

AGENDA
SPECIAL FINANCE COMMITTEE
Village of Hoffman Estates
November 15, 2011 at 1:00 p.m.
November 16, 2011 at 6:30 p.m. (as needed)*

BUDGET WORKSHOP ON THE 2012 PROPOSED BUDGET

Ed and Mary Hennessy Room

Members: Gary Pilafas, Chairperson
Anna Newell, Vice Chairperson
Karen Mills, Trustee
Ray Kincaid, Trustee
Jacquelyn Green, Trustee
Gary Stanton, Trustee
William McLeod, Mayor

- I. Roll Call**
- II. Approval of Minutes – None**

NEW BUSINESS

- 1) Budget Overview
- 2) Village Department Review
 - a. General Government
 - b. Police
 - c. Fire
 - d. Public Works (including the Water & Sewer Fund)
 - e. Development Services (including the EDA Funds and Sears Centre Operating Fund)
 - f. Health & Human Services
 - g. Information Systems Fund
 - h. Boards & Commissions (as needed)
- 3) Direct staff to publish the Notice of Availability of Budget and Public Hearing on the 2012 Proposed Budget. With Committee's concurrence, the Public Hearing will be scheduled for Monday, November 28, 2011 at 6:50 p.m. in the Council Chambers prior to the Village Committee Meetings. (Notice of this public hearing will be given at least one week prior to the hearing date).
- 4) Direct staff to draft the Tax Levy and Tax Abatement Ordinances, which will appear on the December 5, 2011 Village Board Agenda.

III. Adjournment

*In the event that all agenda items are not completed on November 15, 2011, the meeting will be recessed and will resume on November 16, 2011.