

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

On September 30, 2023, the Village of Hoffman Estates completed the third program year of its 2020-2024 Community Development Block Grant (CDBG) Consolidated Plan, which will be in place from October 1, 2020 to September 30, 2024. This Consolidated Annual Performance and Evaluation Report (CAPER) provides a review of the status and accomplishments of the program relative to the goals of the Consolidated Plan and the Program Year 2021 Annual Action Plan (AAP), the period of October 1, 2022 to September 30, 2023. The CAPER assesses the Village's accomplishments towards CDBG goals and objectives and reports them to the Village Board, the residents of Hoffman Estates and other stakeholders, and the U.S. Department of Housing and Urban Development (HUD). It is also a planning tool that identifies opportunities for new or improved projects that can be incorporated in future Annual Action Plans, Consolidated Plans, and other non-CDBG funded activities.

Program Year 2022 (PY 2022) marks the seventeenth year that the Village has been a recipient of CDBG funds, and therefore the Village also refers to this as Program Year 17 (PY 17). During the program year, CDBG funds were planned to make progress towards both strategic plan objectives: infrastructure improvements, and owner-occupied housing rehabilitation.

It should be noted that the COVID-19 pandemic continued during this program year, disrupting some of the Village planned CDBG projects, but less than prior recent years. Despite delays, infrastructure improvements were still made during summer 2023 as CDBG funds were applied to the street rehabilitation projects at Western Street, and separately at Brookside, Brookside, and Huttner, located in a low to moderate income neighborhoods. Infrastructure improvements were also planned for at the public facilities of the Childrens Advocacy Center (CAC). The CAC project remains included in the Village's 2020-2024 CDBG Consolidated Plan, but the project has hit substantial delays. The Journeys facility project on the other hand is cancelled and will not be funded, as they have elected to go about said project without the use of CDBG funds. This program year also included the completion of three owner-occupied housing rehabilitation project through the Village's single family rehabilitation (SFR) program, which is administered by the non-profit agency North West Housing Partnership (NWHP) on behalf of the Village. NWHP saw interest in the SFR program increase throughout this program year, as numerous events had increased participation and discussion of the program with residents. The SFR program is also included in the Village's next 5-year Consolidated Plan.

The Village's CDBG-CV program, for COVID relief, is ongoing. An update on this program is included at the end of this CAPER. The funds are

intended to be used to prevent, prepare for, and respond to the Coronavirus. The Village PY 2015-19 Consolidated Plan was amended to include two additional Objectives, with CV Activities included in the Village's Amended PY 2019 Annual Action Plan. A summary of the Village's CV Program actions and expenditures to date are included as an attachment to this CAPER.

The Village of Hoffman Estates does not have Section 108.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Owner Occupied Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	6	60.00%	3	2	66.67%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	2	40.00%	1	0	0.00%
Public Facilities Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	50	0	0.00%

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	450	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The rehabilitation of Western Street, as well as the other street project at Brookside Lane, Brookside Drive, and Huttner Court are both substantially complete. The roads impacted by this project were rehabilitated as part of the Village of Hoffman Estates annual street revitalization programs for the past two FYs. The CDBG funds were used to supplement Village capital funding. Infrastructure projects such as these are intended to aid in the revitalization of the low/mod income neighborhoods;

Two Single Family Rehabilitation (SFR) projects were completed, with numerous additional projects moving towards completion.

Public facility repairs at the CAC facility did not take place in PY 2020 as planned, but potential projects and pricing for such projects were investigated. This information can be used for projects at the CAC in the coming years.

The Village of Hoffman Estates is committed to assessing and addressing the needs of the community, and as such will find a suitable project in the future to attend to similar needs.

The Village of Hoffman Estates does not have Section 108.

