Commodities		
Office Supplies	380	0
Periodicals & Publications	150	0
Small Tools, Minor Equipment	3,100	0
Gas & Oil	756,440	0
Other Supplies	3,750	0
Subtotal	<u>763,820</u>	<u>0</u>
Contractual Services		
Telephone Expense	1,200	0
Professional Services	2,430	0
Equipment Rental	1,460	0
Maintenance, Equipment	8,750	0
Maintenance, Police Vehicles	54,200	0
Maintenance, Fire Vehicles	91,700	0
Maintenance, Gen Gov Vehicles	2,000	0
Maintenance, Street Vehicles	120,000	0
Maintenance, Code Enf Vehicles	6,500	0
Maintenance, Engr Vehicles	3,300	0
Employee Safety Program	1,030	0
Liability Insurance	10,430	0
Workers Comp Insurance	11,120	0
Subtotal	<u>314,120</u>	<u>0</u>
Capital Expenditures		
Department Equipment	9,250	0
Subtotal	<u>9,250</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(266,240)	0
Subtotal	<u>(266,240)</u>	<u>0</u>
TOTAL - PUBLIC WORKS - FLEET SERVICES	<u><u>1,406,950</u></u>	<u><u>202,760</u></u>
Section 35. Public Works - F.A.S.T.		
Personnel		
Salaries and Wages		
Full Time Wages	58,800	28,530
Overtime Wages	34,700	0
Subtotal	<u>93,500</u>	<u>28,530</u>

	BUDGET	AMOUNT LEVIED
Employee Benefits		
Health Insurance	15,970	0
Life Insurance	40	0
Social Security Expense	5,800	0
Medicare Expense	1,360	0
IMRF Expense	13,620	6,610
Subtotal	<u>36,790</u>	<u>6,610</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Training & Travel Expense	40	0
Uniforms	790	0
Subtotal	<u>830</u>	<u>0</u>
Commodities		
Small Tools, Minor Equipment	600	0
Other Supplies	4,300	0
Subtotal	<u>4,900</u>	<u>0</u>
Contractual Services		
Equipment Rental	1,380	0
Maintenance, Equipment	1,000	0
Maintenance, 2305 Pembroke	1,100	0
Other Contractual Services	99,230	0
Employee Safety Program	500	0
Liability Insurance Expense	1,780	0
Workers Compensation Expense	1,900	0
Subtotal	<u>106,890</u>	<u>0</u>
TOTAL - PUBLIC WORKS - F.A.S.T.	<u><u>242,910</u></u>	<u><u>35,140</u></u>
Section 36. Public Works - Storm Sewers		
Personnel		
Salaries and Wages		
Full Time Wages	106,670	51,760
Overtime Wages	10,000	0
Subtotal	<u>116,670</u>	<u>51,760</u>
Employee Benefits		
Health Insurance	32,600	0
Life Insurance	80	0
Social Security Expense	7,230	0
Medicare Expense	1,690	0
IMRF Expense	17,000	8,250
Subtotal	<u>58,600</u>	<u>8,250</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Dues & Memberships	1,860	0
Uniforms	1,570	0
Subtotal	<u>3,430</u>	<u>0</u>
Commodities		
Small Tools, Minor Equipment	850	0
Other Supplies	800	0
Subtotal	<u>1,650</u>	<u>0</u>
Contractual Services		
Professional Services	7,170	0
Maintenance, Equipment	500	0
Maintenance, Storm Sewers	24,350	0
Employee Safety Program	200	0

