

AGENDA
SPECIAL FINANCE COMMITTEE
Village of Hoffman Estates
December 6, 2010

BUDGET WORKSHOP ON THE 2011 PROPOSED BUDGET

7:00 p.m.

Village Hall Council Chambers

Members: Karen Mills, Chairperson
Jacquelyn Green, Vice Chairperson
Anna Newell, Trustee
Ray Kincaid, Trustee
Gary Pilafas, Trustee
William McLeod, Mayor

I. Roll Call

II. Approval of Minutes – None

NEW BUSINESS

- 1) Budget Overview

- 2) Village Department Review
 - a. General Government
 - b. Police
 - c. Fire
 - d. Public Works (including the Water & Sewer Fund)
 - e. Development Services (including the EDA Funds and Sears Centre Operating Fund)
 - f. Health & Human Services
 - g. Information Systems Fund
 - h. Boards & Commissions (as needed)

- 3) Direct staff to draft the Tax Levy and Tax Abatement Ordinances, which will appear on the December 13, 2010 Village Board Agenda.

III. Adjournment