Currently, the "Public Infrastructure Improvements" project discussed in the tables above is measuring the impact in "Households Assisted" as a carry over from the Annual Action Plan. This is not a straightforward or clear way to measure the actual impact of resurfacing the street, and as such, no "Actual" value is listed for said project. This is not to say that 0% of the "Expected" outcome was reached, as quite the opposite happened, and the project reached 100% of its expected positive impact in the community, this is simply an incorrect unit of measure for this

line item. The project is substantially completed, and already 100% assisting the low-income block groups that the project was designed to assist. The Village of Hoffman Estates is in the process of rectifying this confusing unit of measure.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2
Hispanic	0
Not Hispanic	2

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CAC projects remains on hold due to an ongoing Leaking Underground Storage Tank (LUST) nearby the site not allowing an environmental to pass, and so it is only the demographic data from three (3) Single Family Rehabilitations (SFR) that are displayed in Table 2. The Village has two (2) street rehabilitation project substantially complete, at Western Street and Brookside Ln, Brookside Dr, and Huttner. These projects serve to improve low to moderate income neighborhoods, but the projects are based on Census block income levels, not the detail of families assisted. Detailed demographic information for the residents within said street project Census block(s) is not reflected in Table 2.

The Village is also assisting families with CDBG-CV funding at this time, and that demographic data will be presented when that program is closed out. General information about the status of the Village's CV Program is included as an attachment to this CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	370,753	

Table 3 - Resources Made Available

Narrative

The street rehab work of multiple projects, once they pay out in full, will increase the expended amount to be much closer to the resources made available.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments made in PY 2022 would be categorized as Village-wide. Road improvements continued at Western Street, and began at Brookside Lane, Brookside Drive, and Huttner Court benefitting low- to moderate-income residents in those neighborhoods. Currently, there is no "target area." SFRs were available to all residents throughout the Village pending CDBG-eligibility.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Village does not require matching funds for any of the CDBG Activities that it administers. For the annual street project, we supplement the CDBG funding with local funding to cover remaining costs.

The Children's Advocacy Center (CAC) does operate within a facility that is Village-owned, and that is leased to the CAC for \$1 per year. The CAC rehabilitation activity did not move forward during Program Year 2021, but CDBG projects at the CAC are planned in the 2020-2024 Consolidated Plan, and the Village of Hoffman Estates recently finished services through CAC on CDBG-CV projects out of said facility. (CAC is currently unable to move forward due to a leaking underground storage tank issue on site, preventing the passage of a needed environmental review record for any physical work to take place within said facility).

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	2
Number of households supported through Acquisition of Existing Units	0	0
Total	3	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Village almost met its goal to support three households annually through its single family rehabilitation (SFR) program, closing two households throughout the program year. The COVID-19 pandemic still impacted both applications and work completed throughout the year, and four (4) additional residents are at different stages from the application to contracting/work stage of the process which will likely yield sufficient work completed in this new PY.

Discuss how these outcomes will impact future annual action plans.

By the Fall of 2022, in-person events began again to educate residents on the program, which is expected to yield additional applications in the next program year to allow The Village to continue to meet its goals. There are currently four households within the intake stage & inspection/contracting stage.

The Village has increased promotion of its Single Family Rehab (SFR) Program, featuring the program in a monthly newsletter (The Citizen), on its website, and weekly emails (“eNews”). NWHP continues to see an increase in interest in the SFR program, but NWHP is currently splitting its staff time between the CDBG SFR program and the CDBG-CV Rental Assistance Program – as the CDBG-CV program comes to an expected conclusion within calendar year 2023, this will allow increased staff time to return to the CDBG SFR program’s recruitment efforts, and an increase in applications is expected as more residents are made aware of the SFR program’s offerings.

Outcomes of the SFR program continue to be seen as a positive by the community, and this was seen during an easy approval of NWHP’s annual agreement recently – from this, it is expected that NWHP’s SFR program will remain a staple within The Village of Hoffman Estates’ Annual Action Plan for years to come.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	0	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The Village of Hoffman Estates does not fund HOME/ESG activities for its residents, but they may receive them through Cook County. The Single Family Rehab (SFR) statistics are reported in an earlier table within this section.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In order to meet these goals, the Village is a member of the Cook County HOME Consortium and thereby involved with the Continuum of Care Association of Homelessness Advocates in the North / Northwest District (AHAND). The Village also operates a Housing webpage with helpful links, and the Village's Health and Human Services (HHS) Department assists people with counseling and referral services.

