

VILLAGE OF HOFFMAN ESTATES PROJECT LIST ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT (EECBG)

ALLOCATED: \$515,100

Award Date: 9/30/09

PROJECT	BUDGETED	SPENT	STATUS	Jobs Created or Retained* (total)	NOTES
		(as of 7/1/10)			
1 Energy Efficient Lighting Retrofit: Public Works Center and Fleet Services Building	59,004	0.00	15%	0.64	Initial cost and time estimates complete; application for supplemental State funding submitted.
2 Village Hall LED Canopy Sconces	7,306	0.00	20%	0.08	Initial estimates and work plan complete.
3 Public Works Center energy efficient window replacement	50,500	0.00	15%	0.55	Initial time & cost estimate complete & products identified.
4 LED parking lot light retrofit: Village Hall (project scope decreased to just Village Hall due to cost for change in needed technology)	40,625	0.00	30%	0.44	Project bid and contract complete. Work estimated to begin & complete in summer 2010.
5 Village Hall Roof Reconstruction - Insulation replacement & Energy Star Roof membrane	165,000	0.00	25%	1.8	Cost estimate, work specifications, and bid specifications complete.
6 Residential Energy Audit Program	83,075	18,094.62	25%	0.9	Energy Audit program begun. Performed 10 audits in this quarter (started in early June)
7 Development of Green Residential Building Codes	25,857	3,337.05	15%	0.28	Continuing research and training; training & reference materials purchased.
8 Village Building Recycling Program	25,000	0.00	20%	0.27	Have identified containers for purchase. Finalizing permissions from DOE for purchase orders. Drafted recycling education program.
Administration of EECBG programs	58,733	2,095.60	On-going	0.64	
TOTAL	515,100	23,527.27		5.6	

* Estimated jobs created and retained based upon Federal calculation of \$92,000 spent = 1 job

** Reports are required to be updated each quarter.