# AGENDA PUBLIC WORKS & UTILITIES COMMITTEE

# Village of Hoffman Estates February 27, 2012

7:00 p.m.

Members: Anna Newell, Chairperson

Jacquelyn Green, Vice Chairperson

Gary Pilafas, Trustee Karen V. Mills, Trustee Ray Kincaid, Trustee Gary G. Stanton, Trustee William McLeod, Mayor

- I. Roll Call
- II. Approval of Minutes January 23, 2012

#### **NEW BUSINESS**

- 1. Presentation of the 30-day Progress Report from Commonwealth Edison regarding the status of resident issues concerning power service.
- 2. Request authorization to utilize EECBG funds based on an amended plan that will improve energy efficiency at Village facilities and initiate development of a Village Energy and Sustainability Plan.
- 3. Request approval of a sanitary sewer easement across four lots along Highland Boulevard.
- 4. Request approval for the Historical Sites Commission to proceed with 2012 budgeted activities and events, in an amount not to exceed \$1,200.
- 5. Request authorization to extend 2011 contract for 2012 weed control and fertilization, for various Village owned sites and rights-of-way, to Spring Green, Plainfield, IL (low bid), in an amount not to exceed \$13,720.
- 6. Request authorization to waive formal bidding and award contract for 2012/2013 Critical Sanitary Sewer Repairs Engineering and Construction to Baxter & Woodman Consulting Engineers, Crystal Lake, IL, in an amount not to exceed \$160,000.
- 7. Request acceptance of the Department of Public Works Monthly Report.
- 8. Request acceptance of the Department of Development Services Monthly Report for the Transportation and Engineering Division.
- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

# Village of Hoffman Estates

#### DRAFT

# PUBLIC WORKS & UTILITIES COMMITTEE MEETING MINUTES

January 23, 2012

#### I. Roll Call

Members in Attendance:

Anna Newell, Chairperson

Jacquelyn Green, Vice Chairperson

Gary Pilafas, Trustee

**Other Corporate Authorities** 

in Attendance:

Trustee Karen Mills Trustee Ray Kincaid Trustee Gary Stanton

Village President William McLeod

**Management Team Members** 

in Attendance:

Jim Norris Village Manager

Art Janura, Corporation Counsel

Dan O'Malley, Deputy Village Manager Mark Koplin, Asst. Vlg. Mgr., Dev. Services Patrick Seger, Dir. of Human Resource Mgmt.

**Bob Gorvett, Fire Chief Michael Hish, Police Chief** 

Algean Garner, Director of H&HS Joe Nebel, Director of Public Works Michael DuCharme, Finance Director Bruce Anderson, Cable TV Coordinator

Gordon Eaken, Director of IS

Sarah Kuechler, Administrative Intern Ben Gibbs, GM of Sears Centre Arena Nichole Collins, Emergency Mgt. Coord.

Others in Attendance:

Daily Herald

The Public Works and Utilities Committee meeting was called to order at 7:49 p.m.

## II. Approval of Minutes

Motion by Trustee Mills, seconded by Trustee Pilafas, to approve the Public Works & Utilities Committee meeting minutes of December 12, 2011 with amendments. Voice vote taken. All ayes. Motion carried.

# **NEW BUSINESS**

1. Presentation of the 30 day Progress Report from Commonwealth Edison regarding the status of resident issues concerning power service.

An item summary sheet from Dan O'Malley and Joe Nebel was submitted to Committee.

Mr. Nebel shared highlights from the report.

Trustee Pilafas and Mr. Nebel discussed permits recently requested by ComEd for improvements.

Trustee Kincaid and Mr. Nebel discussed the tree trimming schedules.

Trustee Newell and Trustee Kincaid discussed the reliability report that Trustee Kincaid had asked for in previous meetings with ComEd.

2. Request approval of a resolution setting forth Department of Labor Prevailing Hourly Wage Rate.

Motion by Trustee Pilafas, seconded by Trustee Mills, to approve of a resolution setting forth Department of Labor Prevailing Hourly Wage Rate. Voice vote taken. All ayes. Motion carried.

3. Request approval for the Environmental Commission to proceed with 2012 budgeted activities and events, in an amount not to exceed \$5,000.

Motion by Trustee Pilafas, seconded by Trustee Stanton, to approve for the Environmental Commission to proceed with 2012 budgeted activities and events, in an amount not to exceed \$5,000. Voice vote taken. All ayes. Motion carried.

4. Request approval of an IDOT resolution to appropriate Motor Fuel Tax funds for 2012 Concrete Street Light Pole Replacement Program, Sidewalk/Curb Replacement Program and Traffic Signal Maintenance and Opticom repairs, in an amount not to exceed \$125,000.

Motion by Trustee Mills, seconded by Trustee Green, to approve of an IDOT resolution to appropriate Motor Fuel Tax funds for 2012 Concrete Street Light Pole Replacement Program, Sidewalk/Curb Replacement Program and Traffic Signal Maintenance and Opticom repairs, in an amount not to exceed \$125,000. Voice vote taken, All ayes. Motion carried.

5. Request authorization to extend 2011 contract for 2012 Water and Sewer Concrete Site Restoration to Strada Construction Co., Addison, IL (low bid), at a unit price of \$7.79 per square foot for sidewalk, \$29.70 per lineal foot for curb and \$69.00 per square yard for driveway apron replacements, in an amount not to exceed \$35,000.

Mayor McLeod and Mr. Janura discussed how the prevailing wage changes may affect landscaping contracts.

Motion by Trustee Mills, seconded by Trustee Stanton, to extend 2011 contract for 2012 Water and Sewer Concrete Site Restoration to Strada Construction Co., Addison, IL (low bid), at a unit price of \$7.79 per square foot for sidewalk, \$29.70 per lineal foot for curb and \$69.00 per square yard for driveway apron replacements, in an amount not to exceed \$35,000. Voice vote taken. All ayes. Motion carried.

6. Request authorization to extend 2011 contract for 2012 Water and Sewer Parkway Landscape Restoration to TNT Landscaping, Elgin, IL, at a unit price of \$7.65 per square yard for sodding and \$4.25 per square yard for seeding, in an amount not to exceed \$40,000.

Trustee Stanton, Mr. Norris and Mr. Nebel discussed the budget for the project.

Motion by Mayor McLeod, seconded by Trustee Mills, to extend 2011 contract for 2012 Water and Sewer Parkway Landscape Restoration to TNT Landscaping, Elgin, IL, at a unit price of \$7.65 per square yard for sodding and \$4.25 per square yard for seeding, in an amount not to exceed \$40,000. Voice vote taken. All ayes. Motion carried.

7. Request authorization to extend 2011 contract for 2012 Roadway Pavement Markings to Preform Traffic Control Systems, Ltd., Elk Grove Village, IL (low bid), in an amount not to exceed \$42,500.

Motion by Trustee Stanton, seconded by Trustee Mills, to extend 2011 contract for 2012 Roadway Pavement Markings to Preform Traffic Control Systems, Ltd., Elk Grove Village, IL (low bid), in an amount not to exceed \$42,500. Voice vote taken. All ayes. Motion carried.

8. Request authorization to extend 2011 contract for 2012 Street sweeping, inclusive of all associated costs including hauling of debris, to K. Hoving Clean Sweep, West Chicago, IL, in an amount not to exceed \$73,130.

Trustee Kincaid, Trustee Mills, Mr. Norris and Mr. Nebel discussed the sweeping schedule in the fall.

Motion by Trustee Green, seconded by Trustee Stanton, to extend 2011 contract for 2012 Street sweeping, inclusive of all associated costs including hauling of debris, to K. Hoving Clean Sweep, West Chicago, IL, in an amount not to exceed \$73,130. Voice vote taken. All ayes. Motion carried.

9. Request authorization to extend 2011 contract for 2012 Contracted Parkway Tree Trimming Program to Steve Piper & Sons, Inc, Naperville, IL (low bid), in an amount not to exceed \$50,000.

Trustee Kincaid, Mr. Norris and Mr. Nebel discussed the parcels that would be included in the trimming schedule.

Motion by Trustee Mills, seconded by Trustee Pilafas, to extend 2011 contract for 2012 Contracted Parkway Tree Trimming Program to Steve Piper & Sons, Inc, Naperville, IL (low bid), in an amount not to exceed \$50,000. Voice vote taken. All ayes. Motion carried.

10. Request authorization for purchase of Neptune meters and to waive formal bidding for the purchase of non-bulk and non-uniform sized Neptune meters from Water Resources, Inc., Elgin, IL (sole supplier), at 2012 unit prices, in an amount not to exceed \$108,500.

Motion by Trustee Mills, seconded by Trustee Pilafas, to authorize the purchase of Neptune meters and to waive formal bidding for the purchase of non-bulk and non-uniform sized Neptune meters from Water Resources, Inc., Elgin, IL (sole supplier), at 2012 unit prices, in an amount not to exceed \$108,500. Voice vote taken. All ayes. Motion carried.

# 11. Request acceptance of the Department of Public Works Monthly Report.

The Department of Public Works Monthly Report was submitted to the Committee.

Motion by Trustee Green, seconded by Trustee Pilafas, to accept the Department of Public Works Monthly Report. Voice vote taken. All ayes. Motion carried.

12. Request acceptance of the Department of Development Services Monthly Report for the Transportation and Engineering Division.

The Department of Development Services Monthly Report for the Transportation and Engineering Division was submitted to the Committee.

Motion by Trustee Mills, seconded by Trustee Pilafas, to accept the Department of Development Services Monthly Report for the Transportation and Engineering Division. Voice vote taken. All ayes. Motion carried.

- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

Motion by Trustee Pilafas, seconded by Trustee Green, to adjourn the meeting at 7:53 p.m. Voice vote taken. All ayes. Motion carried.

Minutes submitted by:		
Emily Kerous – Director of Ops & Outreach-	Date	
Office of the Mayor & Board		

# COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: 30-Day Progress Report from Commonwealth Edison

Regarding the Status of Resident Issues Concerning

**Power Service** 

**MEETING DATE:** February 27, 2012

**COMMITTEE:** Public Works & Utilities

FROM: Daniel P. O'Malley, Deputy Village Manager

Joseph Nebel, Director of Public Works

PURPOSE: For Commonwealth Edison to provide a 30-day status

reports on resident issues concerning power service as discussed at previous Public Works & Utilities Committee

meetings.

BACKGROUND: You will recall on August 29, 2011, Commonwealth

Edison appeared at the Special Public Works & Utilities Committee meeting to discuss the cause and remedies regarding numerous and lengthy power outages throughout the Village due to storms in June and July 2011. At that meeting, several residents raised other power issues and ComEd agreed to investigate those issues and report back to the Committee. ComEd appeared at both the October 24 and December 12, Public Works & Utilities Committee meetings with information on the proposed improvements. As the Committee requested ComEd is to continue to provide 30-day progress reports.

DISCUSSION: Attached to this agenda item is the Commonwealth Edison

30-day progress update as provided to staff.

RECOMMENDATION: For discussion purposes.

# POST STORM/POCKET RELIABILITY FOLLOW UP FOR THE VILLAGE OF HOFFMAN ESTATES

COMMUNITY/AREA FEED		OUTAGE HISTORY/CAUSE	RESOLUTION	PROJECTED	PROJECTED
				START	COMPLETION
Dresden &	E0210	2011-07-23 /TREE/VEGETATION RELATED	SWITCH TO	3/19/12	3/21/12
HAMAN		2011-07-11/TREE/VEGETATION RELATED	FEEDER E147		
		2011-06-21/TREE/VEGETATION RELATED			
WESTBURY &		2011-05-25/INTENTIONAL UNSCHEDULED	INSTALL 3 TRIP	3/19/12	3/21/12
HAYMAN		2010-10-27 /TREE/VEGETATION RELATED	SAVERS		
		2010-01-03/EQUIPMNT/MATERIAL FAILURE			
	1	2009-10-06/TREE/VEGETATION RELATED	TARGET TREE	2/11/12	2/28/12
		2009-10-06/WEATHER RELATED	TRIMMING		
		2009-07-28/TREE/VEGETATION RELATED			
HILLCREST	E148	2011-07-23/TREE/VEGETATION RELATED	Install 1400'	3/26/12	4/26/12
		2011-07-11/TREE/VEGETATION RELATED	OF HENDRIX		
		2011-06-21/WEATHER RELATED	CABLE		
		2009-03-29/TREE/VEGETATION RELATED			
			REPLACE 1550'	1/24/12	4/5/12
			URD		
			TARGET TREE	2/11/12	2/29/12
				2/11/12	2/28/12
TO The contract	TO COLUMN	2011 0# 11/PDEP CECET ATTOM DET ATTEN	TRIMMING	4/0/110	4/20/12
E THACKER	E5317X	2011-07-11/TREE/VEGETATION RELATED	INSTALLATION	4/9/12	4/20/12
		2011-06-/WEATHER RELATED	OF BYPASS FUSE		
		2011-05-17 /WILDLIFE	ON FEEDER		
		2010-06-18 /WEATHER RELATED			
		2010-05-08 /EQUIPMNT/MATERIAL FAILURE	TARGET TREE	TBD	5/31/12
		2009-10-06 /WEATHER RELATED	TRIMMING		
		2009-07-28 /WEATHER RELATED			
		2009-06-19/WEATHER RELATED			