	BUDGET	AMOUNT LEVIED
Liability Insurance Expense	3,630	0
Workers Compensation Expense	3,870	0
Subtotal	<u>39,720</u>	<u>0</u>
TOTAL - PUBLIC WORKS - STORM SEWERS	<u>220,070</u>	<u>60,010</u>
Section 37. Public Works - Traffic Control		
Personnel		
Salaries and Wages		
Full Time Wages	232,340	112,740
Part Time Wages	4,800	0
Subtotal	<u>237,140</u>	<u>112,740</u>
Employee Benefits		
Health Insurance	59,560	0
Life Insurance	190	0
Social Security Expense	14,700	0
Medicare Expense	3,440	0
IMRF Expense	34,240	16,610
Subtotal	<u>112,130</u>	<u>16,610</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Training & Travel Expense	420	0
Uniforms	3,960	0
Subtotal	<u>4,380</u>	<u>0</u>
Commodities		
Small Tools, Minor Equipment	1,400	0
Other Supplies	7,500	0
Subtotal	<u>8,900</u>	<u>0</u>
Contractual Services		
Telephone	480	0
Electricity	142,000	0
Maintenance, Equipment	600	0
Maintenance, Street Lights	17,400	0
Other Contractual Services	47,900	0
Traffic Control	28,000	0
Employee Safety Program	600	0
Liability Insurance Expense	7,940	0
Workers Compensation Expense	8,470	0
Subtotal	<u>253,390</u>	<u>0</u>
Capital Outlay		
Other Furniture & Equipment	2,500	0
Subtotal	<u>2,500</u>	<u>0</u>
TOTAL - PUBLIC WORKS - TRAFFIC CONTROL	<u>618,440</u>	<u>129,350</u>
TOTAL - PUBLIC WORKS	<u>6,668,630</u>	<u>1,328,780</u>
Section 38. Development Services - Administration		
Personnel		
Salaries and Wages		
Full Time Wages	111,510	54,110
Subtotal	<u>111,510</u>	<u>54,110</u>
Employee Benefits		
Health Insurance	21,870	0
Life Insurance	110	0
Social Security Expense	6,910	0

	BUDGET	AMOUNT LEVIED
Medicare Expense	1,620	0
IMRF Expense	16,250	7,890
Subtotal	<u>46,760</u>	<u>7,890</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	900	0
Dues & Memberships	540	0
Subtotal	<u>1,440</u>	<u>0</u>
Commodities		
Office Supplies	3,950	0
Photocopy Expense	150	0
Subtotal	<u>4,100</u>	<u>0</u>
Contractual Services		
Telephone Expense	780	0
Workers Comp Insurance	160	0
IS User Charges	53,490	0
Subtotal	<u>54,430</u>	<u>0</u>
TOTAL - DEVELOPMENT SERVICES - ADMINISTRATION	<u><u>218,240</u></u>	<u><u>62,000</u></u>
Section 39. Development Svcs - Planning Division		
Personnel		
Salaries and Wages		
Full Time Wages	316,240	153,460
Overtime Wages	27,250	0
Commissioners Stipends	3,240	0
Subtotal	<u>346,730</u>	<u>153,460</u>
Employee Benefits		
Health Insurance	99,540	0
Life Insurance	210	0
Social Security Expense	21,500	0
Medicare Expense	5,030	0
IMRF Expense	50,050	24,290
Subtotal	<u>176,330</u>	<u>24,290</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	2,300	0
Dues & Memberships	1,520	0
Subtotal	<u>3,820</u>	<u>0</u>
Commodities		
Printing & Binding	600	0
Periodicals & Publications	120	0
Other Supplies	250	0
Photocopy Expense	1,310	0
Subtotal	<u>2,280</u>	<u>0</u>
Contractual Services		
Telephone Expense	780	0
Professional Services	200	0
Advertising & Publishing	2,000	0
Workers Compensation Expense	720	0
Subtotal	<u>3,700</u>	<u>0</u>
Cost Allocation		
CDBG Cost Allocation	(50,000)	0
Subtotal	<u>(50,000)</u>	<u>0</u>
TOTAL - DEVELOPMENT SVCS - PLANNING DIV.	<u><u>482,860</u></u>	<u><u>177,750</u></u>