Addressing the emergency shelter and transitional housing needs of homeless persons

In order to meet these goals, the Village is a member of the Cook County HOME Consortium as well as the group AHAND. The Village also operates a Housing webpage with helpful links, and the Village's Health and Human Services (HHS) Department assists people with counseling and referral services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Village operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. For those with homelessness concerns related to COVID-19, Hoffman Estates continues to offer its Rental Assistance Program with CDBG-CV funds to ensure such individuals can continue to be housed. The Village's Health and Human Services (HHS) Department assists people with counseling and referral services. In order to meet these goals, the Village contributes funding as a member of the Cook County HOME Consortium, and maintains contact with the non-profit organization AHAND.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Village operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. The Village's Health and Human Services (HHS) Department assists people with counseling and referral services. In order to meet these goals, the Village contributes funding as a member of the Cook County HOME Consortium, and maintains contact with the non-profit organization AHAND.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are currently no public housing developments located in Hoffman Estates. The public housing authority with jurisdiction in the Village is the Cook County Housing Authority. The Cook County Housing Authority handles the voucher holders residing in Hoffman Estates.

The Village operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. The Village Health and Human Services (HHS) Department assists people with counseling and referral services. North West Housing Partnership (NWHP), our CDBG SFR subrecipient, also offers housing counseling, and as such, residents reaching out to Village of Hoffman Estates are directed to speak with our NWHP housing counselors to see what services may be available to cater to their specific situations. In order to meet these goals, the Village contributes funding as a member of the Cook County HOME Consortium.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In order to help meet these goals, the Village is a member of the Cook County HOME Consortium. The Village of Hoffman Estates does not offer public housing, but our CDBG subrecipient North West Housing Partnership (NWHP) does offer housing counseling and referrals to assist those seeking public housing, interested in homeownership, or similar housing solutions and all residents looking to become more involved in management and participate in homeownership activities are directed to NWHP.

Actions taken to provide assistance to troubled PHAs

Our area PHA (HACC) is not designated as "troubled." In order to help meet these goals, the Village is a member of the Cook County HOME Consortium.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Village assists low to mod income residents with its single family rehab program (SFR). This program offers residents up to \$25,000 loans for rehabilitation of their homes, and offers these residents a way to have building codes, safety and accessibility issues addressed in their homes (only eligible work is considered (noncosmetic) and NWHP staff is educated as to what work can and cannot be approved on SFR scopes.

In order to foster and maintain affordable housing, the Village also operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. The Village's Health and Human Services (HHS) Department assists people with counseling and referral services. The Village is also a member of the Cook County HOME Consortium, which also provides housing relief options for residents within the County, which is a vital resource for those beyond our jurisdiction and those who need assistance beyond our funding level.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium.

A current obstacle for many seeking housing is simply availability of open units in the area. Recently, Hoffman Estates has worked with numerous developers to enable land use to more easily be used for multifamily housing - as such, there are currently several private housing developments within village limits. Over the course of the next few years, several hundred new units will be built and this shall allow it to be more easy for those being met with hurdles related to cost and availability to find additional options. Some of said developments are already under construction, and additional developments continue to move forward with full Village support. The report conclusion was that our Village could absorb 400-500 new townhome or multi-family construction units per year for the next five years (at least), and likely still not outpace demand.

Commissioned the 2023 Housing Study to better understand the local supply / demand conditions and help guide development decisions.

Revising the Zoning Code to streamline the process for new multi-family development, including on parcels not currently zoned for residential use.

Adopted a West Area Plan and Barrington Road / I-90 Plan, both of which identify new multi-family

housing as desirable land uses.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Village complies with all State, National and HUD regulations regarding lead paint. All building projects include lead testing, including the CAC project, and individual homes receiving SFR loans - including those that were completed within this FY and an additional units that were within the application stage. Appropriate actions are taken to remediate, contain or remove any lead paint that is found during testing in accordance with all local, state, and federal regulations. Development staff attends remote trainings from HUD/HUD Exchange on lead paint topics to ensure compliance with updated regulations to the best of our ability.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium, and also provides referral and counseling services through the Village's Housing webpage and HHS Department.

