

VILLAGE OF HOFFMAN ESTATES PROJECT LIST ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT (EECBG)

ALLOCATED: \$515,100		Award Date: 9/30/09 Amended 01/11			
<u>PROJECT</u>	<u>BUDGETED</u>	<u>SPENT</u> (as of 1/1/11)	<u>STATUS</u>	<u>NOTES</u>	
1	Energy Efficient Lighting Retrofit: Public Works Center and Fleet Services Building	\$23,606.00	\$20,820.00	90%	Majority of fixtures installed. Several fixtures left off first install. Finalizing install.
2	LED Lighting Conversion Village Hall - Canopy Sconces	\$1,017.00	\$1,017.00	100%	Installation complete.
3	Hybrid Vehicle Replacement	\$11,514.00	\$11,514.00	100%	Vehicle purchased and currently included in Village fleet.
4	LED parking lot light retrofit: Village Hall (project scope decreased to just Village Hall due to cost for change in needed technology)	\$53,014.00	\$44,758.00	80%	Lighting complete at Village Hall. Amended to re-add LED lighting in Public Works parking lot.
5	Village Hall Roof Reconstruction - Insulation replacement & Energy Star Roof membrane	\$165,000.00	\$165,000.00	100%	Work completed.
6	Residential Energy Audit Program	\$52,250.00	\$50,632.00	80%	Energy Audit program continues. Performed 85 audits since program began in June 2010.
7	Building Codes & Inspections Green Residential Building Code	\$37,334.00	\$31,027.00	70%	Continuing research and training; training & reference materials purchased.
8	LED Lighting Wall Packs Village Hall	\$6,593.00	\$0.00	15%	Initial estimates and work plan complete; fixtures purchased; scheduled install.
9	Install Building Automation System at Vehicle Maintenance Building	\$80,057.00	\$80,057.00	100%	Installation complete. Monitoring energy savings.
10	Village Building Recycling Program	\$19,696.00	\$18,859.00	90%	All containers have been purchased/delivered. Recycling education program begun.
11	Lighting Retrofit for Public Works Fleet Services Building	\$44,265.00	\$0.00	15%	Project bid approved, materials purchased, install scheduled.
12	Energy Efficiency and Conservation Strategy	\$20,754.00	\$6,198.00	25%	Plan in draft stage; soon to have consultant and public review.
TOTAL		\$515,100.00	\$429,882.00		

* Estimated jobs created and retained based upon Federal calculation of hours spent (2,080 hours = 1 job)

** Reports are required to be updated each quarter.