	<u>BUDGET</u>	<u>AMOUNT LEVIED</u>
Section 40. Development Svcs - Code Enforcement		
Personnel		
Salaries and Wages		
Full Time Wages	630,140	305,780
Part Time Wages	38,790	0
Subtotal	<u>668,930</u>	<u>305,780</u>
Employee Benefits		
Health Insurance	200,960	0
Life Insurance	400	0
Social Security Expense	41,470	0
Medicare Expense	9,700	0
IMRF Expense	98,050	47,580
Subtotal	<u>350,580</u>	<u>47,580</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	5,900	0
Dues & Memberships	900	0
Subtotal	<u>6,800</u>	<u>0</u>
Commodities		
Printing & Binding	1,500	0
Periodicals & Publications	500	0
Small Tools, Minor Equipment	300	0
Other Supplies	950	0
Photocopy Expense	840	0
Subtotal	<u>4,090</u>	<u>0</u>
Contractual Services		
Telephone	4,620	0
Professional Services	26,000	0
Employee Safety Program	1,750	0
Workers Compensation Expense	1,580	0
IS User Charges	39,350	0
Subtotal	<u>73,300</u>	<u>0</u>
TOTAL - DEVELOPMENT SVCS - CODE ENFORCEMENT	<u><u>1,103,700</u></u>	<u><u>353,360</u></u>
Section 41. Development Svcs - Transportation & Engineering		
Personnel		
Salaries and Wages		
Full Time Wages	677,000	328,510
Part Time Wages	39,390	0
Overtime Wages	20,000	0
Subtotal	<u>736,390</u>	<u>328,510</u>
Employee Benefits		
Health Insurance	135,860	0
Life Insurance	410	0
Social Security Expense	45,660	0
Medicare Expense	10,680	0
IMRF Expense	106,140	51,500
Subtotal	<u>298,750</u>	<u>51,500</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	2,300	0
Dues & Memberships	1,400	0
Uniforms	90	0
Subtotal	<u>3,790</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Commodities		
Printing & Binding	450	0
Periodicals & Publications	700	0
Small Tools, Minor Equipment	500	0
Other Supplies	950	0
Photocopy Expense	700	0
Subtotal	<u>3,300</u>	<u>0</u>
Contractual Services		
Telephone Expense	3,780	0
Professional Services	1,000	0
Maintenance, Equipment	300	0
Other Contractual Services	42,000	0
Employee Safety Program	800	0
Workers Compensation Expense	1,270	0
IS User Charges	56,510	0
Subtotal	<u>105,660</u>	<u>0</u>
TOTAL - DEVELOPMENT SVCS - TRANSPORTATION & ENGINE	<u>1,147,890</u>	<u>380,010</u>
Section 42. Development Svcs - Economic Development		
Personnel		
Salaries and Wages		
Full Time Wages	179,340	87,020
Subtotal	<u>179,340</u>	<u>87,020</u>
Employee Benefits		
Health Insurance	45,940	0
Life Insurance	150	0
Social Security Expense	11,120	0
Medicare Expense	2,600	0
IMRF Expense	26,130	12,680
Subtotal	<u>85,940</u>	<u>12,680</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	17,880	0
Dues & Memberships	1,400	0
Subtotal	<u>19,280</u>	<u>0</u>
Commodities		
Printing & Binding	400	0
Periodicals & Publications	650	0
Other Supplies	200	0
Photocopy Expense	220	0
Subtotal	<u>1,470</u>	<u>0</u>
Contractual Services		
Telephone Expense	2,100	0
Professional Services	1,000	0
Other Contractual Services	11,000	0
Advertising & Publicity	18,000	0
Workers Compensation Expense	330	0
Sales Tax Rebates	1,246,600	0
Subtotal	<u>1,279,030</u>	<u>0</u>
Cost Allocation		
Water Cost Allocation	(34,520)	0
Subtotal	<u>(34,520)</u>	<u>0</u>
TOTAL - DEVELOPMENT SVCS - ECONOMIC DEVELOPMENT	<u>1,530,540</u>	<u>99,700</u>
TOTAL - DEVELOPMENT SERVICES	<u>4,483,230</u>	<u>1,072,820</u>

	BUDGET	AMOUNT LEVIED
Section 43. Health & Human Services		
Personnel		
Salaries and Wages		
Full Time Wages	257,490	124,950
Part Time Wages	138,890	0
Subtotal	<u>396,380</u>	<u>124,950</u>
Employee Benefits		
Health Insurance	112,090	0
Life Insurance	280	0
Social Security Expense	24,580	0
Medicare Expense	5,750	0
IMRF Expense	46,870	22,740
Subtotal	<u>189,570</u>	<u>22,740</u>
Other Operating Expenditures		
Misc. Employee expenses		
Travel & Training Expense	1,100	0
Dues & Memberships	1,120	0
Subtotal	<u>2,220</u>	<u>0</u>
Commodities		
Office Supplies	800	0
Printing & Binding	700	0
Periodicals & Publications	250	0
Awards	450	0
Medical Supplies	27,130	0
Other Supplies	1,500	0
Photocopy Expense	820	0
Subtotal	<u>31,650</u>	<u>0</u>
Contractual Services		
Telephone Expense	1,560	0
Professional Services	5,340	0
Maintenance, Equipment	630	0
Workers Comp Insurance	960	0
Youth Programs	7,700	0
Employee Wellness Program	800	0
IS User Charges	40,360	0
Subtotal	<u>57,350</u>	<u>0</u>
TOTAL - HEALTH & HUMAN SERVICES	<u><u>677,170</u></u>	<u><u>147,690</u></u>
Section 44. Boards & Comm. - Fourth of July Commission		
Contractual Services		
Advertising and Publicity	2,200	0
Entertainment	85,200	0
Parade	12,150	0
Fireworks	45,000	0
Grounds & Facilities	51,930	0
Beer Tent	7,900	0
Misc. Activities	5,100	0
Arts & Crafts	600	0
Subtotal	<u>210,080</u>	<u>0</u>
TOTAL - BOARDS & COMM. - 4TH OF JULY COMM.	<u><u>210,080</u></u>	<u><u>0</u></u>
Section 45. Boards & Comm. - Fire & Police Commission		
Personnel		
Salaries and Wages		
Overtime Wages - Fire	12,500	0
Subtotal	<u>12,500</u>	<u>0</u>