COMMUNITY/AREA	COMMUNITY/AREA FEEDER OUTAGE HISTORY/CAUSE		RESOLUTION	PROJECTED START	PROJECTED COMPLETION
BERKLEY & WASHINGTON	E141Y	2011-08-26 /INTENTIONAL UNSCHEDULED 2011-07-11 /TREE/VEGETATION RELATED 2011-03-01 /EQUIPMNT/MATERIAL FAILURE	TARGET TREE TRIMMING	2/18/12	2/28/12
		2009-06-22 /EQUIPMNT/MATERIAL FAILURE (SAME EQUIPMENT MULTIPLE OUTAGES)	Install Trip Savers (3)	3/19/12	3/21/12
CRESCENT LN	E141Y	2011-11-20 /UNKNOWN (wire down) 2011-11-18 /TREE/VEGETATION RELATED 2011-05-17 /EQUIPMNT/MATERIAL FAILURE 2009-02-16 /EQUIPMNT/MATERIAL FAILURE (DIFFERENT SECTIONS OF CABLE)	No action – outages were unique & not chronic	N/A	N/A
MOHAVE/NEWTON	E141Y	2011-08-26 /INTENTIONAL UNSCHEDULED 2011-06-21 /TREE/VEGETATION RELATED 2011-03-01 /EQUIPMNT/MATERIAL FAILURE 2011-02-20 /WILDLIFE	No action – OUTAGES WERE UNIQUE & NOT CHRONIC	N/A	N/A
PARKVIEW CIRCLE (I USED 2013 W PARKVIEW CIR)	E1415	2011-08-21 /INTENTIONAL UNSCHEDULED 2011-08-20 /WEATHER RELATED 2010-10-02 /EQUIPMNT/MATERIAL FAILURE 2010-03-14 /EQUIPMNT/MATERIAL FAILURE	TARGETED TREE TRIMMING AROUND PARKVIEW CIRCLE.	2/11/12	2/28/12
			Installation of trip savers at 2 locations	3/19/12	3/21/12

COMMUNITY/AREA	FEEDER	Outage History/Cause	RESOLUTION	Projected Start	PROJECTED COMPLETION
CASTAWAY LANE EXCESSIVE MOMENTARIES;	E0225	2011-07-23 /WEATHER RELATED 2010-08-19 /INTENTIONAL SCHEDULED 2010-08-18 /EQUIPMNT/MATERIAL FAILURE	TARGET TREE TRIMMING &	2/18/12	2/25/12
THE MAJORITY WERE RELATED TO DISTRIBUTION AUTOMATION WORKING PROPERLY. THE METER DIDN'T CAPTURE ANY IRREGULARITIES		2010-08-09 /TREE/VEGETATION RELATED  2009-10-30 /TREE/VEGETATION RELATED  2009-08-28 /INTENTIONAL UNSCHEDULED  2009-07-28 /INTENTIONAL UNSCHEDULED  2009-06-20 /TREE/VEGETATION RELATED  2009-06-20 /EQUIPMNT/MATERIAL FAILURE  2009-06-19 /EQUIPMNT/MATERIAL FAILURE	SWITCHING TO E3314 (THIS WILL FACILITATE LOAD BALANCING)	5/15/12	5/31/12

# COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request authorization to utilize EECBG funds

based on an amended plan that will improve energy efficiency at Village facilities and initiate development of a Village Energy and Sustainability

Plan.

**MEETING DATE:** February 27, 2012

COMMITTEE: Public Works Committee

FROM: Joseph Nebel, Director of Public Works

Ashley Monroe, Assistant Planner

**PURPOSE:** Request authorization to utilize EECBG funds based on an

amended plan that will improve energy efficiency at Village facilities and initiate development of a Village

Energy and Sustainability Plan.

**BACKGROUND:** The Energy Efficiency and Conservation Block Grant

(EECBG) period comes to a close in September 2012. The Village was issued the \$515,100 EECBG in 2009 to execute projects and programs increasing energy efficiency. The Village's initial EECBG strategy identified eight projects. Several projects were amended and two were added in January 2011, bringing the total projects to ten. A list of current projects and their status are attached for reference. While four of the ten projects are complete or nearly complete, the Village will not be able to spend all funds allocated to some remaining activities by the end of the grant period. The following discussion illustrates the need to amend the EECBG strategy to allow the Village to realize the highest benefit from the remaining grant funds.

DISCUSSION: <u>Proposed Reallocation of Funds</u>

Residential Energy Assessment Program

The largest amendment proposed is re-allocation of approximately \$57,000 from the Residential Energy Assessment program to capital infrastructure projects. The majority of the funds left in the Energy Assessment program is budgeted for staff reimbursement. The initial program design was for one staff member to be trained and

# **DISCUSSION** (continued):

work approximately half-time on the program for the two and a half year-long grant program. The initial budget was planned for this portion of salary and benefits, training expenditures and time to execute the project. The program was modified and multiple Code staff members were trained for less money, staff became more efficient with time, and the number of homes that have taken advantage of the program is just now, after two years, reaching first-year projections. The amount of money remaining in the program cannot be spent within the next seven months. A portion of budgeted funds will remain dedicated to the activity through the end of the grant period. Beyond the end of the grant period, program income collected as part of the activity will allow the continuation of the activity as long as funds permit paid staff time. Projections from current activity and amount of funds will allow residential energy assessments for program participants through the end of 2012.

# Green Code Development Program

The Green Code Development Program activity also will not be able to spend a portion of funds budgeted. Program goals will be accomplished by using less staff time than anticipated. Nearly 100% of the budget for this project funded staff reimbursement. The funds not used for the Green Code Development program will be re-allocated to the proposed development of a Village sustainability plan, an activity which will be performed primarily by Village staff and eligible for reimbursement.

# Energy Efficiency Retrofits

EECBG lighting improvements installed at the Village Hall, Public Works Center, and Public Works Fleet Maintenance buildings were eligible for State of Illinois energy efficiency program rebates from the Department of Commerce and Economic Opportunity. The rebates were eligible for use in conjunction with Federal grant funds, allowing the Village to leverage funds for more projects, and pay nothing from Village funds. The increase in available budget left an excess of EECBG funds for some lighting projects. The unspent funds will be reallocated to other infrastructure projects to increase the scope of the project or to cover material costs that were not anticipated in the initial EECBG budget.

#### **Proposed New Activities**

# Village Hall Interior Lighting Improvements

The Public Works Center and Public Works Fleet Maintenance buildings were retrofit with upgraded lighting in late 2011 with EECBG funds. The funds allocated at the time did not cover expenses to retrofit the Village Hall maintenance area. This increase in project scope will complete all upgraded lighting in the Village Hall.

The lighting improvements are anticipated to save 9,373 kWh and 6.5 metric tons of CO2 annually. The payback period of this project is approximately 3 years, with a cost savings of \$937.

Estimated EECBG Cost: \$2,114.00 after DCEO rebate of \$979.00

Additional or Ongoing Cost to Village: Standard fixture maintenance and bulb replacement.

Time Table: Ready to initiate

# **DISCUSSION** (continued):

Public Works Center Garage Lighting Improvement

Staff proposes to replace 67 high-bay metal halide lighting in the Public Works Garage with LED fixtures. The installation of LED fixtures would be a one-for-one retrofit. The improved light quality will aid in visibility and improve safety in the work environment.

Installing the LED retrofits will save approximately 34,612 kWh and 23.9 metric tons of CO2 annually. Energy reduction is expected to last for the usable life of the equipment installed, which should be a minimum of 10 years. The payback period of this project is approximately ten years, with a current cost savings of \$4,019 per year.

This project will require Board approval at a later date to award bid.

Estimated EECBG Cost: \$39,865.00 after DCEO rebate of \$1,005.00

Additional or Ongoing Cost to Village: Reduced fixture maintenance due to LED

technology

Time Table: Ready to initiate

Public Works Center Parking Lot Lighting Improvement

The initial projects funded by EECBG included the parking lot lights at the Village Hall and Public Works buildings. The project cost was higher than the EECBG budget, so only the Village Hall lot was upgraded. As LED technology has improved and cost decreased, it is feasible to improve lighting at another Village facility. The EECBG budget would be amended to increase the funds for parking lot lighting improvements.

The eight (8) existing fixtures would be replaced with four (4) single-head LED lamps. Total energy saved annually would equal 3,294 kWh annually with a cost savings of \$330 per year.

Estimated EECBG Cost: \$7,293.90 after DCEO rebate of \$1,130.10.

Additional or Ongoing Cost to Village: Reduced fixture maintenance due to LED

technology

Time Table: Ready to initiate

Development of Energy Strategy and Sustainability Plan

For several years now, the Village has been committed to improving sustainable practices and energy efficiency. The Village has taken on large and small projects to achieve this objective, including two LEED Gold buildings, hybrid fleet vehicles, development of a comprehensive bicycle plan, building improvements and several environmental awards. The Village Comprehensive Plan makes note of some sustainable efforts and the

Environmental and Green Initiatives Commissions are an asset to this objective as well. Through the execution of these projects and programs, it has become clear that there is value in formalizing and organizing what the Village has accomplished and defining our future efforts. Progressive local communities have developed plans to communicate their green goals. Development of our own Village sustainability plan will assist in prioritizing future green initiatives and capital projects, and better position the Village for additional grant opportunities. One of the Village Board goals adopted just last week identifies this as a priority for the Village.

#### **DISCUSSION** (continued):

Village staff has recently met and identified a preliminary strategy for how to accomplish this project. The EECBG program identifies the development of an energy and sustainability strategy as an eligible activity through the grant. The timing of the grant program coincides with the Village goal of developing a sustainability plan.

The majority of the plan will be completed in-house due to the extensive amount of work and programs already in motion. Input is anticipated from Village staff, cooperating environmental organizations and the public, including the Village Environmental and Green Initiatives Commissions. Some funds may be utilized for technical assistance however the Village will also take advantage of free external resources that may be available. If there is a need for a paid consultant for portions of the technical work, Village procurement procedures will apply.

A significant portion of Village staff time will be required in order to execute this project however the majority of the cost will be reimbursed through the EECBG. While a final version of the plan is not required to be adopted by the end of the grant period, the Department of Energy requires that a draft in some form be produced. Staff is confident that a draft version of the plan will be completed prior to the grant deadline of September 2012.

Estimated EECBG Cost: \$25,470.00

Additional or Ongoing Cost to Village: Work performed after the end of the grant period will involve existing staff. Work anticipated includes any revisions and further document development needed prior to Plan adoption. Estimated time frame for completion is the end of 2012.

Time Table: Ready to initiate; completed draft by September 29, 2012.

#### FINANCIAL IMPACT:

A summary table of the EECBG budget amendments has been included as an attachment. The projects detailed above identify any on-going cost incurred by the Village.

#### **RECOMMENDATION:**

Request authorization to utilize EECBG funds based on an amended plan that will improve energy efficiency at Village facilities and initiate development of a Village Energy and Sustainability Plan.

Attachments

# VILLAGE OF HOFFMAN ESTATES PROJECT LIST ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT (EECBG)

	ALLOCATED: \$51	Award Dat	e: 9/30/09	Revised 02/23/12		
	PROJECT	BUDGETED	SPENT (as of 2/23/12)	REMAINING BALANCE	STATUS	<u>NOTES</u>
1	LED Lighting Conversion Village Hall - Canopy Sconces	\$1,017.00	\$1,017.00	\$0.00	100%	Installation of lighting complete.
2	Hybrid Vehicle Replacement	\$11,514.00	\$11,514.00	\$0.00	100%	Vehicle purchased, prepared by Fleet Services and is in use.
3	Village Hall Roof Reconstruction - Insulation replacement & Energy Star Roof membrane	\$165,000.00	\$165,000.00	\$0.00	100%	Work completed in fall 2010.
4	Install Building Automation System at Vehicle Maintenance Building	\$80,057.00	\$0.00	\$80,057.00	90%	Bid approved, installation complete, finishing training, wiating on invoice.
5	Village Building Recycling Program	\$19,696.00	\$14,535.60	\$5,160.40	, 90%	All containers have been purchased/delivered. Recycling education program begun.
6	Energy Efficient Lighting Retrofit: Public Works Center and Fleet Services Building	\$24,700.00	\$20,820.35	\$3,879.65	90%	Majority of lighting has been installed. A portion of the project at Village Hall was left uncompleted and will be finished with remaining balance.
7	LED parking lot light retrofit: Village Hall (Returned to original project scope to include Public Works Center parking lot)	\$53,982.00	\$44,578.00	\$9,404.00	75%	Project bid, installed lighting complete at Village Hall. Retrofit and install planned at Public Works Center with remaining balance.
8	Residential Energy Assessment Program	\$52,250.00	\$48,221.00	\$4,029.00	75%	Energy Assessment program continues. Performed 70 audits and 20 follow ups since program began in 2010. Remaining balance will carry program through September 2012. Program Income will fund additional assessments.
9	Building Codes & Inspections Green Residential Building Code	\$37,334.00	\$22,333.54	\$15,000.46	40%	Training & reference materials purchased. Continuing research and training; implementation of new IECC 2012. Code revisions and internal policies in development.
10	LED Lighting Wall Packs Village Hall	\$6,800.00	\$0.00	\$6,800.00	10%	Initial estimates and work plan complete, DCEO rebate application submitted, need to purchase and install.
11	Garage Lighting Improvements at Public Works Center	\$44,265.00	\$0.00	\$44,265.00	1 10% 1	Retrofit existing inefficient lighting with LED fixtures.
12	Development of Village Sustainability Plan	\$18,485.00	\$0.00	\$18,485.00	1 (1)%	Develop a formal sustainability and energy efficiency strategy.
	TOTAL	\$515,100.00	\$328,019.49	\$187,080.51		

# COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request approval of a Sanitary Sewer Easement across Four

Lots in the Highlands Subdivision

**MEETING DATE:** February 27, 2012

COMMITTEE: Public Works and Utilities

FROM: Gary Salavitch

**DISCUSSION:** 

**PURPOSE:** Request approval of a sanitary sewer easement across the front of

four lots along Highland Boulevard.

**BACKGROUND:** A sanitary sewer was originally proposed along the north side of

Highland Boulevard in this area of the Highlands Subdivision many years ago. See attached location map. It is suspected that the original sanitary sewer location was not feasible due to possible poor soil conditions near Highland Pond. As a result of a suspected field change in the sanitary sewer location to the south side of the street, the easement was never shown on the original Plat of Subdivision.

Staff recently discovered this public sanitary sewer installed on private property without an easement. This occurred when a resident constructed a new house and the plat of survey did not have the easement over the existing sanitary sewer. Easement documents were created and residents were informed of the Village's goal to

obtain these easements.