The Village keeps records of awards given and specifically markets projects towards Minority Business Enterprises and Women-owned Business Enterprises (MBE/WBE). Even though none of their CDBG projects Hoffman Estates administers are Section 3 projects, the Village will continue to promote Section 3 targeted worker, and Section 3 workers in general on all CDBG-applicable projects.

The Village works with its non-profit partners to address any issues they, as experts, are working on by funding eligible projects.

Adopted an Economic Development Strategic Plan (EDSP), which includes a specific section dedicated to Housing. A stated objective is to seek out residential developments which will diversify the existing housing market and provide for a wider range of housing needs. Some of said developments are already in the construction process, with additional developments forthcoming. There are also items within the Strategic Plan aimed at creating jobs that will lead to more people having increased income. Said EDSP also utilizes TIF funds to revitalize areas within the TIF districts of Hoffman Estates - there is an expectation that this will create additional jobs and help decrease the number of poverty-level families within the TIF and beyond, as workers will commute in to the area.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium.

The Village keeps records of awards given and specifically markets projects towards Minority Business Enterprises and Women-owned Business Enterprises (MBE/WBE).

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium, and also provides referral and counseling services through the Village's Housing webpage and HHS Department. The Village also runs several Fair Housing articles per year that refer residents to our HHS and website services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium. The Village continues to implement its Analysis of Impediments (AI) program, and the Director of the Health and Human Services (HHS) serves as the Fair Housing Administrator. The Village published fair housing articles in the newsletter during the program year, and has maintained a fair housing webpage with fair housing resources on the Village website: <https://www.hoffmanestates.org/residents/fair-housing>

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Village's Development Services Department is the lead agency for monitoring compliance for the CDBG Program. The Department has established procedures to monitor program activities. These procedures mandate compliance and timely implementation of the projects by all subrecipients. The Department's staff relies on HUD monitoring handbooks, guidelines, and technical assistance publications to ensure funded programs are in compliance with all applicable rules and regulations. Village staff consults its current Analysis of Impediments (AI) report as a guide towards Village and CDBG goals, including reducing and ending homelessness. These efforts are in concert with the Village's HHS Department, and the promotion of the CDBG and Housing webpage.

The Department's monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded agencies. On-site inspections are split amongst Cook County Consortium members who share CDBG subrecipients to decrease the burden on both the municipal organization and the nonprofit. The Village reviews these reports on a regular basis and provides technical assistance where needed to assure compliance.

Results of Monitoring:

Village staff regularly conducts HUD employee interviews with employees of whichever firm is currently working on the annual street rehabilitation project, and if any issues arise on said projects, this will act as a catalyst for scheduling interviews beyond random/routine interviews. Staff inspected payroll documents against information provided during the interview and verified that this employee's payroll met Davis-Bacon Prevailing Wage requirements. Due to the ongoing pandemic, the Village primarily conducted desk monitoring of the subrecipient North West Housing Partnership, and a formal in-person visit is scheduled to review sample client files, discuss the safety of personal data of the clients, and ensure procedures are being adhered to correctly. Development staff attends all initial inspections to ensure SFR work is eligible and works with Building staff to ensure the scope reflects the needs of the homeowner. The Village reviewed all materials submitted as part of completed single family rehabilitation projects, and also reviewed the Scope of Work presented for an SFR that will take place in the future.

The Village is federally-required to report on Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) through submission of a detailed spreadsheet. The Village attempts to garner bidders from these groups by having all bid documents specifically solicit contractor vendors who belong to either/both groups to be a part of each project, but still must award each given contract based off of bidding regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the public hearing was published in the Daily Herald on Tuesday, December 12, 2023. CAPER information was made available on the Village of Hoffman Estates' CDBG webpage, including a draft of the CAPER. Mailings were sent out to all who have provided their address and expressed interest in these sorts of publications. A public hearing was held Wednesday, December 27, 2023.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Village amended its PY 2015-2019 Consolidated Plan and 2019 Annual Action Plan twice to account for CDBG-CV funding. The CV funding was made available by HUD for Covid response. The Village amended the plans for CV1 funds in 2020, and then amended these plans again in 2021 to include CV3 funds. As a result of the COVID pandemic and the CV funds, the Village and non-profit agencies have had to adapt their methods of service delivery. It was more difficult to work with other departments and agencies simply because in-person meetings were reduced, due to safety precautions, but this has already improved greatly, so long as local cases remain relatively low. Once the remaining CDBG-CV funds have been expended, The Village of Hoffman Estates expects to return to its original jurisdictional objectives.