	BUDGET	AMOUNT LEVIED
Employee Benefits		
Social Security Exp.	780	0
Medicare Exp.	180	0
Subtotal	<u>960</u>	<u>0</u>
Other Operating Expenditures		
Misc. Employee Expenses		
Travel & Training Expense	2,150	0
Dues & Memberships	380	0
Subtotal	<u>2,530</u>	<u>0</u>
Commodities		
Printing & Binding	2,100	0
Periodicals & Publications	150	0
Other Supplies	500	0
Subtotal	<u>2,750</u>	<u>0</u>
Contractual Services		
Professional Services	132,320	0
Other Contractual Services	1,000	0
Advertising and Publishing	4,000	0
Subtotal	<u>137,320</u>	<u>0</u>
TOTAL - BOARDS & COMM. - FIRE & POLICE COMM.	<u>156,060</u>	<u>0</u>
 Section 46. Boards & Comm. - Misc. Boards and Commissions		
Personnel		
Salaries and Wages		
Full-time Wages	38,200	18,540
Overtime Wages	100	0
Fire Protection District Stipends	900	0
Subtotal	<u>39,200</u>	<u>18,540</u>
Employee Benefits		
Health Insurance	21,870	0
Life Insurance	30	0
Social Security Expense	2,430	0
Medicare Expense	570	0
IMRF Expense	5,570	2,700
Subtotal	<u>30,470</u>	<u>2,700</u>
Other Operating Expenditures		
Commodities		
Office Supplies	100	0
Photocopy Expense	390	0
Subtotal	<u>490</u>	<u>0</u>
Contractual Services		
Workers Comp Insurance	120	0
Sister Cities Commission	16,000	0
Environmental Commission	4,200	0
Senior & Disabled Commission	8,090	0
Youth Commission	1,600	0
Emerging Technology	500	0
Historical Sites Commission	1,900	0
Cultural Awareness Commission	4,000	0
Arts Commission	24,900	0
Utilities Commission	200	0
Green Commission	500	0
Local Historian	250	0
Celebration Commission	10,100	0
Economic Development Commission	5,000	0
Childrens Memorial Comm.	100	0

	BUDGET	AMOUNT LEVIED
Commission for the Disabled	2,380	0
Celtic Festival	8,750	0
Subtotal	88,590	0
TOTAL - BOARDS & COMM. - MISC. BOARDS & COMM.	158,750	21,240
TOTAL - BOARDS & COMMISSIONS	524,890	21,240
Section 47. Miscellaneous Public Improvements		
Operating Transfers Out		
Transfer to Cap Improve. Fund	409,000	0
Transfer to Cap Veh & Equip	19,000	0
Transfer to 2008A Debt	999,190	0
Transfer to 2009A Debt	134,000	0
Transfer to Information Systems	73,000	0
Subtotal	1,634,190	0
TOTAL - MISCELLANEOUS PUBLIC IMPROVEMENTS	1,634,190	0
TOTAL - GENERAL FUND	46,530,550	11,606,620
Section 48. 2005A G.O. Bonds		
Paying Agent Fees	5,000	0
Principal, Series 2005A	1,345,000	1,345,000
Interest, Series 2005A	2,550,210	2,550,210
TOTAL - 2005A G.O. BONDS	3,900,210	3,895,210
Section 49. 2008A G.O. Bonds		
Paying Agent Fees	500	0
Interest, Series 2008A	1,332,250	1,332,250
TOTAL - 2008A G.O. BONDS	1,332,750	1,332,250
Section 50. 2009 G.O. Bonds		
Paying Agent Fees	500	0.00
Principal, Series 2009	1,200,000	1,200,000.00
Interest, Series 2009	1,513,860	1,513,856.26
TOTAL - 2009 G.O. BONDS	2,714,360	2,713,856.26
Section 51. Police Pension Fund		
Net Pension Obligation	2,537,160	2,325,870
TOTAL - POLICE PENSION FUND	2,537,160	2,325,870
Section 52. Firefighters' Pension Fund		
Net Pension Obligation	2,078,670	1,617,950
TOTAL - FIREFIGHTERS' PENSION FUND	2,078,670	1,617,950
Section 53. Summary		
Budget for General Fund Purposes	46,530,550	11,606,620.00
Budget for 2005A G.O. Debt Service Fund	3,900,210	3,895,210.00
Budget for 2008A G.O. Debt Service Fund	1,332,750	1,332,250.00
Budget for 2009 G.O. Debt Service Fund	2,714,360	2,713,856.26
Budget for Police Pension Fund	2,537,160	2,325,870.00
Budget for Firefighters' Pension Fund	2,078,670	1,617,950.00
TOTAL BUDGET AND LEVY	59,093,700	23,491,756.26

