

VILLAGE OF HOFFMAN ESTATES PROJECT LIST ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT (EECBG)

ALLOCATED: \$515,100

Award Date: 9/30/09

	PROJECT	BUDGETED	SPENT	STATUS	Jobs Created or Retained* (total)	NOTES
			(as of 1/1/11)			
1	Energy Efficient Lighting Retrofit: Public Works Center and Fleet Services Building	59,004	0.00	15%	0	Revising cost estimates and material requirements.
2	Village Hall LED Canopy Sconces	7,306	0.00	20%	0	Initial estimates and work plan complete.
3	Public Works Center energy efficient window replacement	50,500	0.00	15%	0	Considering replacement with several projects. Waiting on DOE amendment approval.
4	LED parking lot light retrofit: Village Hall (project scope decreased to just Village Hall due to cost for change in needed technology)	40,625	44,758.00	100%	0	Project bid, installed lighting complete.
5	Village Hall Roof Reconstruction - Insulation replacement & Energy Star Roof membrane	165,000	165,000.00	100%	0.02	Work completed.
6	Residential Energy Audit Program	83,075	33,298.06	50%	0.66	Energy Audit program continues. Performed 48 audits since program began in June 2010.
7	Development of Green Residential Building Codes	25,857	11,339.10	20%	0.09	Continuing research and training; training & reference materials purchased.
8	Village Building Recycling Program	25,000	14,045.45	90%	0.05	All containers have been purchased/delivered. Recycling education program begun.
TOTAL		456,367	268,440.61		0.82	

* Estimated jobs created and retained based upon Federal calculation of hours spent (2,080 hours = 1 job)

** Reports are required to be updated each quarter.