As a result of years of CDBG experiences, The Village of Hoffman Estates continues to believe that a proper mix of street improvements, single family rehabilitation, and a collection of nonprofit work focused on the eligible issues of concern for our residents is the best combination of work to meet our program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Village amended its PY 2015-2019 Consolidated Plan and 2019 Annual Action Plan twice to account for CDBG-CV funding. The CV funding was made available by HUD for Covid response. The Village amended the plans for CV1 funds in 2020, and then amended these plans again in 2021 to include CV3 funds. As a result of the COVID pandemic and the CV funds, the Village and non-profit agencies have had to adapt their methods of service delivery. It was more difficult to work with other departments and agencies simply because in-person meetings were reduced, due to safety precautions, but this has already improved greatly, so long as local cases remain relatively low. Once the remaining CDBG-CV funds have been expended, The Village of Hoffman Estates expects to return to its original jurisdictional objectives.

As a result of years of CDBG experiences, The Village of Hoffman Estates continues to believe that a proper mix of street improvements, single family rehabilitation, and a collection of nonprofit work focused on the eligible issues of concern for our residents is the best combination of work to meet our program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The Village of Hoffman Estates does not currently administer any projects that qualify as Section 3. HUD defines Section 3 projects as “Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.” None of the CDBG or CDBG-CV projects managed by The Village of Hoffman Estates even meet the \$200,000 threshold, not to mention exceed it. If a future project should receive HUD-funding in excess of said threshold, the above data will be reported upon in detail, but currently no such project is applicable and all answers above are stated as zero (0).

Attachment

Attachment 1

Attachment #1

CDBG-CV (For additional information on closeout, see the PowerPoint within Attachment #2)

CDBG-CV Program Update – PY 2020 CAPER

Village of Hoffman Estates

December 2021

The Village received two allocations of Federal CARES Act funding from HUD in response to the ongoing COVID-19 pandemic. In April 2020, the Village of Hoffman Estates was notified that it would receive a special allocation of CDBG funds (CDBG-CV1) to be used to prevent, prepare for, and respond to the Coronavirus. This special allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) signed into law on March 27, 2020. The Village's CV1 allocation was \$145,053.

In September 2020, the Village of Hoffman Estates was notified that it will receive an additional special allocation of CDBG funds (CDBG-CV3) in the amount of \$288,382. The Village amended its PY 2015-2019 Consolidated Plan, Citizen Participation Plan, and 2019 Annual Action Plan (AAP) to include the CV funding. Both CV1 and CV3 allocations were combined for budgeting and distribution purposes. The total CDBG-CV allocations amount to \$433,435.

Combined CV funding was allocated for the following projects:

- **Public Services / Health and Human Services:** \$246,758.60 was allocated for Public Services including PPE, utility and rental assistance, and health and human services. This category includes \$72,898.60 of funding for services provided by several local agencies, and Village's Health and Human Services (HHS) Department. This project category also includes a Rental and Utility Assistance Program (RAP) that will be administered by the North West Housing Partnership (NWHP) agency, funded with a CV allocation of \$173,860.
- **Public Facilities Improvements:** \$100,000 dedicated to improve facilities as a response to the Covid pandemic. The Village entered into a Subrecipient Agreement Clearbrook, a non-profit entity that operates five CILA group homes within the Village. Clearbrook will rehabilitate the facilities with replaced decks for outside, socially-distanced meetings, and will install HVAC systems with virus-filtering capabilities.
- **Administration and planning:** \$86,676.40 for planning and administration related to the administration of the CDBG program for Covid response. This includes ongoing administration of the CDBG-CV program, creation of various program materials, marketing activities, managing of subrecipient agencies, and monitoring of all programs.