Section 54. Unexpended Prior Budget. That any sum of money heretofore budgeted and not expended now in the Treasury of the Village of Hoffman Estates, or that hereafter may come into the Treasury of the Village is hereby budgeted into this ordinance.

Section 55. Unexpended Items. That all unexpended balances of any items or items of general obligation for corporate purposes made by this Ordinance may be expended in making up any deficiency in any other item in the same general budget made by this ordinance.

Section 56. Corporate Debt Use of Unexpended Balance. That any unexpended balance in any of the foregoing item or items of General Fund budget may be used and applied toward the payment of any lawful corporate debt or change of the Village of Hoffman Estates.

Section 57. 2012 Tax Levy Summary.

<u>FUND</u>	<u>TOTAL LEVY</u>
General Corporate	11,606,620.00
2005A G.O. Debt Service Fund	3,895,210.00
2008A G.O. Debt Service Fund	1,332,250.00
2009A G.O. Debt Service Fund	2,713,856.26
Police Pension	2,325,870.00
Firefighters Pension	1,617,950.00
TOTAL 2012 TAX LEVY	<u>23,491,756.26</u>

Section 58. Provision for Loss and Cost. The County Clerk is hereby directed to add 2% to the requested tax levy as a provision for loss and cost.

Section 59. Publish in Pamphlet Form. The Village Clerk is hereby directed to publish this ordinance in pamphlet form.

Section 60. Home Rule. That this levy ordinance is adopted pursuant to the Illinois Municipal Code providing, however, that any tax rate limitation as to the tax levied in the Illinois Municipal Code in conflict with the ordinance shall not be applicable to this ordinance since the Village of Hoffman Estates is a "Home Rule" municipality, having a population in excess of 25,000 and seeks to exercise all powers granted pursuant to Section 6, Article VII, of the Constitution of the State of Illinois and particularly does not choose to be bound by any tax limitations contained in the Illinois Municipal Code.

Section 61. Filing with the County Clerk. That the Village Clerk is authorized and directed to file a certified copy of this ordinance with the County Clerks prior to the last Tuesday of December, 2012.

Section 62. Partial Invalidity. If any item or portion of this ordinance is for any reason held invalid, such a decision shall not affect the validity of the remaining portions of this ordinance.

Section 63. Effective Date. That this ordinance shall be in full force and effect from and after its passage, approval and publication in the manner provided by law.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

Published in pamphlet form this _____ day of _____, 2012.

RESOLUTION NO. _____ - 2012

VILLAGE OF HOFFMAN ESTATES

**A RESOLUTION ABATING A PORTION
OF THE 2012 TAX LEVY – TAXABLE SERIES 2005A
GENERAL OBLIGATION BOND**

WHEREAS, the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, has heretofore issued Fifty Four Million, Nine Hundred Thirty Five Thousand Dollars (\$54,935,000.00) Taxable General Obligation Bonds dated August 1, 2005, and provided for the levy of taxes to pay the same in and for each of the years 2006 to 2032, inclusive, pursuant to Ordinance No. 3738-2005 passed by the President and Board of Trustees of said Village of Hoffman Estates, on the 18th day of July, 2005, a certified copy of said ordinance having been filed in the office of the County Clerk on the 22nd day of July, 2005; and

WHEREAS, provision has been made in the ordinance for the levy of taxes to fund the year 2013, sufficient to produce the amount of Four Million, Seven Hundred Nineteen Thousand, Six Hundred Dollars (\$4,719,600.00); and