Residents did not have any objections to this easement and all have

provided their review and approval of their document.

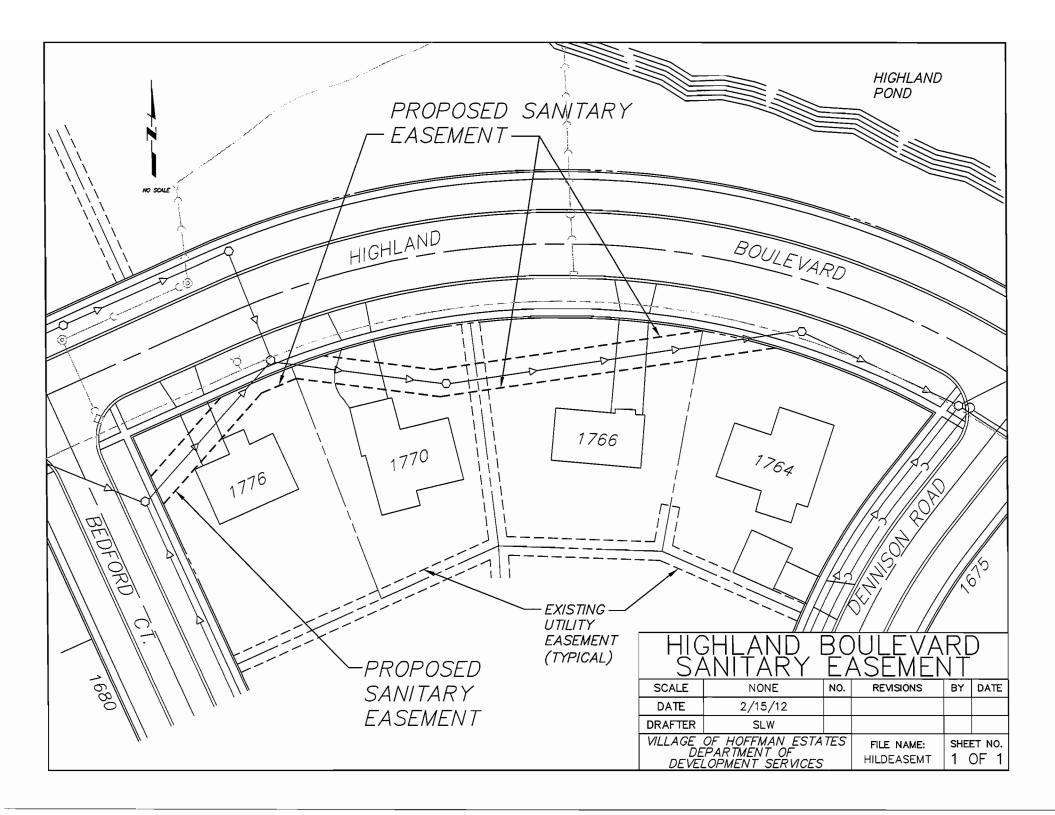
**FINANCIAL IMPACT:** The cost to hire a land surveyor and create the easement documents

is approximately \$3,200 and is being paid for out the Water and

Sewer Fund professional services account.

**RECOMMENDATION:** Request approval of a sanitary sewer easement across four lots along

Highland Boulevard.

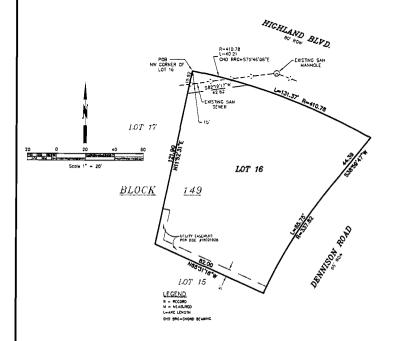


# PLAT OF GRANT OF EASEMENT CONTINENTAL ENGINEERS & ENG A SANITARY SEWER EASEMENT (S.S.E.)

KR7YS7TOF WILK

NY COMMISSION EXPIRES





#### OWNER'S CERTIFICATE

STATE OF ILLINOIS)

WE THE UNDERSIONED, EDYTA CYRNEK AND KRZYSZTOF MULK, OWNERS OF THE REAL ESTATE SHOWN AND DESCRIBED HEREON, DO HEREBY CRANT A SANITARY SYMMER EASONENT(S.S.E.) AS SHOWN AND DESCRIBED HEREON

DATED: DAY OF \_\_

#### FOYTA CYBNEY NOTARY CERTIFICATE

NOTARY PUBLIC

COUNTY OF COOK!

I. THE UNDESSONED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE ACRESAID, DO LIRERAY CERTIFY THAT EDYTA CHRINK AND REVERSIASTLY MORE THAT EDYTA CHRINK AND REVERSIASTLY MORNIN TO ME TO BE REVERSIASTLY MORNIN TO ME TO ME COUNTY THE SAME POSSONS WHOSE NAMES AND SUBSONED TO THE FORECOME THE SAME POSSONS WHOSE NAMES AND ACKNOMICED THAT THEY SIGNED AND DELIVERED SAID INSTRUMENT AS THEIR OWN CANNOMICED THAT THEY SIGNED AND DELIVERED SAID INSTRUMENT AS THEIR OWN FREE AND VIOLITIEST ACT FOR THE LUES AND PURPOSSES THEREOR SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS \_\_\_\_\_\_ DAY OF

# VILLAGE BOARD CERTIFICATE

APPROVED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HOFFMAN ESTATES,

VILLAGE PRESIDENT

#### SANITARY SEWER EASEMENT PROVISIONS

#### SURVEYORS DESIGNATION OF RECORDING

IN THE STATE OF ELINGE, HERGET DESIGNATE THE A RECISTRED LAND SURVEYOR, ESTATES TO RECORD A CERTAIN PLACE CLOSE OF HOPFMAN ISSIANDS ESTATES TO RECORD A CERTAIN PLACE OF EXPENDING THE STATES WITH THE COLOURN RECORDED OF DEEDS OR REGISTRAN OF THIS. THIS SESSIONATION IS CRAWTED UNDER THE ROOT TO DESIGNATE SUAN RECORDING UNDER HOWER THE ROOT TO DESIGNATE SUAN RECORDING UNDER HOWER THE ROOT TO DESIGNATE SUAN RECORDING UNDER THE ROOT TO DESIGNATE SUAN RECORDING UNDER COMPUTED 103, SECTION 2 OF THE LEMONS RINCESSOR STATUTES.

REGISTERED LAND SURVEYOR

# NOTES: 1) THE SCHMOARY LINE DIMENSIONS & ECHRICAS SHOWN IPPON THE PLAT OF THE PART OF FACTORIES AND SHOWN PER THE RECORDED SUBJECTED PLAT

#### LOT DATA TABLE

LOT ADDRESS: 1764 HIGHLAND BLVD., HOFFMAN ESTATES, IL

LOT NUMBER & SUBDIVISION. LOT 18, BLOCK 149, THE HIGHLANDS AT HOFFMAN ESTATES, UNIT 12

LOT PERMANENT INDEX NUMBER: 07-09-207-016

#### SURVEYORS CERTIFICATE

COUNTY OF COOK)

THIS IS TO CRAIN'T THAT I, TERENCE A CAMILL, AN ILLINO'S PROFESSIONAL LAND SURVEYOR, NO. 33-2839, HAVE SURVEYOD THE PROPERTY DESCRIBED HEREON FOR THE PURPOSE OF GRANT OF A SANTARY STREP CASEMOTI(S.S.E.) AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY.

ALL DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

CIVEN LINDER MY HAND AND SEAL AT . ILLINGIS. THIS DAY

\_\_\_\_\_ , 20\_\_\_\_ A.D.



#### REDUCED COPY

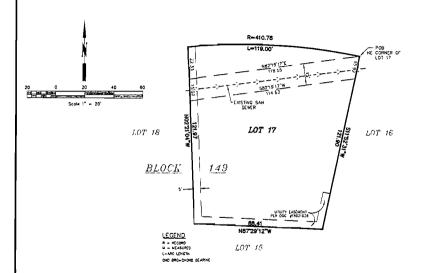
CONTINENTAL ENGINEERS & SURVEYORS, INC.

Consulting Engineers Land Surveyors - Mannute Blook Professional Design Firm #184-003-02 1315 FARRON ROAD, MOFMAN ISTAILS, ILLINDIS 60169 (6479005-3266 FAX:PROFESSION FAX:

# PLAT OF GRANT OF EASEMENT CONTINENTAL ENGINEERS & SURVEYORS, INC. A SANITARY SEWER EASEMENT (S.S.E.)



#### HIGHLAND BLVD.



#### OWNER'S CERTIFICATE

COUNTY OF COCK)

WE, THE UNDERSIGNED, RICHARD A. BOONER AND SHARON M. BODNER, OWNERS OF THE REAL ESTATE SHOWN AND DESCRIBED HEREON, DO HEREBY CRANT A SANTARY SEWER EASOMENT(S.S.E.)
AS SHOWN AND DESCRIBED HEREON.

DAY OF RICHARD A. BOONER

#### NOTARY CERTIFICATE

STATE OF ILLINOIS) COUNTY OF COOK)

NOTARY PUBLIC

I, THE UNDERSIONED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT RICHARD A. BOONER AND SHARON M. BOONER, RESPECTIVELY, PERSONALLY RICHIN TO ME TO BE THE SAME PERSONS WHOSE NAMES ARE S INSTRUMENT APPEARED BEFORE ME IN PERSON AND ADDITIONLEDED THAT THEY SIGNED AND DELYPERD SAID INSTRUMENT AS THEIR OWN FREE AND VIOLUNTARY ACT FOR THE USE AND DIRPOSES THEREON SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS \_\_\_\_\_\_ DAY OF

#### SANITARY SEWER EASEMENT(S.S.E.) LEGAL DESCRIPTION

THAT PART OF LOT 17 IN BLOCK 149 IN THE HICHLANDS AT HOPFLAN ESTATES, UNIT NO. 12 BONG A SUBUNDON OF PART OF THE HORTHELETS 1/4 OF SECTION 8. THE HORTHELETS RECORDED NOVINGER 21, 1800 AS DOCUMENT NO. 18021928 IN THE OFFICE OF THE RECORDER OF DEEDS, DESCRIBED AS FOLIOWS.

MY COMMISSION EXPIRES

BECHNING AT THE NORTHEAST CORNER OF SAID LOT 17, THENCE 5 11' 52' 31" W, ALONG INE EAST LINE OF SAID LOT 17, 18.92 PEET: THENCE 5 82' 19' 17" W, 14.43 PEET 10' A POINT ON THE MEST LINE OF SAID LOT 17; THENCE N 02' 2' 04" W, ALONG SAID WEST LINE 1.507 PEET; THENCE N 82' 19' 17' É, 118.35 PEET TO THE POINT OF BECHNING, IN THE VILLEGO OF NORTHAN ESTARES, COOK COUNTY, LUNIOS.

#### VILLAGE BOARD CERTIFICATE

APPROVED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HOFFMAN ESTATES, COOK AND KAME COUNTES, ILLINOIS,

VILLAGE PRESIDENT VILLAGE CLERK

#### SANITARY SEWER EASEMENT PROVISIONS

#### SURVEYORS DESIGNATION OF RECORDING

IN THE STATE OF ILLNOSE, MERIEN DESCOUNTE THE PROPERTY SAMPLE STATES TO RECIDED A CHARLES AND STATES TO RECIDED A CRISTIAN PLAY OF CRAWN OF SAMPLEY SAMPLE SASSILISTICS STATES WHITH THE COOK COUNTY RECORDING OF DEEDS OR RECEGINAL OF TIMES. THIS DESIGNATION IS GRAWTED UNDOR THE RIGHT TO DESIGNATE SUCH RECORDING UNDOR THE RIGHT TO DESIGNATE SUCH RECORDING UNDOR CHAPTER 100, SECTION 2 OF THE LILLNOSE RESURED STATUTES.

REGISTERED LAND SLIRVEYOR

# HOTES: 1) THE BOUNDARY LINE DISIPISSIONS & BECARINGS SHOWN UPON THIS PLAT OF PASTISIONS ARE SHOWN POR THE RECORDED SUBDIVISION PLAT.

#### LOT DATA TABLE

LOT ADDRESS: 1766 HIGHLAND BLVD., HOFFMAN ESTATES, IL LOT NUMBER & SURDIMSION: LOT 17 RLOCK 148 THE HIGHLANDS AT HOFFMAN ESTATES UNIT 12 LOT PERMANENT INDEX NUMBER: 07-09-207-017

#### SURVEYORS CERTIFICATE

STATE OF ILLINOIS) COUNTY OF COOK)

THIS IS TO CERTIFY THAT I, TERONCE R. CAHILL AN ILLINO'S PROFESSIONAL LAND SURVEYOR, NO. 35-2859, HAVE SURVEYED THE PROPERTY DESCRIBED HEREON FOR THE PURPOSE OF GRANT OF A SANTARY SEMBLE ASSUMPTICS.S.E.) AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAD SURVEY.

ALL DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

GIVEN UNDER MY HAND AND SEAL AT \_\_\_\_ \_\_\_ ILLINOIS, THIS \_\_\_\_ DAY



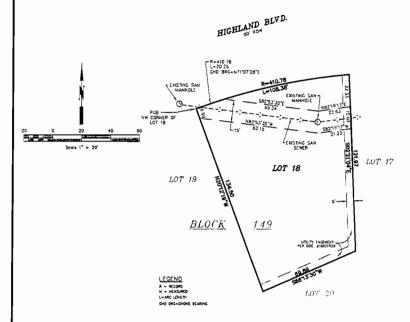
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# CONTINENTAL ENGINEERS & SURVEYORS, INC. Consuling Engineers • Land Surveyors • Planners

Illinois Professional Design Firm #184-003402 1015 CAIRMONT ROAD, HOFFMAN ESTATCS, ILLINOIS 60169 (847)885-3326 FAX(847)885-3496 DATE OF PREPARATION: 12-23-11

# PLAT OF GRANT OF EASEMENT CONTINENTAL ENGINEERS & SURVEYORS, INC. A SANITARY SEWER EASEMENT (S.S.E.)





LOT DATA TABLE

LOT NUMBER & SUBDIVISION: LOT 18, BLOCK 149, THE HIGHLANDS AT HOFFMAN ESTATES, UNIT 12

LOT ADDRESS: 1770 HIGHLAND BLVO., HOFFMAN ESTATES, IL

LOT PERMANENT INDEX NUMBER: 07-09-207-018

OWNER'S CERTIFICATE

COUNTY OF COOK)

WE, THE UNDERSICNED, JUAN FLORES AND TERESA FLORES, OWNERS OF THE REAL ESTATE SHOWN AND DESCRIBED HEREON, DO HEREBY GRANT A SANTAY SEMER EASEMENT(S.S.E.) AS SHOWN AND DESCRIBED HEREON.