The Village continues to move forward in planning and programming all CDBG-CV funding. The Village has entered into Subrecipient Agreements (SRAs) with local agencies that applied for CV funding. SRAs have been executed between the Village and the Children's Advocacy Center (for PPE), Clearbrook (for PPE, virtual medical, facility improvements), WINGS (for emergency stays and counseling due to the pandemic), and NWHP (for the Rental and Utility Assistance Program).

WINGS and Clearbrook have been reimbursed for CV Public Service invoices that were part of the Village's original CV1 funding amendment. The Children's Advocacy Center (CAC) has been reimbursed for CV1 Public Service invoices in the amount of \$1,925.45, however, funding remains from the original \$4,500 allocation, so the activity remains open. The WINGS and Clearbrook CV1 Public Service activities are now closed out in the IDIS system. Clearbrook facility improvement projects are underway, and are expected to be complete in spring of 2022.

The Village is working with NWHP to establish the Rental and Utility Assistance (RAP) program, and has approved a policy and procedure document. Marketing for the program is set to begin in early 2022, with all planning underway.

The Village made several draws for administration and planning during the 2021 calendar year. The Village retained one employee early in 2021 to assist with the CV amendment and application process. Village staff continue to work diligently, working with agencies to establish programs and ensuring compliance with all CDBG and CARES Act regulations.

CDBG-CV Update – PY2022 CAPER

Village of Hoffman Estates

December 2023

Expanding beyond the PY20 Updates above:

The public facilities improvement project has invested \$100,000 of CDBG-CV money with Clearbrook, and that project has physically finished in PY21, and closed out within PY22. The WINGS \$5,000 project was completed and closed out, and additional rental assistance funds were granted through NWHF continued throughout PY22 (Additional details within the CDBG-CV PR-26 in Attachment 3).

Per the PR-26 report in Attachment 3, planning & admin expenses are up to \$65,721.43 for CDBG-CV up through the end of PY22. Similarly, \$279,409.88 has been expended in CDBG-CV funds for activities benefitting low-mod persons.

CDBG - CV Total Combined

March 1, 2020 - September 30, 2023
 Village of Hoffman Estates

CV Activities	Funds Allocated	Anticipated Project	Anticipated Drawn	Actual Drawn	Funds Remaining
Administrative (IDIS #75)	\$ 86,676.60	Total		\$ 65,721.63	\$ 20,954.97
		Village staff time, materials, mailings, etc 6577026+6577030+6579802		\$ 36,468.21	
		6636102 (06/01/2022)		\$ 6,984.23	
		6665979 (07/25/2022)		\$ 1,232.52	
		6577030		\$ 73.50	
		6579802		\$ 850.00	
		6691268		\$ 2,383.84	
		6693272		\$ 254.89	
		6735707		\$ 8,645.00	
		6793377		\$ 707.50	
		6793378		\$ 4,307.41	
		6830256		\$ 6,014.27	
Public Facilities Improvement (IDIS #71)	\$ 100,000.00	Total		\$ 100,000.00	\$ -
		6611929 (03/23/2022)		\$ 42,329.00	
		6664040 (08/01/2022)		\$ 57,671.00	
Public Services - Health & Human Services (IDIS #70)	\$ 72,898.60	Total		\$ 57,878.16	\$ 15,020.44
		6578801		\$ 4,045.60	
		6700275		\$ 47.76	
		6734677		\$ 313.29	
		6788437		\$ 8,178.91	
		6788438		\$ 8,822.00	
		6788439		\$ 9,999.00	
		6814664		\$ 112.60	
		6837037		\$ 1,025.45	
		6700273		\$ 199.52	
		6788435		\$ 1,048.69	
		6830258		\$ 1,326.34	
		6529566		\$ 36,640.00	
		6557000		\$ 5,000.00	
		PENDING ITEMS THAT WILL GO INTO PY23 NUMBERS	\$ 8,269.74		
Public Services - Utility and/or Rental Assist (IDIS #69)	\$ 173,840.00	Total		\$ 121,730.72	\$ 52,109.28
		NAHP: CV Rental Assistance Program		\$ -	
		6659581 (07/25/2022 PY21)		\$ 16,331.70	
		6659582 (07/25/2022 PY21)		\$ 18,086.57	
		6679599 (08/18/2022 PY21)		\$ 15,092.87	
		6671992 (09/08/2022 PY21)		\$ 11,704.34	
		6691270 (PY22)		\$ 24,031.69	
		6700277 (PY22)		\$ 1,874.48	
		6734675 (PY22)		\$ 8,210.88	
		6734676 (PY22)		\$ 4,361.27	
		6722486 (PY22)		\$ 4,521.00	
		6766680 (PY22)		\$ 12,000.00	
		6834162 (PY22)		\$ 6,676.12	
		ME 2160 Hassell Road (To be within PY23 numbers)	\$ 3,478.90		
		ADDITIONAL RAP PARTICIPANTS	UNKNOWN	UNKNOWN	
Total Funding Available:	\$ 433,435.00			CV Program Funding Expended: \$ 345,131.31	CV Program Funding Available: \$ 88,303.69

