

VILLAGE OF HOFFMAN ESTATES PROJECT LIST ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT (EECBG)

ALLOCATED: \$515,100

Award Date: 9/30/09

	PROJECT	BUDGETED	SPENT	STATUS	Jobs Created or Retained* (total)	NOTES
			(as of 10/1/10)			
1	Energy Efficient Lighting Retrofit: Public Works Center and Fleet Services Building	59,004	0.00	15%	0	Revising cost estimates and material requirements.
2	Village Hall LED Canopy Sconces	7,306	0.00	20%	0	Initial estimates and work plan complete.
3	Public Works Center energy efficient window replacement	50,500	0.00	15%	0	Initial time & cost estimate complete & products identified.
4	LED parking lot light retrofit: Village Hall (project scope decreased to just Village Hall due to cost for change in needed technology)	40,625	44,758.00	95%	0	Project bid and contract complete. Work estimated to begin & complete in summer 2010.
5	Village Hall Roof Reconstruction - Insulation replacement & Energy Star Roof membrane	165,000	0.00	75%	1.2	Work started, have not yet been invoiced for work performed.
6	Residential Energy Audit Program	83,075	24,611.50	40%	0.66	Energy Audit program continues. Performed 30 audits since program began in June 2010.
7	Development of Green Residential Building Codes	25,857	7,790.95	15%	0.25	Continuing research and training; training & reference materials purchased.
8	Village Building Recycling Program	25,000	1,042.24	50%	0.05	Most containers have been purchased/delivered. Last order in next quarter. Recycling education program drafted.
	Administration of EECBG programs	58,733	7,435.91	On-going	0.42	
	TOTAL	515,100	85,638.60		2.58	

* Estimated jobs created and retained based upon Federal calculation of hours spent (2,080 hours = 1 job)

** Reports are required to be updated each quarter.