WHEREAS, there was abated Eight Hundred Twenty Four Thousand, Three Hundred Ninety Dollars (\$824,390.00) as per the Direction for Abatement of Taxes filed with the County Clerk, Tax Extension Division, on the 9th day of August, 2005; and

WHEREAS, this results in the exact amount of taxes required to produce Three Million, Eight Hundred Ninety Five Thousand, Two Hundred Ten Dollars (\$3,895,210.00) for payment of One Million, Three Hundred Forty Five Thousand Dollars (\$1,345,000.00) principal and Two Million, Five Hundred Fifty Thousand, Two Hundred Ten Dollars (\$2,550,210.00) interest on said bonds; and

WHEREAS, there is available in the 2005A Bond Fund surplus totaling One Million Dollars (\$1,000,000.00) and said funds are now on hand and available for the payment of principal and interest on said bonds; and

WHEREAS, there is available in the Sears Centre Operating Fund surplus totaling Two Million, Eight Hundred Ninety Five Thousand, Two Hundred Ten Dollars (\$2,895,210.00) and said funds are now on hand and available for the payment of principal and interest on said bonds; and

WHEREAS, the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, has heretofore authorized the levy and collection of taxes for the fiscal year beginning January 1, 2013 and ending December 31, 2013 pursuant to an Ordinance No. _____-2012 passed by the President and Board of Trustees of said Village of Hoffman Estates on the 17th day of December, 2012, a certified copy of said ordinance having been filed in the Office of the County Clerk.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: That the County Clerk of Cook and Kane Counties, Illinois, shall and is hereby authorized and directed to abate Three Million, Eight Hundred Ninety Five Thousand, Two Hundred Ten Dollars (\$3,895,210.00) of that portion of the taxes to be levied for the year 2012 for the Village of Hoffman Estates that would be extended for the Taxable Series 2005A General Obligation Bond and interest purposes, reducing said levy from Three Million, Eight Hundred Ninety Five Thousand, Two Hundred Ten Dollars (\$3,895,210.00) to Zero Dollars (\$0). The provision for loss and cost will now be \$0 (2%) bringing the total 2005A General Obligation debt service tax levy to Zero Dollars (\$0).

Section 2: That the Village Clerk shall and hereby is directed to file with the County Clerk of Cook and Kane Counties, Illinois, a certified copy of this Resolution.

Section 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 4: That this resolution shall be in full force and effect from and after its passage and approval according to law.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

RESOLUTION NO. _____ - 2012

VILLAGE OF HOFFMAN ESTATES

A RESOLUTION ABATING A PORTION
OF THE 2012 TAX LEVY – SERIES 2008A AND 2009A
GENERAL OBLIGATION BONDS

WHEREAS, the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, did on the 3rd day of March, 2008 adopt Ordinance No. 4009-2008 entitled:

AN ORDINANCE providing for the issuance of one or more Series of General Obligation Bonds (the “Bonds”), of the Village of Hoffman Estates, Counties of Cook and Kane, Illinois, and providing for the levy and collection of a direct annual tax for the payment of the principal of and interest on said Bonds all for the purpose of paying a portion of the cost of the acquisition, construction, design, and installation of a new municipal fire station and a new municipal water tank and related water system improvements, the reconstruction and resurfacing of various streets and related infrastructure, the reconstruction, repair and rehabilitation of the municipal office building, and the acquisition of land, and the design and construction and installation of a new police station and other public building projects, including reimbursing the Village for a portion of such costs, and to pay capitalized interest and the costs of issuance of the Bonds

(the “Bond Ordinance”). The Bond Ordinance authorized the issuance of not to exceed Fifty Seven Million Dollars (\$57,000,000.00) General Obligation Bonds in one or more series (the “Bonds”), of the Village; and

WHEREAS, in addition to all other taxes, there was levied upon the taxable property in the Village, in each of the years 2008 through 2038, inclusive, a direct annual tax sufficient for the purpose of paying interest and principal on the Bonds, as follows:

<u>Year of Levy</u>	<u>An Amount Sufficient to Produce the Sum of:</u>
2008	\$5,000,000.00
2009	5,000,000.00
2010	5,000,000.00
2011	5,000,000.00
2012	5,000,000.00
2013	5,000,000.00
2014	5,000,000.00
2015	5,000,000.00
2016	5,000,000.00
2017	5,000,000.00
2018	5,000,000.00
2019	5,000,000.00
2020	5,000,000.00
2021	5,000,000.00
2022	5,000,000.00
2023	5,000,000.00
2024	5,000,000.00
2025	5,000,000.00
2026	5,000,000.00
2027	5,000,000.00
2028	5,000,000.00
2029	5,000,000.00