Attachment 3

Attachment #3

PR-26 for CDBG & PR-26 for CDBG-CV



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	227,083.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	227,083.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	201,594.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	201,594.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,925.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	254,520.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(27,437.46)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	201,594.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	201,594.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	227,083.00
33 PRIOR YEAR PROGRAM INCOME	46,968.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	274,051.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,925.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	27,371.42
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	22,240.03
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	58,056.99
42 ENTITLEMENT GRANT	227,083.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	227,083.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	25.57%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	78	6733279	Street Project - Western Street	03K	LMA	\$5,901.59
2022	1	80	6793356	Brookside, Brookside and Huttner Street Improvements	03K	LMA	\$171,335.35
					03K	Matrix Code	\$177,236.94
2021	4	77	6693275	Single Family Rehabilitation Program	14A	LWH	\$22,650.00
2021	4	77	6700280	Single Family Rehabilitation Program	14A	LWH	\$1,707.92
					14A	Matrix Code	\$24,357.92
Total							\$201,594.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	5	74	6693267	CDBG Planning and Administration	21A		\$12,124.49
2021	5	74	6693273	CDBG Planning and Administration	21A		\$978.27
2021	5	74	6700278	CDBG Planning and Administration	21A		\$2,445.00
2021	5	74	6755710	CDBG Planning and Administration	21A		\$42.00
2021	5	74	6767278	CDBG Planning and Administration	21A		\$6,650.27
2022	4	79	6767280	Planning and Administration	21A		\$18,028.58
2022	4	79	6793370	Planning and Administration	21A		\$10,269.49
2022	4	79	6793371	Planning and Administration	21A		\$2,367.50
					21A	Matrix Code	\$52,925.60
Total							\$52,925.60



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	433,435.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	433,435.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	279,409.88
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,721.43
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	345,131.31
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	88,303.69