DATED: DAY OF

NOTARY CERTIFICATE

STATE OF ILLINOIS) SS

INSTRUMENT APPEARED BETORE WE IN PERSON AND ACKNOWLEGED THAT THEY SIGNED AND DELIVERED SAID INSTRUMENT AS THEIR OWN FREE AND VOLUNTARY ACT FOR THE USE AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS \_\_\_\_\_\_ DAY OF

#### SANITARY SEWER EASEMENT(S.S.E.) LEGAL DESCRIPTION

THAT PART OF LOT 18 IN BLOCK 149 IN THE HIGHLANDS AT HOPFMAN ESTATES, UNIT NO. 12 BENN A SERVING THE PART OF THE HOPFMAN ESTATES, UNIT NO. 12 BENN A SERVING THE PART HOPFMAN ESTATES, UNIT NO. 12 BENN AS SERVING THE PART HOPFMAN ESTATES AND AND ASSESSED THE PART HOPFMAN ESTATES AND ASSESSED AS COURSED IN THE OFFICE OF THE RECORDER OF DEEDS. SECREDOR AS FOLLOWS.

#### VILLAGE BOARD CERTIFICATE

APPROVED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HOFFMAN ESTATES, COOK AND KANE COUNTIES, ILLINOIS,

VILLAGE PRESIDENT

\_\_ VILLAGE CLERK

#### SURVEYORS DESIGNATION OF RECORDING

REGISTERED LAND SURVEYOR

SURVEYORS CERTIFICATE 1) THE BOUNDARY LINE DISCHOOLS & BEARINGS SHOWN UPON THIS PLAT

STATE OF ILLINOIS)

COUNTY OF COOK) ) SS

This is to certify that i, thence R. Cahill, an illinois professional land surveyor, no. 133-2889, have surveyed the property described indreon for the purpose of grant of a santafy step respectivities. E) and that the plat hereon drawn is a correct representation of sad survey.

ALL DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

GIVEN UNDER MY HAND AND SEAL AT \_\_\_\_\_\_ \_\_\_\_ ILLINOIS. THIS \_\_\_\_ DAY

\_\_\_\_\_ . 20\_\_\_\_. A.D.



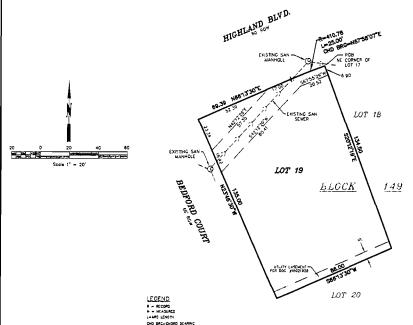
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CONTINENTAL ENGINEERS & SURVEYORS, INC.

Consulting Engineers . Land Surveyors . Planters Illinois Professional Design Firm #184-003402 1315 FAIRMONT ROAD, MOFI MAN ESTATES, ILLINOIS 60169 C847/885-3326 FAXK847/885-3496

# PLAT OF GRANT OF EASEMENT CONTINENTAL ENGINEERS & SURVEYORS, INC. A SANITARY SEWER EASEMENT (S.S.E.)





#### OWNER'S CERTIFICATE

COUNTY OF COOK)

WE, THE UNDERSIGNED, CARY J. SCHECK AND UNDA M. SCHECK, OWNERS OF THE REAL ESTATE, SHOWN AND DESCRIBED HEREON, DO HEREBY CRANT A SANITARY SEMER EASEMENT(S.S.E.) AS SHOWN AND DESCRIBED HEREON.

GARY L SCHECK LINDA N. SCHECK

#### NOTARY CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF COOK)
SS

I, THE UNDERSOND, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE AFFECTION, CHECKER CHILD THAT CART I, SOCKIA AND STATE AFFECTION, RESPECTIVELY, PERSONALLY KNOWN TO ME TO BE THE SAME PERSONS WHOSE NAMES AND SUBSONIOR TO ME TO RECOME INSTRUMENT AFFECTION SHOPE NAMES AND SUBSONIOR TO THE TORSON SHOPE NAMES AND SUBSONIOR TO THE TORSON SHOPE NAMES AND AND AND AND AND AND AND INSTRUMENT AS THEIR ONLY PIEZ AND VICINITIAN AND AND PROPERTY AND STATEMENT AND THE THE ME TO THE PIEZ AND SUBPORES. THEREORY SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS \_\_\_\_\_ DAY OF

#### SANITARY SEWER EASEMENT(S.S.E.) LEGAL DESCRIPTION

BECHNING AT THE NORTHEAST CORNER OF SAID LOT 19, THENCE S 20° 12' 19" E. ALONG TIME EAST LINE OF SAID LOT 19, 840 FEET, THENCE S 67' 58' 29" W. 20.54 FEET, THENCE S 42' 12' 23" W. ALONG SAID MEST TUME, 16-42' FEET, THENCE TO LOT 19, 840 FEET, THENCE TO LOT 19, 840 FEET, THENCE THE SAID WAS TOWNED TO THE WEST THENCE THE SAID WAS TOWNED TO THE SAID FEET, THENCE THENCE THE SAID WAS TOWNED TO THE SAID FEET TO THE SAID FEET TO A POWER TO CHARACTURE. THENCE AND THE SAID FEET TO A POWER TO CHARACTURE. THENCE AND THE SAID FEET TO A POWER TO THE NORTH, OF 410.78 THE TIME ADDRESS TOWNED TO THE NORTH, OF 410.78 THE TIME ADDRESS TOWNED TO THE NORTH, OF 410.78 THE TIME ADDRESS TOWNED TO THE NORTH, OF 410.78 THE SAID FEET TO THE PORT OF BECKNING, IN THE MILLAGE OF HOFFMAN ESTATES, COOK COUNTY, LILINGS.

SURVEYORS CERTIFICATE

LOT DATA TABLE

LOT NUMBER & SUBDIVISION. LOT 19, BLOCK 149, THE HIGHLANDS AT HOFFMAN ESTATES, UNIT 12

LOT ADDRESS: 1776 HIGHLAND BLVD., HOFFMAN ESTATES, IL

LOT PERMANENT INDEX NUMBER: 07-09-207-019

THIS IS TO CERTIFY THAT I, TERENCE R. CAHILL AN ILLINOIS PROFESSIONAL LAND SURVEYOR, NO. 33-2839, HAVE SURVEYED THE PROPERTY DESCRIBED HEREON FOR THE PURPOSE OF GRANT OF A SANTARY STREET RESIDENTINGS. AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY.

ALL DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

\_\_ ILUNOIS, THIS \_\_\_\_ DAY

#### VILLAGE BOARD CERTIFICATE

APPROVED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HOFFMAN ESTATES. COOK AND KANE COUNTES, ILLINOIS,

\_\_\_\_ VILLAGE PRESIDENT

VILLAGE CLERK

AN EASOMENT IS HEREBY RESERVED BY AND GRANTED TO THE VILLAGE OF HOFFMAN ESTATES WITHIN THE AREA SHOWN BY DASHED LINES AND WITHIN THE HOPEIAN ESTATES WITHIN THE AREA SHOWN BY DUSHED LINES AND WITHIN THE AREA DEFINITE STATES WITHIN THE AREA SHOWN BY DUSHED LINES AND WITHIN THE OFFICE AND AREA DEFINITE SANITARY SEVER ESTABLISHED, SOLID ON THE PLAY SEVER ESTATES AND AREA SHOWN AND AREA SHOWN AND AN

#### SURVEYORS DESIGNATION OF RECORDING

REGISTERED LAND SURVEYOR

REDUCED COPY

CONTINENTAL ENGINEERS & SURVEYORS, INC.

Minois Professional Design Firm #184-003402 1315 FAIRMONT ROAD, HOFFMAN ESTATES, ILLINOIS 60169 (847)895-3326 FAX-(847)885-3496 DATE OF PREPARATION 12-23-11

# COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

**SUBJECT:** 

Request approval for the Historical Sites Commission to

proceed with 2012 budgeted activities and events, in an

amount not to exceed \$1,200.

**MEETING DATE:** 

February 27, 2012

**COMMITTEE:** 

**Public Works & Utilities** 

FROM:

Joseph Nebel, Director of Public Works

Paul Petrenko, Staff Liaison

\_\_\_\_\_\_

**PURPOSE:** 

Approval for Historical Sites Commission to proceed with

2012 budgeted activities and events.

**BACKGROUND:** 

2012 budget allocations for the Historical Sites Commission

include funding to hold several planned projects and

events.

DISCUSSION:

March 24, 2012 - Northern Illinois Raptor Center; 1:00 p.m.

The Northern Illinois Raptor Center will discuss and display four birds of prey at this free program at

Sunderlage House. \$250 is budgeted.

April 21 & 29, 2012 and October 20 & 21, 2012 - Greve

Cemetery Tours; 1:00 p.m.

Small group guided tour of Greve Cemetery - weather

permitting.

June 24, 2012 - Sunderlage Open House; 1:00 p.m. - 3:00

p.m.

The overall purpose of this event is to present the historic Sunderlage House and local Hoffman Estates history to the public. Free house tours and a petting zoo are provided as well as information about pioneer families and the Greve Cemetery. Light refreshments are provided. The Schaumburg Township Historical Society will sponsor a free Ice Cream Social. \$550 is budgeted.

# DISCUSSION, continued:

October 13, 2012 - Pumpkin Fest; 11:00 a.m. - 1:30 p.m.

This will be the 17th annual Pumpkin Fest event. Small pumpkins are provided along with acrylic paints for decorating on site.

Many of the past participants have stated that they always look forward to this event every year. The event promotes the farmhouse for residents who are not aware of its history. Approximately 60 pumpkins are purchased locally. A nominal fee is charged for each pumpkin. Light refreshments are provided. \$200 is budgeted.

December 8, 2012 - Teddy Bear Holiday Party; starts promptly at 1:00 p.m.

This will be the 16<sup>th</sup> annual party. The farmhouse is decorated with a holiday tree trimmed with teddy bears. This is particularly appealing to children as well as to their parents. There is no charge for admission, but reservations are required. There is a visit from Santa, a gift of a small bear from the tree, and refreshments. \$200 is budgeted. Small bears are purchased from a discount house.

#### FINANCIAL IMPACT:

In summary, the following activities are earmarked for accomplishment during fiscal year 2012:

2012 Activities	Cost
March 24 – Northern Illinois Raptor Center	\$250
April 21, 29 & Oct. 20, 21 - Greve Cemetery Tours	
June 24 – Sunderlage Open House	\$550
October 13 – Pumpkin Fest	\$200
December 8 – Teddy Bear Holiday Party	\$200
Total	\$1,200

#### **RECOMMENDATION:**

Request approval for the Historical Sites Commission to proceed with 2012 budgeted activities and events, in an amount not to exceed \$1,200.

# COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request authorization to extend 2011 contract for 2012 weed

control and fertilization, for various Village owned sites and rights-of-way, to Spring Green, Plainfield, IL (low bid), in an

amount not to exceed \$13,720.

**MEETING DATE:** February 27, 2012

**COMMITTEE:** Public Works & Utilities

FROM: Joseph Nebel, Director of Public Works

Kelly Kerr, Village Forester

PURPOSE: For 2012 contracted weed control and fertilization for various

Village owned sites and rights-of-way.

BACKGROUND: In early 2011, the bidding of contracted weed control and

fertilization was approved for various Village owned sites and rights-of way. On March 21, 2011, the Village Clerk opened

four (4) received bids. A bid tabulation form is attached.

In addition to requesting bids for 2011 service delivery, alternate bids were requested for potential vendors to extend their contracts into the respective 2012 and 2013 landscape seasons. The value of potential contract extension, based upon vendor contract performance during the current season has been proven. The successful contractor will be more likely to provide better services in hopes of attaining a contract extension for the next season. As contractor performance improves, year to year, staff has noticed a positive cumulative effect on the VOHE properties. VOHE has the sole option to extend vendor contracts and staff shall recommend that 2012 and 2013 contractor bid extensions be held open for the Village Board to revisit in the future.

Following the bid opening, staff completed a thorough review and comparison of the proposals submitted by the four (4) bidders. A comparison of the bids is illustrated below. Costs indicated are based upon three (3) applications per season.

Page 2

#### **BACKGROUND, Continued:**

	1	Alternate	Alternate		
Bidder	2011 Season	2012 Season	2013 Season		
Spring-Green	\$12,220.65	\$12,220.65	\$12,220.65		
Tru Green	\$13,320.00	\$13,320.00	\$13,320.00		
American Tree & Turf	\$15,023.75	\$15,023.75	\$15,584.00		
ASE Illini-scapes, Inc.	\$17,166.88	\$17,166.88	\$17,418.00		

#### **DISCUSSION:**

Spring Green of Plainfield, IL, is known to the Village of Hoffman Estates as they have been our most recent vendor, for this type of service, for the 2008, 2009 and 2010 seasons. This vendor's overall performance, during the past three seasons, was found to be professional and acceptable meeting all required specifications and requests.