2030	5,000,000.00
2031	5,000,000.00
2032	5,000,000.00
2033	5,000,000.00
2034	5,000,000.00
2035	5,000,000.00
2036	5,000,000.00
2037	5,000,000.00
2038	5,000,000.00

WHEREAS, the Village has issued Twenty Six Million, Six Hundred Forty Five Thousand Dollars (\$26,645,000.00) General Obligation Bonds, Series 2008A (the "Series 2008A Bonds") and Thirty Million, Three Hundred Fifty Five Thousand Dollars (\$30,355,000.00) General Obligation Bonds, Series 2009A (the "Series 2009A Bonds") pursuant to the Bond Ordinance; and

WHEREAS, there was abated Nine Hundred Fifty Three Thousand, Eight Hundred Ninety Three Dollars and Seventy Four Cents (\$953,893.74) as per the Order of Sale of Bonds filed with the County Clerk on the 30th day of March, 2009; and

WHEREAS, this results in the exact amount of taxes required to produce (\$4,046,106.26) for payment of One Million, Three Hundred Thirty Two Thousand, Two Hundred Fifty Dollars (\$1,332,250.00) interest due in calendar year 2013 on said 2008A Bonds, One Million, Two Hundred Thousand Dollars (\$1,200,000.00) principal due in calendar year 2013 on said 2009A Bonds, and One Million, Five Hundred Thirteen Thousand, Eight Hundred Fifty Six Dollars and Twenty Six Cents (\$1,513,856.26) interest due in calendar year 2013 on said 2009A Bonds; and

WHEREAS, the President and Board of Trustees of the Village have determined that Six Hundred Sixty Three Thousand, Eight Hundred Fifty Six Dollars and Twenty Six Cents (\$663,856.26) of the funds in the Village's General Fund is available to pay debt service on the Bonds due in 2013; and

WHEREAS, the President and the Board of Trustees of the Village hereby direct that Six Hundred Sixty Three Thousand, Eight Hundred Fifty Six Dollars and Twenty Six Cents (\$663,856.26) of the funds in the Village's General Fund be deposited in the Bond Fund established for the Series 2009A Bonds to pay principal and interest due on the Series 2009A Bonds on June 1, 2013 and on December 1, 2013 and hereby pledge such amount in the Village's General Fund for such payment; and

WHEREAS, the President and Board of Trustees of the Village have determined that Five Hundred Thousand Dollars (\$500,000.00) of the funds in the Village's 2009A Bond Fund is available to pay debt service on the Bonds due in 2013; and

WHEREAS, the President and the Board of Trustees of the Village hereby direct that Five Hundred Thousand Dollars (\$500,000.00) of the funds in the Village's 2009A Bond Fund be utilized to pay principal and interest due on the Series 2009A Bonds on June 1, 2013 and on December 1, 2013 and hereby pledge such amount in the Village's 2009A Bond Fund for such payment; and

WHEREAS, the President and Board of Trustees of the Village have determined that Nine Hundred Ninety Nine Thousand, One Hundred Eighty Seven Dollars and Fifty Cents (\$999,187.50) of the funds in the Village's General Fund is available to pay debt service on the Bonds due in 2013; and

WHEREAS, the President and the Board of Trustees of the Village hereby direct that Nine Hundred Ninety Nine Thousand, One Hundred Eighty Seven Dollars and Fifty Cents (\$999,187.50) of the funds in the Village's General Fund be deposited in the Bond Fund established for the Series 2008A Bonds to pay interest due on the Series 2008A Bonds on June 1, 2013 and on December 1, 2013 and hereby pledge such amount in the Village's General Fund for such payment; and

WHEREAS, the President and Board of Trustees of the Village have determined that Three Hundred Thirty Three Thousand, Sixty Two Dollars and Fifty Cents (\$333,062.50) of the funds in the Village's Water and Sewer Fund is available to pay debt service on the Bonds due in 2013; and

WHEREAS, the President and the Board of Trustees of the Village hereby direct that Three Hundred Thirty Three Thousand, Sixty Two Dollars and Fifty Cents (\$333,062.50) of the funds in the Village's Water and Sewer Fund be deposited in the Bond Fund established for the Series 2008A Bonds to pay interest due on the Series 2008A Bonds on June 1, 2013 and on December 1, 2013 and hereby pledge such amount in the Village's water and sewer fund for such payment; and