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	279,409.88
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	279,409.88
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	279,409.88
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	179,409.88
17 CDBG-CV GRANT	433,435.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	41.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,721.43
20 CDBG-CV GRANT	433,435.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	15.16%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	5	69	6659581	Utility and/or Rental Assistance - CV	05Q	LMC	\$16,331.70		
			6659582	Utility and/or Rental Assistance - CV	05Q	LMC	\$18,036.57		
			6670559	Utility and/or Rental Assistance - CV	05Q	LMC	\$13,092.87		
			6677992	Utility and/or Rental Assistance - CV	05Q	LMC	\$11,704.34		
			6693270	Utility and/or Rental Assistance - CV	05Q	LMC	\$24,931.69		
			6700277	Utility and/or Rental Assistance - CV	05Q	LMC	\$1,874.48		
			6714675	Utility and/or Rental Assistance - CV	05Q	LMC	\$8,210.68		
			6714676	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,351.27		
			6722486	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,521.00		
			6766680	Utility and/or Rental Assistance - CV	05Q	LMC	\$12,000.00		
			6814162	Utility and/or Rental Assistance - CV	05Q	LMC	\$6,676.12		
			6	70	6579801	HHS CV - Social Services	05M	LMC	\$4,065.60
					6700275	HHS CV - Social Services	05M	LMC	\$47.76
					6714677	HHS CV - Social Services	05M	LMC	\$313.29
					6788437	HHS CV - Social Services	05M	LMC	\$8,178.91
	6788438	HHS CV - Social Services			05M	LMC	\$8,822.00		
	6788439	HHS CV - Social Services			05M	LMC	\$9,999.00		
	6814664	HHS CV - Social Services			05M	LMC	\$112.60		
	71	6577037			CAC CV - Social Services	05N	LMC	\$1,925.45	
		6700273			CAC CV - Social Services	05N	LMC	\$199.52	
		6788435			CAC CV - Social Services	05N	LMC	\$1,048.69	
	72	72			6830258	CAC CV - Social Services	05N	LMC	\$1,326.34
					6503566	Clearbrook CV - Social Services	05B	LMC	\$16,640.00
			6557000	WINGS CV - Social Services	05G	LMC	\$5,000.00		
	8	76	6611929	Clearbrook CV - Facilities Improvement	03B	LMC	\$42,329.00		
			6664040	Clearbrook CV - Facilities Improvement	03B	LMC	\$57,671.00		
	Total							\$279,409.88	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	69	6659581	Utility and/or Rental Assistance - CV	05Q	LMC	\$16,331.70
			6659582	Utility and/or Rental Assistance - CV	05Q	LMC	\$18,036.57
			6670559	Utility and/or Rental Assistance - CV	05Q	LMC	\$13,092.87
			6677992	Utility and/or Rental Assistance - CV	05Q	LMC	\$11,704.34
			6693270	Utility and/or Rental Assistance - CV	05Q	LMC	\$24,931.69



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	5	69	6700277	Utility and/or Rental Assistance - CV	05Q	LMC	\$1,874.48		
			6714675	Utility and/or Rental Assistance - CV	05Q	LMC	\$8,210.68		
			6714676	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,351.27		
			6722486	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,521.00		
			6766680	Utility and/or Rental Assistance - CV	05Q	LMC	\$12,000.00		
			6814162	Utility and/or Rental Assistance - CV	05Q	LMC	\$6,676.12		
	6	70	6579801	HHS CV - Social Services	05M	LMC	\$4,065.60		
			6700275	HHS CV - Social Services	05M	LMC	\$47.76		
			6714677	HHS CV - Social Services	05M	LMC	\$313.29		
			6788437	HHS CV - Social Services	05M	LMC	\$8,178.91		
			6788438	HHS CV - Social Services	05M	LMC	\$8,822.00		
			6788439	HHS CV - Social Services	05M	LMC	\$9,999.00		
			6814664	HHS CV - Social Services	05M	LMC	\$112.60		
			6577037	CAC CV - Social Services	05N	LMC	\$1,925.45		
			6700273	CAC CV - Social Services	05N	LMC	\$199.52		
			6788435	CAC CV - Social Services	05N	LMC	\$1,048.69		
		71	6830258	CAC CV - Social Services	05N	LMC	\$1,326.34		
			6503566	Clearbrook CV - Social Services	05B	LMC	\$16,640.00		
			6557000	WINGS CV - Social Services	05G	LMC	\$5,000.00		
		Total							\$179,409.88

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	7	75	6577026	CV Planning and Administration	21A		\$36,468.21			
			6577030	CV Planning and Administration	21A		\$73.50			
			6579802	CV Planning and Administration	21A		\$650.00			
			6636102	CV Planning and Administration	21A		\$6,984.23			
			6659579	CV Planning and Administration	21A		\$1,232.52			
			6693268	CV Planning and Administration	21A		\$2,383.84			
			6693272	CV Planning and Administration	21A		\$254.89			
			6755707	CV Planning and Administration	21A		\$8,645.06			
			6793377	CV Planning and Administration	21A		\$707.50			
			6793378	CV Planning and Administration	21A		\$4,307.41			
			6830256	CV Planning and Administration	21A		\$4,014.27			
			Total							\$65,721.43