As a result of the vendor's satisfactory performance in 2011 coupled with their low bid tendered for the 2012 maintenance season, it is staff's recommendation to extend the contract to Spring Green for 2012 service delivery.

#### FINANCIAL IMPACT:

Based upon the allocation in the 2012 budget, adequate funds exist for the cost for of the recommended contractual services. The not to exceed amount surpasses the recommended bid price as we are occasionally asked to treat additional sites during the season. Examples of these include Olmstead ROW, Westbury Field, Water Towers #6 & #7 and Beacon Pointe Center Medians.3

#### RECOMMENDATION:

Request authorization to extend 2011 contract for 2012 weed control and fertilization, for various Village owned sites and rights-of-way, to Spring Green, Plainfield, IL (low bid), in an amount not to exceed \$13,720.

NOTE: Complete bid information is available in the white binder in the Trustees' ante room.

# 2011 Contracted Weed Control & Fertilization

# STATE OF ILLINOIS VILLAGE OF HOFFMAN ESTATES TABULATION OF BIDS

# Contracted Weed Control & Fertilization 2011

County: Cook Municipality or Road District: Hoffman Estates	Date: 03/21/2011 Time: 9:00 a.m.	_ Spring Green		Tru Green		American Tree & Turf		ASE Illini Scaping	
Section: Estimate \$	Appropriation \$ Attended by: Kelly Kerr	Plainf	ield, IL	Carpente	ersville, IL	Sugar Grove, IL		Romeoville, IL	
Proposal Guarantee: Terms:	Bid Check \$500 Includ	Yes		Yes		Yes		Y	es
Items		Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
2011 Bid Season									
1) 1st Application		\$4,073.55		\$4,440.00	·	\$7,666.25		\$5,929.84	
2) 2nd Application		\$4,073.55	•	\$4,440.00		\$3,678.75		\$5,618.52	
3) 3rd Application		\$4,073.55		\$4,440.00		\$3,678.75		\$5,618.52	
			\$12,220.65		\$13,320.00		\$15,023.75		\$17,166.88
2012 Season Bid Extension								-	
1) 1st Application		\$4,073.55		\$4,440.00		\$7,666.25		\$5,929.84	_
2) 2nd Application		\$4,073.55		\$4,440.00		\$3,678.75		\$5,618.52	
3) 3rd Application		\$4,073.55		\$4,440.00		\$3,678.75		\$5,618.52	
	I		\$12,220.65	\	\$13,320.00		\$15,023.75		\$17,166.88
2013 Season Bid Extension							¥		
1) 1st Application		\$4,073.55		\$4,440.00		\$7,986.00		\$6,056.00	
2) 2nd Application		\$4,073.55		\$4,440.00		\$3,799.00		\$5,681.00	
3) 3rd Application		\$4,073.55		\$4,440.00		\$3,799.00		\$5,681.00	
	<del> </del>	-	\$12,2 <u>20.6</u> 5		\$13,320.00		\$15,584.00	)	\$17,418.00
			\$36,661.95		\$39,960.00		\$45,631.50		\$51,751.76
			ψου,υυ 1.30	<del>                                     </del>	Ψυσ,συυ.υυ	1 -	φ40,001.00	<u>'</u>	φοι,/οί./ο

# COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT:

Request authorization to waive formal bidding and award contract for 2012/2013 Critical Sanitary Sewer Repairs Engineering and Construction to Baxter & Woodman Consulting Engineers, Crystal Lake, IL, in an amount not to exceed \$160,000.

**MEETING DATE:** 

February 27, 2012

**COMMITTEE:** 

**Public Works & Utilities** 

FROM:

Joseph Nebel, Director of Public Works

Haileng Xiao, Superintendant of Water & Sewer

\_\_\_\_\_\_

**PURPOSE:** 

Authorize Baxter & Woodman to provide engineering services for 2012/2013 critical sanitary sewer repairs.

BACKGROUND:

The Village's sanitary sewer rehabilitation program has been in progress for over 12 years in Highlands, Parcel A, Parcel B, and Parcel C:

In 1999, Harza Environmental Services completed the original study with a report on pipe deficiencies and the recommended type and scope of rehabilitation work.

In 2000 -2001, Baxter & Woodman engineers divided the area into 22 sub-basins and conducted a comprehensive Infiltration/Inflow study (I/I Study). The main objective was to reduce the risk of basement flooding during and after the rehabilitation construction.

In 2001 -2002, 30,000 feet of sanitary sewer sections were lined utilizing the cured-in-place pipe (CIPP) technology and 460 feet was rehabilitated by spot repair. The work completed also includes 8 section replacements by excavation and reconstruction of 7 manholes.

In 2004 - 2005, Baxter & Woodman engineers continued investigation of I/I from public sources, televising and addressing options to correct private source I/I. Smoke testing of sanitary sewer main lines was performed and the results provided identification of uncapped or abandoned lines, leaky manholes and defective houseservice line connections that were the point sources of I/I. Over 250 sources of I/I were identified. Due to the critical nature of a few problems uncovered such as interconnection between sanitary sewer and the out-flow pipe at

# **BACKGROUND**, Continued

a detention area and a major storm sewer structure at street intersection, immediate repairs were done.

From 2005 through 2010, sanitary sewer rehab was done with assistance from Baxter & Woodman engineers according to the priority and the critical nature of the problem as uncovered during the study and the improvement desired by the maintenance team. Approximately 8,000 feet of sanitary sewer sections were lined utilizing the CIPP technology. The completed work also includes 200 feet of sewer section replacements by excavation and reconstruction of 17 manholes.

In July, 2011 Baxter & Woodman engineers was hired to continue the management of the project of 2011/2012 Critical Sanitary Sewer Repairs. The engineering design was complete and MWRD permit for the project was issued in November 2011. After successful bidding, the construction contract was awarded in December 2011 for 8 section full manhole to manhole CIPP lining of approximately 1960 feet sewer mains, installation of 3 manholes and replacement of 100 feet of sewer through excavation to correct back pitched flow condition (1480 Mayfield Lane). Actual construction is scheduled in February 2012 so that site restoration can start shortly after excavation is complete. The entire project is expected to be complete in June 2012.

As the low alternate bids for Item 2, 3 and 4 (2 full manhole to manhole CIPP lining of approximately 360 feet sewer mains, installation of 1 manholes) for a total of \$17,258.5 are significantly below the engineer's estimates, Baxter & Woodman engineers added these three to their contract with Visu-Sewer of Illinois, Inc. The addition will help maximize the construction management efficiency. The additional costs will be covered by a contingency in the contract with Baxter & Woodman engineers.

#### **DISCUSSION:**

In addition to the scheduled Critical Repairs in 2012, staff is proposing to continue the Sanitary Sewer Rehabilitation in following areas:

- 1. Continue the Infiltration and Inflow (I/I) Study. The target areas are Parcel A, B, C and Highlands. With the elimination of older sources of storm water infiltrating the sanitary sewer, the I/I flow pattern has changed and previously unknown point sources of I/I may be detectable and located for repair. The effort will be a combination of an in-house flow-monitoring program with expert assistance from B & W. The main focus is the joint gravity sewer along Highland Blvd. and Frederick Ln. The consultant will assist in selecting critical sewer sections for flow data collection and data analysis.
- 2. Correction of Chippendale Lift Station intake problem. This pump station is a dry well/wet well type prefabricated steel duplex underground pump station. It was constructed in 1965 and currently scheduled for rehabilitation. The station does not have a single intake manhole and the wet well receives sewer flow directly from three directions. The lacking of a manhole for bypass pumping makes it very difficult for the station to be taken out of service for the rehab work. An engineering assessment/solution is necessary before the Village takes the next

#### **DISCUSSION, Continued**

step to start the lift station rehabilitation project. It is also necessary to do preliminary engineering to determine the scope of rehabilitation work such as the condition of the existing wet well.

3. In addition to the above items, a list of critical repairs will be proposed by staff again through review and evaluation of the sanitary sewer maintenance records. 12 section full manhole to manhole CIPP lining and 3 manhole installations are planned for FY 2012/2013 sewer rehabilitation. Actual amount of construction work to be completed is dependent on the bid results in 2012.

In order for the 2012/2013 project to be continuous with the on-going project, Baxter & Woodman engineers provided a proposal that covers the above services. The total proposed cost is \$160,000 to cover the assessment/solution services, design, permit application, preparation of contract documents, construction management, field inspections and the actual construction work by the successful low bidder as B\W's sub-contractors.

As in the past years of critical sewer repair, Baxter & Woodman engineers will bid out the planned work and not exceed the proposed cost (\$160,000) inclusive of engineering costs. The Village will ultimately accept or reject construction bids depending on whether the bid costs are reasonable or not in comparison to previous similar project costs according to all bids reviewed by staff. Baxter/Woodman's construction division is excellent. Their management of subcontractors for 2005, 2006, 2007, 2008, 2009, 2010 and 2011 critical sewer repair projects was highly satisfactory. Several of B/W project engineers have accumulated in-depth knowledge of Village's sanitary sewer system and are familiar with its unique problems. As a result of past successes with Baxter & Woodman Consulting Engineers and highly satisfactory critical sewer repair during the previous six years (2005, 2006, 2007, 2008, 2009, 2010 and 2011), staff is requesting the same project approach, method and approval process for handling critical sewer repair for FY 2012/2013. The completion of the project will lead the Village into successful full scale sanitary sewer rehabilitation for FY 2014 and FY 2015. Staff recommends Baxter & Woodman be retained to continue the program.

#### **FINANCIAL IMPACT:**

FY 2012 budget for sanitary sewer rehabilitation is \$175,000, including engineering services. \$15,000 will be used for replacement of three manholes located at Buckeye Drive during 2012 Street Revitalization Project. The remaining funds (\$160,000) are sufficient to cover the cost of critical repairs, other work as outlined above and any additional costs associated with the 2012 Street Revitalization Project.

#### RECOMMENDATION:

Request authorization to waive formal bidding and award contract for 2012/2013 Critical Sanitary Sewer Repairs Engineering and Construction to Baxter & Woodman Consulting Engineers, Crystal Lake, IL, in an amount not to exceed \$160,000.



Consulting Engineers

Mr. Haileng Xiao Water and Sewer Superintendent Village of Hoffman Estates 2305 Pembroke Avenue Hoffman Estates, IL 60169 January 17, 2012

Subject: Village of Hoffman Estates - 2012 Critical Sewer Repairs

Dear Mr. Xiao:

The Village of Hoffman Estates has completed several sanitary sewer rehabilitation projects which have resulted in fewer operational issues, less frequent maintenance, and better structural integrity of the sanitary sewers. While many of the sewers in town have been repaired in the last several years, there are still sewers that require rehabilitation to correct severe structural deficiencies.

Baxter & Woodman, Inc. is pleased to present the Village with our proposal to provide engineering services for the design engineering and construction engineering of the 2012 critical sewer repairs project. The Village has worked successfully with Baxter & Woodman on several previous sewer rehabilitation projects and will benefit from:

- ✓ our firsthand knowledge of the Village's sanitary sewer system;
- ✓ an experienced team with wastewater infrastructure expertise; and
- ✓ an efficient design/build method resulting in expedited repairs.

Our scope of services and engineering fee to complete the 2012 Critical Sewer Repairs project is presented below. Please note that the following scope and fee include the cost for constructing the 2012 Critical Sewer Repairs.

#### SCOPE OF SERVICES

#### **DESIGN:**

## General/Project Administration

• COORDINATION WITH VILLAGE – Confer with Village staff to clarify and define the general scope, extent, and character of the project.

8678 Ridgefield Rd. Crystal Lake, IL 60012 815.459,1260 Fax 815.455.0450

www.baxterwoodman.com



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- PROJECT MANAGEMENT Plan, schedule, and control the activities that must be performed to complete the project. These activities include, but are not limited to, budget, schedule, scope, and performance.
- REVIEW CCTV INSPECTIONS Review television inspections and logs provided by the Village to confirm critical nature of repairs and to identify cost-effective rehabilitation to correct structural defects (including cured-in-place pipe and excavation point repairs). Additional CCTV inspection to clarify the extent of repairs to be completed by the Village (if required).
- PREPARE CCTV INSPECTION MEMORANDUM Draft a
  memorandum assessing the condition of the sewers televised in the CCTV
  inspections. Village will review this memorandum to assist in deciding
  which sections of the televised sewer to rehabilitate.

#### **Detailed Design**

- UTILITIES CONTACTS AND COORDINATION Conduct a Design Locate with JULIE, which consists of obtaining names and phone numbers of all utilities located within the work area. Contact utilities, obtain atlases where available, and provide preliminary plan sheets to utility companies for their markup and return. Hire a subsurface utility engineering (SUE) company as directed by the Village to horizontally and vertically locate critical utilities along pipeline route.
- DESIGN DOCUMENTS Prepare design documents consisting of drawings/sketches showing location of the work to be performed by the contractor selected and specifications that will be prepared in conformance with the format of the Construction Specification Institute.
- SITE VISITS FOR DESIGNERS Conduct site visits by designer(s) of sewers during the design phase to clarify any discrepancies on the plans, select routes for pipe, and investigate pipe installation methods.
- PROJECT MEETINGS Attend one project meeting with Village staff to review design documents and scope of the critical sewer repair project.



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- SPECIFICATIONS Prepare for review and approval by the Village and its legal counsel the forms of Construction Contract Documents consisting of Advertisement for Bids, Bidder Instructions, Bid Form, Agreement, Performance Bond Form, Payment Bond Form, General Conditions, and Supplementary Conditions and specifications, where appropriate, based upon documents prepared by the Engineers Joint Contract Document Committee (EJCDC).
- PEER AND CONSTRUCTABILITY REVIEWS Conduct QA/QC peer reviews of drawings and specifications. Utilize Construction Department personnel to provide a review of drawings and specifications. Make corrections based upon comments from both engineering and construction department comments.
- ENGINEERS' OPINION OF PROBABLE COST Prepare a final opinion of the probable total project cost including construction cost, construction engineering services, contingencies, and, on the basis of information furnished by the Village, allowances for legal services, financial consultants, and any administrative services or other costs necessary for completion of the project.