WHEREAS, the President and the Board of Trustees of the Village have determined, after taking into account the Six Hundred Sixty Three Thousand, Eight Hundred Fifty Six Dollars and Twenty Six Cents (\$663,856.26) in the Village's General Fund which is available to pay principal and interest on the Series 2009A Bonds, the Five Hundred Thousand Dollars (\$500,000.00) in the Village's 2009A Bond Fund which is available to pay principal and interest on the Series 2009A Bonds, the Nine Hundred Ninety Nine Thousand, One Hundred Eighty Seven Dollars and Fifty Cents (\$999,187.50) in the Village's General Fund which is available to pay interest on the Series 2008A Bonds, and the Three Hundred Thirty Three Thousand, Sixty Two Dollars and Fifty Cents (\$333,062.50) in the Village's Water and Sewer Fund which is available to pay interest on the Series 2008A Bonds, all of which is or will be deposited and unencumbered in the Bond Fund established for the Series 2008A Bonds and the Series 2009A Bonds, that said amounts with earnings to be received thereto are sufficient for the purpose of paying principal and interest maturing on the Series 2008A Bonds and Series 2009A Bonds to and including December 1, 2013; and

WHEREAS, the President and the Board of Trustees of the Village have determined that it is advisable and in the best interest of said Village that the annual direct tax heretofore levied by said Bond Ordinance for the 2012 levy year on the taxable property in the Village for the year 2012 for the purpose of paying interest and principal due on the Bonds in calendar year 2013 be abated in the amount of Two Million, Four Hundred Ninety Six Thousand, One Hundred Six Dollars and Twenty Six Cents (\$2,496,106.26) producing a net levy in the amount of One Million, Five Hundred Fifty Thousand Dollars (\$1,550,000.00) for the 2012 tax levy year.

WHEREAS, the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, has heretofore authorized the levy and collection of taxes for the fiscal year beginning January 1, 2013 and ending December 31, 2013 pursuant to an Ordinance No. ____ - 2012 passed by the President and Board of Trustees of said Village of Hoffman Estates on the 17th day of December, 2012, a certified copy of said ordinance having been filed in the Office of the County Clerk.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: That the County Clerk of Cook and Kane Counties, Illinois, shall and is hereby authorized and directed to abate Two Million, Four Hundred Ninety Six Thousand, One Hundred Six Dollars and Twenty Six Cents (\$2,496,106.26) of that portion of the taxes to be levied for the year 2012 for the Village of Hoffman Estates that would be extended for the Series 2008A General and interest and the Series 2009A General Obligation Bond and interest purposes, reducing said levy from Four Million, Forty Six Thousand, One Hundred Six Dollars and Twenty Six Cents (\$4,046,106.26) to One Million, Five Hundred Fifty Thousand Dollars (\$1,550,000.00). The provision for loss and cost will now be \$31,000.00 (2%) bringing the total 2008A General Obligation debt service and 2009A General Obligation debt service tax levy to One Million, Five Hundred Eighty One Thousand Dollars (\$1,581,000.00).

Section 2: That the Village Clerk shall and hereby is directed to file with the County Clerk of Cook and Kane Counties, Illinois, a certified copy of this Resolution.

Section 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 4: That this resolution shall be in full force and effect from and after its passage and approval according to law.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk

VILLAGE OF HOFFMAN ESTATES

A RESOLUTION REGARDING THE MARKETPLACE FAIRNESS ACT

WHEREAS, Senator Dick Durbin is cosponsoring legislation, that is pending before Congress, considering the tax-collection status of online retailers; and

WHEREAS, the Village of Hoffman Estates has a strong interest in equitable sales tax policy for brick and mortar businesses; and

WHEREAS, the Village of Hoffman Estates has a vested interest in supporting brick and mortar businesses that invest in physical locations, contribute to local economies, and provide programs and services that meet the needs of our residents; and

WHEREAS, the Village has a history promoting equitable online sales tax; and

WHEREAS, the Marketplace Fairness Act would address the unfair advantage that online retailers are not subject to the same taxation requirements as local brick and mortar businesses.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: The Village of Hoffman Estates urges Senator Dick Durbin and the United States Congress to acknowledge the inequitable online retail sales tax policy and address it with the passage of S.1832 the Marketplace Fairness Act.

Section 2: This Resolution shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ day of _____, 2012

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Raymond M. Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2012

Village President

ATTEST:

Village Clerk