#### **Project Bid**

- ASSISTANCE TO BIDDERS Set bid dates with Village, create
  Advertisement for Bids (AFB), publish AFB in newspaper, and mail
  advertisement to selected prospective bidders. Answer bidders' questions
  during bid period.
- ADDENDUMS Issue necessary addenda to all plan holders as needed.
- ATTEND BID OPENING Attend bid opening with Village personnel and assist in reviewing and checking of bid package submittals as required.
- TABULATE BIDS & ISSUE LETTER OF RECOMMENDATION Tabulate all bids received and review all bid submittals to verify bid is
  responsive and responsible. Issue a Letter of Recommendation to Award
  the construction contract to the Village for their concurrence. Award
  contract to selected contractor.

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## **CONSTRUCTION:**

# Project Initiation/Administration

• COORDINATION WITH VILLAGE – Confer with Village staff to discuss status of construction.

. . . - . -

- CRITICAL SEWER REHABILITATION Hire contractor to repair or rehabilitate identified critical structural defects, including an estimated 12 full length manhole to manhole cured-in-place pipe (CIPP) liners (approximately 4,000 feet). Point repairs may be found to be required based on the current condition of the pipe as observed in CCTV inspection. If excavations are required, the number of CIPP liners to be completed may be decreased to remain within the proposal cost amount. Total project cost, including engineering, will be controlled so as to not exceed \$160,000 unless the Village authorizes additional work in writing. Additional repair items will be included in the bid documents in the event that favorable bid conditions allow additional work to be completed within the budget.
- PRECONSTRUCTION SERVICES Conduct the preconstruction conference, and review the contractor's proposed construction schedule and list of subcontractors.
- SHOP DRAWINGS REVIEW Review and approve shop drawings, manufacturer's literature, samples, and other submittals by the contractor, but only for compliance with the drawings and specifications as to quality of materials and performance of equipment. Such review shall not be construed as relieving the contractor of the responsibility to meet requirements of the construction contract documents.
- PARTIAL PAYMENTS Review the contractor's requests for payments as the work progresses, and advise the Village of the amounts due and payable to the contractor through the engineer in accordance with the terms of the construction contract documents.

#### Field Observation

• RESIDENT PROJECT REPRESENTATIVE - Provide Resident Project Representatives at the construction site on a periodic part-time basis for



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CIPP lining, as deemed necessary by the engineers, to assist the contractor with interpretation of the drawings and specifications, to observe in general if the contractor's work is in conformity with the final design documents, and to monitor the contractor's progress as related to the construction contract date of completion.

• DAILY REPORTS – Keep a daily record of the contractor's work on those days that the engineer is at the construction site including notations on the nature and cost of any extra work.

## **Complete Project**

• FINAL INSPECTION – Conduct a final inspection of construction work, review the contractor's written guarantees, and issue an opinion of satisfactory completion for acceptance of the project by the Village.

#### **ENGINEERING FEE**

Baxter & Woodman's fee for the stated scope of services will not exceed \$160,000 and includes the 2011 Critical Sewer Repairs construction cost. This fee is based upon the Village's budget for this project, and includes reimbursement for out-of-pocket expenses such as travel.

If you find this proposal acceptable, we will submit an Engineering Services Agreement for your signature. We appreciate the opportunity to work with you on this project. If you have any questions or need additional information, please do not hesitate to call me or Kevin Sutherland at 815-459-1260.

Very truly yours,

BAXTER & WOODMAN, INC. CONSULTING ENGINEERS

Louis D. Haussmann, PE, PTOE

Vice President / COO

DJW:jk

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# **DEPARTMENT OF PUBLIC WORKS**

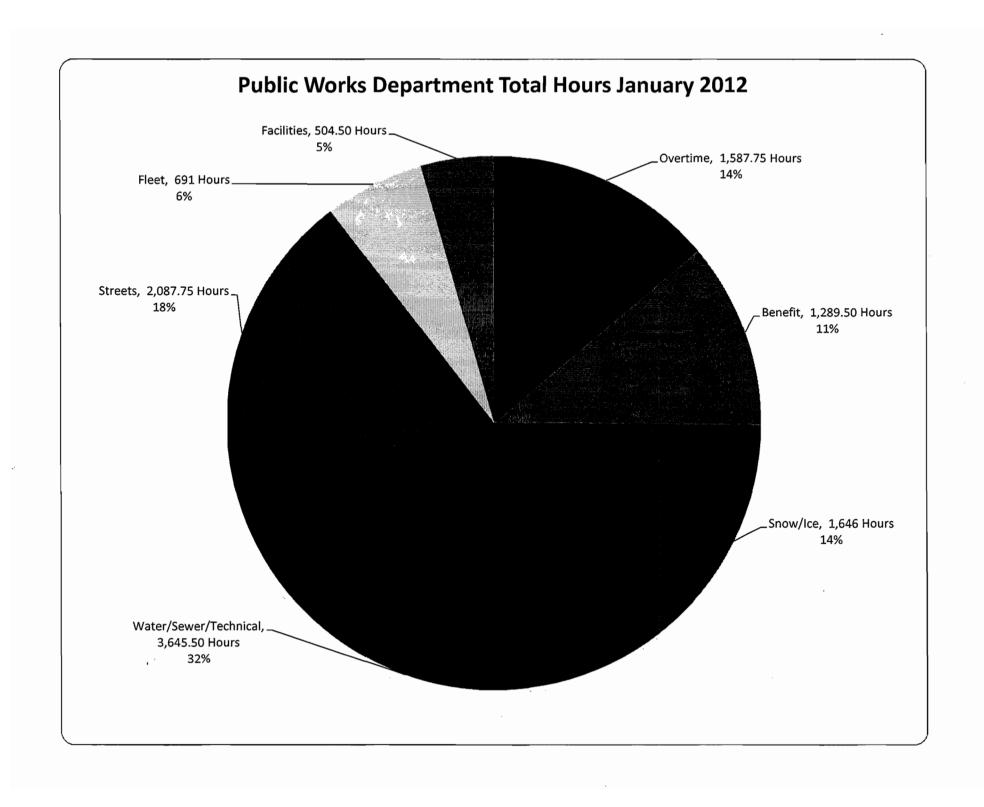
# JANUARY MONTHLY REPORT SUBMITTED TO PUBLIC WORKS COMMITTEE FEBRUARY 2012

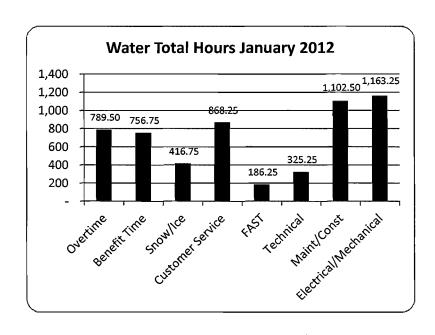
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- FACILITIES
- FLEET SERVICES
- STREETS
- WATER AND SEWER

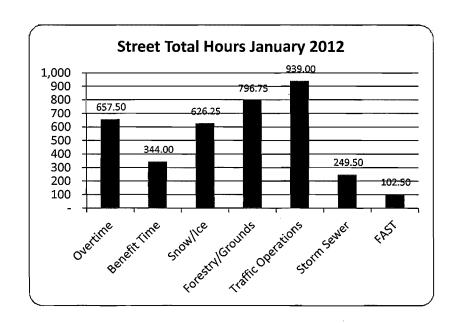
Ken Gomol**l** 

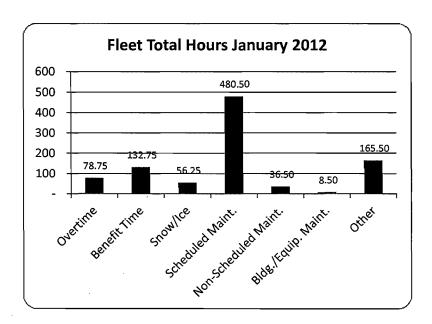
Assistant Director of Public Works

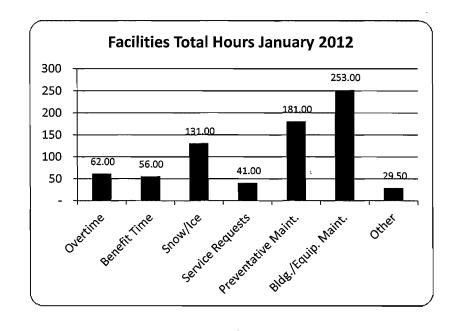
Director of Public Works

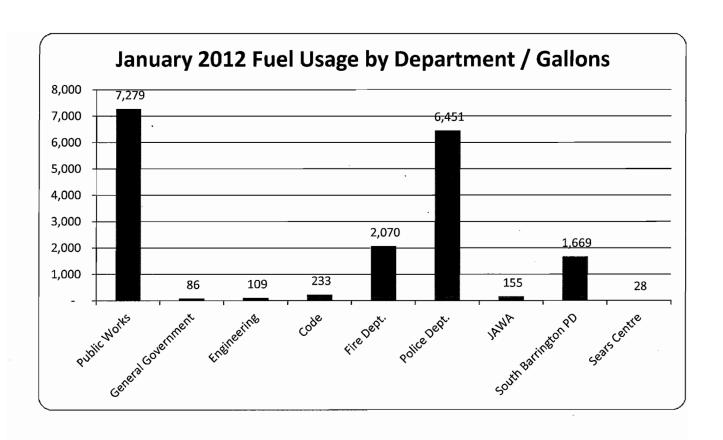


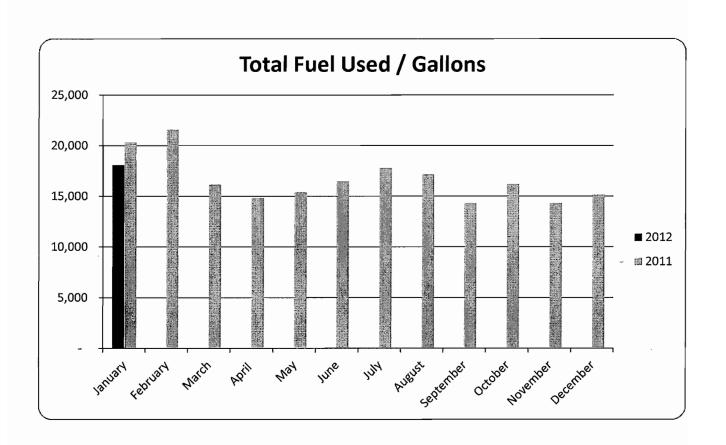












# \* MAJOR PROJECT STATUS

#### Water Tower #7

The project is very near completion. Since December 16, 2010, when the water tower was first placed in service, both staff and consultant engineers have been closely monitoring the tower's operation. At the end of January 2012, the tower has functioned satisfactorily for a total of 411 days. The interior fire sprinkler installation including backflow preventer, dry pipe valve, accessories, air compressor and branch piping has been completed by Central States Automatic Sprinklers. The installation of the vinyl grid ceiling and tile was completed in November with the correct height to accommodate the limits of the dry pendent sprinklers. The installation of the dry pendent sprinkler heads in December completed the fire sprinkler system. Fire alarm installation is complete with the strobe and bell mounted by staff on the outside of the tower above the mandoor. The final joint inspection was performed by Village Fire, Code and Public Works staff on January 28, 2012 and a final punch list was prepared. Final project cost audit will be completed for project close-out in February/March 2012.

# **Barrington Square Lift Station Rehabilitation**

The project is complete. In December 2010, the contract for construction services for rehabilitation was awarded to Bolder Contractors for a total project amount not to exceed \$864,600 including contingency. The project is summarized as follows:

- 1. Rehabilitation of the existing wet well & application of a high build epoxy coating
- 2. Installation of three submersible pumps, piping and control
- 3. Abandonment of dry well
- 4. Installation of a new 250KW generator with an automatic transfer switch, including the alternate bid of 3 years maintenance

The pre-construction meeting was held on March 1, 2011. The IEPA construction permit was issued on March 15, 2011. The pre-excavation meeting was May 3<sup>rd</sup>. Construction mobilization was delayed due to ComEd's schedule for the transformer upgrade which was completed in August. The project was substantially completed in October. By the end of November, the station with 3 new pumps, control and generator has been placed back in service for over 40 days of satisfactory operation. The pump control was transferred from the floats into the level transmitter (automatic transducer). Four 6" bollards were installed for the protection of the emergency generator and the electrical control cabinet. Approximately 150 feet of sidewalk was reconstructed at the proper grade. The entire site pavement was reconstructed at proper grade and increased dimensions. The entrance driveway was also re-graded for better drainage. Site landscape restoration was completed in early December. Final inspection was done on December 15<sup>th</sup>. The deficiencies listed such as adjustment of check valves and local pump control was substantially corrected. The final audited project cost is a total of \$820,835.29, which is below the amount (\$864,600) authorized by the Village Board.

Constructed in 1969, Barrington Lift is one of the largest stations with a service area of 1065 acres covering Greenspoint Office Park, AT&T site, Barrington Square Mall and Northwest Corporate Center. The new station has been in service for over three months and is operating satisfactorily. With the addition of a new standby generator, the system reliability has been greatly increased.

# \* MAJOR PROJECT STATUS, Continued

# Well #9 Repair/Rehabilitation

Well #9, located at 720 Charleston Lane, has been taken out of service due to drastically decreased output since March 2009. On May 2, 2011, construction contract was awarded to Municipal Well & Pump, in an amount not to exceed \$177,690. The project covers removal of the pump from the well, cleaning out the well, if required, inspecting the well via submersible camera, re-installation of the pump, and performance testing. A pre-construction meeting was held on June 23<sup>rd</sup>. Construction began in early August. The entire pump assembly consisting of 900 feet of pipe, oil tubes and 15 stage bowl assemblies have been removed and taken to the shop for inspection. The inspection of the well has been completed. The inspection report submitted on 9/26/2011 was approved by the team. The well, discharge head, the 15 stage bowl and the carbon steel shafting are all in good shape. Water static level is at 586.8 feet, which is only 2.8 feet lower than the level in 1971 when the well was constructed. Approximately 50% of the 10-inch outer column and oil tubing needs replacement as well as the impellers and 31% of the oil tube bearings. The inspection report was reviewed and approved by staff. By the end of December, well fill materials (69 feet) were cleaned out. In January 2012, pump and column pipe installation were complete. During a test operation of the well on January 26, 2012, pumping level and pressure reached close to design level. A further engine check is planned for early February 2012 and the project is expected to close in late February 2012.

# SCADA (Supervisory Control And Data Acquisition) Upgrades

During the period between 2005 and 2010, the control and monitoring systems of all water facilities and the majority of sanitary sewer facilities have been upgraded into a Programmable Logic Controller (PLC) system. Only 7 lift stations were left with the obsolete Aquatrol system, including Barrington Lift pending PLC upgrade with the on-going rehab project. On June 27, 2011, Village Board authorized the contract for the PLC upgrade of the 6 lift stations listed as follows:

Lift #4 Hampton Lift #6 Kingsdale Lift #8 Carling Lift #12 Thomas Lift #16 Pfizer Lift #19 Casey

A Notice-To-Proceed was issued to the contractor on July 19, 2011. The project was initiated to improve reliability of lift stations and reduce maintenance expenditures associated with the Aquatrol system. The PLC at each facility adds additional control and monitoring of facility components and instruments such as valves, pumps and level monitoring devices. Project kick-off was held on August 11, 2011 and work began. Staff installed conduits for back-up float controls for Hampton L#4, Kingsdale L#6, Carling L#8 and Pfizer L#16. (Thomas L#12 and Casey L#19 do not need conduits.) Installation PLC with backup float control and removal of Aquatrol system was completed at Hampton Lift Stations in November. The entire project is substantially completed. Due to the difficulty of detecting operational problems in new controls, staff has been closely monitoring the system and is compiling a list of deficiencies. New system training was completed in early January. Work on the list of deficiencies is still pending. Staff expects the project close-out before February 15, 2012.

# ADMINISTRATIVE AND TECHNICAL SERVICES

During the last month the following was completed:

- 1. Participated in weekly site plan review meeting
- 2. Participated in Information Systems User Group Committee
- 3. Performed download of M-Cal gas calibration readings per OSHA/IDOL requirements
- 4. Prepared articles for Citizen newsletter
- 5. Coordinated monthly job code data entry
- 6. Prepared monthly report charts
- 7. Performed sidewalk inspections in various locations in the Village
- 8. R.O.W Permits Issued: (1) AT&T New cable installation at 130 Hillcrest Blvd.
  - (1) Comcast Repair / Replace existing cable behind 4580 Brigantine Ln.
  - (5) ComEd Reliability improvements at the following locations: Hassell Rd. & Cardigan Pl.; Chelmsford Pl. & Whitingham Ln.; Hill Dr. & Mesa Dr.; Bode Rd. & Partridge Hill Dr.; Rt. 62 & Versailles Rd.
- 9. Coordinated R.O.W. pre-construction meetings
- 10. Performed parts purchasing and inventory for Fleet Services
- 11. Updated quarterly performance measures report
- 12. Prepared asset inventory for Finance Department
- 13. Assisted sanitary crew with flow management database
- 14. Performed field verification, sign data validation and database updating of sign database
- 15. Performed bi-weekly sanitary database back-up
- 16. Updated tree inventory in South area
- 17. Created 4<sup>th</sup> of July layout map for Sears Centre Arena site
- 18. Performed inventory and updates on the hydrant database

# **UTILITY LOCATES TEAM**

- 1. Performed 147 regular priority J.U.L.I.E. utility locates for the month; 124 year-to-date
- 2. Performed 13 emergency priority J.U.L.I.E. utility locates for the month; 13 year-to-date
- 3. Participated in 1 Utility Joint Meets; 1 year-to-date
- 4. Performed R.O.W. inspections
- 5. Performed sanitary sewer inspections

# **STREETS**

# • F.A.S.T. (Fast Action Service Team)

- 1. Responded to 32 requests for the month, 32 year-to-date
- 2. Assisted meter shop with shut-offs of delinquents meter accounts
- 3. Performed water bill drop box pick ups
- 4. Assisted with sanitary sewer inspections
- 5. Performed R.O.W. clean-up in various locations throughout the Village
- 6. Performed mail run duties
- 7. Performed building maintenance at Fleet Services
- 8. Performed street light inspections
- 9. Received deliveries at Susan Kenley-Rupnow Public Works Center
- 10. Performed floor grate inspections at Susan Kenley-Rupnow Public Works Center garage
- 11. Performed tower light inspections
- 12. Performed painting of parking lot lines at Public Works Center
- 13. Performed monthly maintenance on 5 message boards
- 14. Transported 2 message boards to Sears Centre Arena
- 15. Assisted with meter appointments
- 16. Assisted with holiday lights and battery recycling
- 17. Performed permanent mailbox repairs
- 18. Performed cleaning of wash bay at Fleet Services
- 19. Performed site lock ups at Susan Kenley-Rupnow Public Works Center and Fleet Services
- 20. Performed lamp inspections at Susan Kenley-Rupnow Public Works Center
- 21. Transported scissor lift to Sears Centre Arena
- 22. Assisted with water meter route reading
- 23. Supervised SWAP in cleaning of Police Department parking garage
- 24. Performed salt dome loading
- 25. Exercised conveyor belt system at West site
- 26. Participated in gas detector training
- 27. Transported vehicles for Safety Lane testing
  - 1 Tree Trimming
  - 1 Storm Sewer
  - 2 Branch pick-ups
  - 3 Fire hydrant repair
  - 1 B-box repair
  - 1 Mailbox repair
  - 1 Street light

- 2 Possible sanitary sewer back-ups
- 1 Possible water leak
- 10 Miscellaneous service requests
- 3 Dead animal pick-ups
- 2 Water turn-ons
- 3 Debris in roadway

#### PAVEMENT MAINTENANCE TEAM

- 1. Repaired potholes at various locations Village-wide
- 2. Performed scheduled equipment maintenance on Unit #50 and pavement equipment
- 3. Performed street inspections and inventory for pavement repairs
- 4. Performed safety coordination for department 2012 training
- 5. Performed yard maintenance at Fleet Services facility
- 6. Performed preventative cleaning of storm sewer inlets
- 7. Performed inlet repairs at various locations throughout the Village with hot patch
- 8. Performed guard rail repair along Bode Rd.
- 9. Performed raised pavement marking and delineator repairs at various locations Village-wide
- 10. Performed pavement equipment maintenance
- 11. Performed equipment and plow maintenance
- 12. Assisted with street light maintenance and repairs
- 13. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
- 14. Performed Safety Coordinator for Gas Monitor Training
- 15. Assisted sign team with maintenance repairs
- 16. Performed street inspections and inventory for 2012 contractor program
- 17. Performed Old Sutton delineator maintenance
- 18. Performed purchasing and budget work for pavement team
- 19. Performed Snow and Ice Control Operations

#### SIGNS

- 1. Assisted with street light repairs
- 2. Performed sign straightening at various locations Village-wide
- 3. Performed traffic barricade maintenance
- 4. Replaced or repaired 8 signs due to wind, vehicle damage or vandalism
- 5. Assisted with pothole repairs and patching at various locations Village-wide
- 6. Performed purchasing/pricing of sign maintenance and repair supplies
- 7. Performed tree trimming for sign clearance at various locations Village-wide
- 8. Performed ongoing street sign inventory
- 9. Fabricated and installed signs at various locations Village-wide
- 10. Completed Type I reposting of signs on Haverford Way and Eton Dr.
- 11. Performed preventative cleaning of storm sewer inlets
- 12. Fabricated, assembled and installed 10 specialty signs
- 13. Performed ESDA room barricade maintenance
- 14. Performed Snow/Ice equipment maintenance checks
- 15. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
- 16. Performed Snow and Ice Control Operations

#### STREET LIGHTS

- 1. Responded to 8 resident requests for repair service; 8 year-to-date
- 2. Repaired 41 street lights; 41 year-to-date
- 3. Locate street light cable ground fault on Hoffman Blvd. R.O.W.
- 4. Participated in snow/ice control equipment preparation
- 5. Trimmed tree branches obstructing street lights at various locations Village-wide
- 6. Performed Village-wide street light outage inspections
- 7. Assisted with sign installations at various locations Village-wide
- 8. Located street light cables for sign installations, storm sewer and water excavations
- 9. Clean, secured and removed light fixture for Welcome sign on Algonquin Rd.
- 10. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center

### **FORESTRY TEAM**

- 1. Responded to requests for service; 17 for the month; 17 year-to-date
- 2. Emerald Ash Borer (EAB) Ash tree removals; 24 for the month, 108 year-to-date
- 3. Performed routine tree maintenance, branch pick-ups, tree removals, storm damage, corrective treatments, inspections and tree trimming Village-wide
- 4. Performed tree equipment maintenance
- 5. Performed measurement and logging of daily precipitation
- 6. Performed tree inspections related to Emerald Ash Borer
- 7. Performed measuring and inventory for 2012 contract tree trimming program
- 8. Performed removal of holiday lights and decorations from Village holiday tree
- 9. Participated in holiday tree recycling program
- 10. Performed data collection and application processing for grant funding for EAB
- 11. Performed information gathering for tree removal contract
- 12. Performed snow and ice equipment preparation and maintenance
- 13. Transported vehicles to Safety Lane for testing
- 14. Performed garage floor maintenance at Susan Kenley-Rupnow Public Works Center

# WATER & SEWER

#### STORM SEWER TEAM

- 1. Performed monthly lake/creek checks and maintenance
- 2. Performed vehicle equipment maintenance
- 3. Performed yard clean-up and maintenance at Fleet Services facility
- 4. Continued beaver dam checks east and west of Harmon Blvd.
- 5. Assisted with hydrant marker installation
- 6. Assisted with Road Reconstruction inlet inspections
- 7. Completed water main repair at 75 Douglas Ct.
- 8. Completed weekly barricade checks
- 9. Assisted with hydrant inventory
- 10. Completed inlet repair at 380 Payson St.
- 11. Performed garage floor maintenance at Susan Kenley-Rupnow Public Works Center
- 12. Participated in gas detector training
- 13. Performed Snow and Ice Control Operations

#### OPERATIONS TEAM

- 1. Collected (60) monthly water samples for bacteriological testing, (7) raw well water samples and (1) resident water quality sample
- 2. Performed weekly well and lift station checks
- 3. Exercised wells, discharged to waste
- 4. Collected JAWA and Interzone pump readings
- 5. Performed monthly sump pump maintenance at all wells, lift stations, towers and JAWA pits
- 6. Assembled monthly water usage and IEPA water report
- 7. Performed electrical work and trouble inspections at Village-owned buildings
- 8. Performed back-up generator maintenance at lift stations, pumping stations, radio system locations and Village buildings
- 9. Monitored water construction and water operating permits, including water pressure tests and bacteriological testing
- 10. Performed maintenance on Western Development Area lift station up-blast fan
- 11. Installed electrical for Tower #7 fire sprinkler system
- 12. Monitored Well #9 rehabilitation project

#### CONSTRUCTION / MAINTENANCE TEAM

- 1. Performed water and sewer excavation barricade checks at various locations Village-wide
- 2. Performed clean-up of spoil bins at Fleet Services facility
- 3. Performed clean-up of spoils at dead end of Pembroke Ave.
- 4. Performed water/sewer restoration site inspections at various locations Village-wide
- 5. Performed storm sewer, cleaning and lake / creek checks
- 6. Performed hydrant replacement and repairs at 560 Olive St., 565 Maywood Ln., Rohrssen Rd. & Shoe Factory Rd., 1001 Golf Rd.
- 7. Performed water main repairs at 570 Milton Ln., 380 Payson St.
- 8. Assisted with low pressure complaint at 399 Payson St.
- 9. Assisted with water and safety equipment inventory
- 10. Performed valve repairs/replacement at 295 and 300 Grissom Ln., 35 Douglas Ct.
- 11. Performed Sanitary Sewer Maintenance on air release valves along Shoe Factory Rd. & Eton Dr.
- 12. Performed installation of hydrant markers at various locations Village-wide
- 13. Performed sanitary sewer inspection at 515 Colgate Ct. and 675 Alcoa Ln.
- 14. Transported vehicles to Safety Lane for testing
- 15. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
- 16. Participated in gas detector training
- 17. Performed Snow and Ice Control Operations

#### SANITARY SEWER FLOW MANAGEMENT TEAM

- 1. Flushed 11,352 feet of main sewer lines, 11,352 feet year-to-date
- 2. Updated maps of trouble areas, viewed manhole locations, televising, flushing and root cutting
- 3. Performed maintenance on Units #40 and #67
- 4. Applied liquid and dry microbe formula for enhancement of wastewater treatment systems
- 5. Performed maintenance and repair on sewer televising equipment
- 6. Performed data entry of flushing/root cutting information
- 7. Performed TV inspections of 2,283' of storm and 3,475' of sanitary mains for 2012 Road Reconstruction
- 8. Assisted Operations with 890 water samples
- 9. Performed maintenance on trouble spots
- 10. Completed quarterly trouble list
- 11. Televised storm sewer line on Forbs Ave. for Traffic Operations
- 12. Reviewed maps and attended pre-con in preparation for Critical Repair program
- 13. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
- 14. Participated in gas detector training
- 15. Performed Snow and Ice Control Operations

#### STORM SEWER CLEANING/UTILITY LOCATE TEAMS

- 1. Vacuumed and flushed 28,756 feet of storm sewer year-to-date; water usage Unit #66 152,108 gallons
- 2. Completed sanitary sewer service inspections at 1375 Newcastle Ln.
- 3. Performed routine vehicle and equipment maintenance
- 4. Performed water leak investigation at Shoe Factory Rd. water main between Essex Dr. and Eton Dr.
- 5. Performed barricade checks at various sites Village-wide
- 6. Performed water main repair at: 75 Douglas Ct.
- 7. Performed installation of hydrant markers Village-wide
- 8. Performed installation of new fire hydrants at 560 Olive St.
- 9. Performed maintenance equipment inventory
- 10. Performed hydrant inventory confirmations Village-wide
- 11. Performed lake/creek outflow checks
- 12. Participated in gas detector training
- 13. Performed Snow and Ice Control Operations

#### CUSTOMER SERVICE/METER TEAM

- 1. Performed 34 Water Billing customer service appointments at various locations Village-wide
- 2. Performed 293 water meter readings related to actual/finals/investigatory concerns generated through the Finance Department
- 3. Performed inter-office mail delivery services
- 4. Performed water meter readings for 15,678 billing accounts
- 5. Performed corrective water meter repairs for 18 service requests
- 6. Performed 6 Meter Interface Unit repairs at various locations throughout the Village
- 7. Performed delinquent water account duties at 72 locations throughout the Village
- 8. Performed MIU siding permit repairs/inspections at 20 locations Village-wide
- 9. Performed garage maintenance at Susan Kenley-Rupnow Public Works Center
- 10. Participated in gas detector training
- 11. Performed Snow and Ice Control Operations

# Public Works Monthly Regular Hours Work Unit Report - January 2012

DIVISION	ACTIVITIES	HOURS	
ADMINISTRATION			
	BENEFIT TIME USE	18.75	
	GIS	157.25	
	Total Hours for Work Unit		176.00
ADMINSTRATION			
	BENEFIT TIME USE	8.00	
	SUPERVISION	168.00	
	Total Hours for Work Unit		176.00
FACILITIES			
	BENEFIT TIME USE	56.00	
	BUILDING EQUIPMENT	118.50	
	<b>BUILDING MAINTENANCE</b>	61.50	
	CALL DUTY	26.00	
	LIFT STATION MAINT.	2.00	
	MEETING SET UP	41.00	
	MISC. SITE MAINTENANCE	181.00	
	NON-DIV. BLDG. MAINT.	160.00	
	OTHER	2.50	
	SNOW & ICE CONTROL	69.00	
	Total Hours for Work Unit		717.50
FLEET SERVICES			
	BENEFIT TIME USE	132.75	
	CALL DUTY	62.00	
	FLEET SERVICES	576.25	
	GARAGE MAINT.	8.00	
	OTHER	1.00	
	SUPERVISION	162.00	
	Total Hours for Work Unit		942.00

DIVISION	ACTIVITIES	HOURS	
ST-FAST			
	B-BOX MAINT.	3.00	
	BENEFIT TIME USE	24.00	
	CALL DUTY	18.00	
	CUSTOMER SERVICE	3.00	
	EQUIPMENT MAINT.	8.00	
	GARAGE MAINT.	25.00	
	MISC. STREET MAINT.	58.50	
	OTHER	2.00	
	SIDEWALK MAINT./CONST.	2.00	
	SNOW & ICE CONTROL	9.25	
	SNOW & ICE MAINT.	25.50	
	TRAINING	1.00	
	Total Hours for Work Unit		179.25
ST-FORESTRY/GRO	OUNDS		
	BENEFIT TIME USE	149.50	
	EQUIPMENT MAINT.	58.50	
	GARAGE MAINT.	23.50	
	OTHER	8.50	
	SNOW & ICE CONTROL	158.00	
	SNOW & ICE MAINT.	405.50	
	SUPERVISION	133.75	
	TREE MAINTENANCE	572.50	
	Total Hours for Work Unit		1509.75

<b>DIVISION</b>	ACTIVITIES	HOURS	
ST-STORM SEWER			
	BENEFIT TIME USE	48.00	
•	CALL DUTY	12.00	
	EQUIPMENT MAINT.	46.00	
	GARAGE MAINT.	17.00	
	HYDRANT MAINT.	40.00	
	SAN. SEWER MAINT.	3.00	
	SEWER SERVICE INSP.	4.00	
	SNOW & ICE CONTROL	16.00	
	SNOW & ICE MAINT.	12.00	
	STORM SEWER CONST.	34.00	
	STORM SEWER MAINT.	68.50	
	TRAINING	2.00	
	VALVE MAINT.	8.00	
	WATER MAIN MAINT.	27.00	
	Total Hours for Work Unit		337.50
ST-TRAFFIC OPERAT	ION		
	ASPHALT REPAIRS	223.50	
	BENEFIT TIME USE	122.50	
	EQUIPMENT MAINT.	73.00	
	GARAGE MAINT.	73.50	
	OTHER	4.50	
	SNOW & ICE CONTROL	118.50	
	SNOW & ICE MAINT.	297.25	
	STREET LIGHT MAINT.	169.50	
	SUPERVISION	138.50	
	TRAFFIC CONTROL	234.50	
	TRAINING	22.00	
	Total Hours for Work Unit		1477.25

DIVISION	ACTIVITIES	HOURS	
W/S-CUSTOMER	SERVICE		
	B-BOX MAINT.	18.00	
	BENEFIT TIME USE	213.00	
	BUILDING EQUIPMENT	2.00	
	BUILDING MAINTENANCE	2.00	
	CALL DUTY	56.00	
	CUSTOMER SERVICE	136.50	
	EQUIPMENT MAINT.	12.50	
	GARAGE MAINT.	4.00	
	HYDRANT MAINT.	16.00	
	METER MAINTENANCE	63.00	
	METER READING	120.50	
	MISC. SITE MAINTENANCE	44.00	
	MISC. STREET MAINT.	87.50	
	NON-DIV. BLDG. MAINT.	18.00	
	OTHER	2.00	
	SAN. SEWER MAINT.	5.00	
	SNOW & ICE CONTROL	59.00	
	SNOW & ICE MAINT.	9.00	
	STREET LIGHT MAINT.	11.00	
	SUPERVISION	120.00	
	TRAINING	10.50	
	UTILITY LOCATES	177.25	
	VALVE MAINT.	6.00	
	WATER DIST & REG COMPL	2.50	

Total Hours for Work Unit

WATER MAIN MAINT.

1205.25

10.00

DIVISION	ACTIVITIES	HOURS	
	-		
W/S-ELECT/MEC	HANICAL		
	BENEFIT TIME USE	234.00	
	CALL DUTY	86.00	
	EQUIPMENT MAINT.	34.00	
	GARAGE MAINT.	11.00	
	LIFT STATION MAINT.	254.00	
	METER MAINTENANCE	1.50	
	MISC. STREET MAINT.	3.00	
	OTHER	10.50	
	SAN. SEWER MAINT.	126.75	
	SEWER SERVICE INSP.	129.00	
	SNOW & ICE CONTROL	91.75	
-	SNOW & ICE MAINT.	8.75	
	STORM SEWER TELEVISING	3.00	
	SUPERVISION	152.00	
	TRAFFIC CONTROL	107.00	
	TRAINING	22.00	
	WATER DIST & REG COMPL	153.50	
	WELL MAINT.	156.00	
	Total Hours for Work Unit		1583.75
W/S-FAST			
	BENEFIT TIME USE	17.00	
	CALL DUTY	34.00	
	CUSTOMER SERVICE	29.25	
	EQUIPMENT MAINT.	4.00	
	GARAGE MAINT.	40.00	
	METER MAINTENANCE	5.00	
	METER READING	8.00	
	MISC. STREET MAINT.	78.00	
	OTHER	3.00	
	PORTABLE MESSAGE BOARD	8.00	
	SIDEWALK MAINT./CONST.	1.00	
	SNOW & ICE CONTROL	31.00	
	SNOW & ICE MAINT.	82.00	
	TRAINING	2.00	
	UTILITY LOCATES	8.00	
	Total Hours for Work Unit		350.25

DIVISION	ACTIVITIES	HOURS	
		•	
W/S-MAINT/CONST			
	B-BOX MAINT.	20.00	
	BENEFIT TIME USE	266.00	
	CALL DUTY	42.00	
	CUSTOMER SERVICE	16.00	
	EQUIPMENT MAINT.	152.25	
	GARAGE MAINT.	75.50	
	HYDRANT MAINT.	318.50	
	LIFT STATION MAINT.	4.00	
	METER READING	8.00	
	OTHER	4.00	
	SAN. SEWER MAINT.	13.00	
	SEWER SERVICE INSP.	9.00	
	SNOW & ICE CONTROL	69.50	
	SNOW & ICE MAINT.	65.75	
	STORM SEWER CONST.	45.50	
	STORM SEWER MAINT.	136.25	
	STORM SEWER TELEVISING	2.00	
	SUPERVISION	146.00	
	TRAINING	7.00	
	VALVE MAINT.	67.00	
	WATER DIST & REG COMPL	6.00	
	WATER MAIN MAINT.	72.50	
	Total Hours for Work Unit	1545.75	

# TRANSPORTATION AND ENGINEERING DIVISION DEPARTMENT OF DEVELOPMENT SERVICES FEBRUARY MONTHLY REPORT

Attached is the second installment of the Department of Development Services Monthly Report for Transportation and Engineering for the period ending February 24, 2012.

Gary Salavitch, P.E.

Director of Engineering

# **MISCELLANEOUS**

Staff has provided floodplain information to 1 resident in the last month. Staff also assisted a resident with an elevation certificate to remove their residence from the floodplain.

Staff had no drainage investigations and several icing conditions. Public Works and Engineering are working together to solve the Bolleana icing problem.

#### **PROJECT STATUS**

**5 East Golf Road** (Dino Alex Project) – All work is complete. Curb and gutter site improvements which did not follow the plan are still in the process of being resolved. Village Project Manager - Terry White.

**2011 Drainage Project** - Prime Construction did a good job completing the four locations but did not finish the project before the winter set in. Punch list work is now carried over the winter to be completed this spring. Village Project Manager - Terry White.

**2012 Street Revitalization Project** – Plan, specifications and cost estimate preparation are complete on all streets proposed for 2012. Bid opening proposed for March 12. Village Project Manager – Marty Salerno

**Barrington Square Parking Lot Improvements** – Plan review is complete for a detention/parking lot project at Barrington Square Shopping Center. Village Project Manager - Gary Salavitch.

**Beacon Pointe Subdivision** - This subdivision is in the one year maintenance period until March 7, 2012. The outstanding issues with the acceptance are fully resolved with Ryland Homes. Village Project Manager - Gary Salavitch.

Beacon Pointe Drive Extension - No change in the last month. The Village received letter of credit funds to complete this project. As part of the landscaping improvements, trees were installed along the street in the parkway with more to come in the spring. Pavement work is complete, including surface asphalt. A project to complete the basin landscaping will start in spring. Village Project Manager - Gary Salavitch.

**Beverly Apartments -** This proposed subdivision at Beverly and Higgins Roads has been reviewed for mass grading and final engineering plan review should occur soon. The revisions to the annexation agreement are delaying the project. Village Project Manager - Gary Salavitch.

**Devonshire Woods Estates** - No change in the last month. With the original developer bankrupt, a Settlement Agreement with the bonding company allowed for the completion of the subdivision public improvements including sidewalks and surface asphalt. It was agreed to accept the north half and resubdivide the south half to one lot. There are 46 home sites remaining under the previously approved plan. Work is still not complete on several items so acceptance will wait until spring/summer. Village Project Manager - Gary Salavitch.

**EJ&E** / **CN** Acquisition Project – A Noise Abatement Wall Open House went well with several residents attending. The advance warning sign project is complete and functioning. Intersection and crossing improvements at Shoe Factory Road are now complete. Progress on the noise wall has been slow due to a creek relocation permit with the Army Corps. Staff is securing contracts to address the concerns of the residents regarding the noise wall and drainage. Village Project Manager - Gary Salavitch.

**Hassell Road Culverts and Reconstruction** – No change in the last month. Hey and Associates continues design work on the culvert replacement project. This is being done in conjunction with the STP Hassell Road reconstruction project. Staff submitted Hassell Road Phase I documents to IDOT and are in the process of finalizing this document. Road design and plan preparation are set for this spring/summer. Village Project Manager - Gary Salavitch.

**Heidner Commercial (Barrington and Hassell)** - Earthwork has stopped for the winter. Utilities are the next step for this project and the owner is delaying progress due to a lack of tenants. Village Project Manager – Terry White.

**Higgins Road Bike Path** – No change in the last month. The bridge may be constructed over the winter and the rest of the bike path work will wait until spring. Contracts with Burke Engineering and York Bridge for the hydraulic and bridge design are complete. Village Project Manager - Gary Salavitch.

**Jones/Highland Drainage Solution** – Storm sewer construction is now scheduled for March 6 for two storm sewer improvements to help with the flooding at the Jones/Highland intersection. Village Project Manager - Gary Salavitch.

**Morizzo Funeral Home** – Grading and building foundation work is ongoing in light of the winter season. Village Project Manager – Terry White.

**Palatine Road Widening Project -** The Phase One design and Location Drainage Study were approved by IDOT. The pavement widening project (Phase Two design), including the signal portion of the project, will be completed by staff over the winter/spring. Village Project Manager - Gary Salavitch.

**Prairie Stone Parkway/Higgins Traffic Signal** – No change in the last month. Project is on hold to the spring. Contracts are complete and a preconstruction meeting scheduled soon. Electric is complete to the site. Village Project Manager - Gary Salavitch.

**St. Alexius Medical Center** – Significant building work is ongoing. The east garage project is complete. Utilities are inspected, tested, and 90% complete. Village Project Manager – Terry White.

**Saddle Room Restaurant** – Plan review is complete. The project is scheduled for construction soon. Village Project Manager - Gary Salavitch.

**Shree Jalaram -** The church parking lot expansion is complete including all utility work. Final punchlist work, such as landscaping and trash enclosure, must still be completed. Village Project Manager - Terry White.

**Yorkshire Woods** – The goal is to accept this project as soon as possible. The Park District has yet to submit their approval letter for an easement issue with the HOA. All other work is complete. Village Project Manager - Gary Salavitch.