

AGENDA
GENERAL ADMINISTRATION & PERSONNEL COMMITTEE
VILLAGE OF HOFFMAN ESTATES
April 11, 2022

7:00 p.m. – Board Room

Members: Karen Arnet, Chairman
Karen Mills, Vice-Chairman
Gary Stanton, Trustee
Anna Newell, Trustee
Gary Pilafas, Trustee
Michael Gaeta, Trustee
Mayor William McLeod

- I. Roll Call**
- II. Approval of Minutes – March 14 & March 28, 2022**

NEW BUSINESS

- 1. Request approval of a Professional Services and Cost Sharing Agreement with St. Alexius Medical Center.
- 2. Request approval of an ordinance amending Section 13-17-2, Municipal Push Tax.

REPORTS (INFORMATION ONLY)

- 1. Cable TV Monthly Report.
 - 2. Human Resources Management Monthly Report.
 - 3. Legislative Operations & Outreach Monthly Report.
- III. President's Report**
 - IV. Other**
 - V. Items in Review**
 - VI. Adjournment**

*(Further details and information can be found in the agenda packet attached hereto and incorporated herein and can also be viewed online at www.hoffmanestates.org and/or in person in the Village Clerk's office).
The Village of Hoffman Estates complies with the Americans with Disabilities Act (ADA). For accessibility assistance, call the ADA Coordinator at 847/882-9100.*

**GENERAL ADMINISTRATION & PERSONNEL
COMMITTEE MEETING MINUTES**

March 14, 2022

I. Roll Call

Members in Attendance:

**Karen Arnet, Chair
Karen Mills, Vice-Chair
Gary Stanton, Trustee
Anna Newell, Trustee
Gary Pilafas, Trustee
Michael Gaeta, Trustee
Mayor William D. McLeod**

**Management Team Members
in Attendance:**

**Eric Palm, Village Manager
Dan O'Malley, Deputy Village Manager
Art Janura, Corporation Counsel
Patti Cross, Asst. Corporation Counsel
Peter Gugliotta, Director of Dev. Services
Jenny Horn, Dir. Planning and Trans.
Kevin Kramer, Director of Econ. Dev.
Alan Wenderski, Village Engineer
Patrick Seger, Director of HRM
Ric Signorella, CATV Coordinator
Suzanne Ostrovsky, Asst. Village Manager**

Members Via Telephone:

Dan Shomon

The General Administration & Personnel Committee meeting was called to order at 7:01 pm.

II. Approval of Minutes - February 14, 2022

Motion by Trustee Stanton, seconded by Trustee Gaeta, to approve the General Administration & Personnel Committee meeting minutes of February 14, 2022. Voice vote taken. All ayes. Motion carried.

NEW BUSINESS

1. Legislative Update

An item summary sheet from Mr. Palm was presented to committee.

Mr. Shomon commented and provided background.

2. Request approval of an Intergovernmental Agreement with the Hoffman Estates Park District.

An item summary sheet from Mr. Palm was presented to committee.

Trustee Stanton inquired about Helen Keller school on the border with Schaumburg and any issues that may arise. Mr. Palm provided comment and background and indicated there is no concern in working with Schaumburg.

Motion by Trustee Pilafas, seconded by Mayor McLeod, to approve an Intergovernmental Agreement with the Hoffman Estates Park District. Voice vote taken. All ayes. Motion carried.

3. Request an approval of an Ordinance authorizing the Village of Hoffman Estates to adopt the National Public Pension Fund Association (NPPFA) Retiree Healthcare Funding Plan (RHFP) Trust Agreement and specification documents.

An item summary sheet from Mr. Seger was presented to committee.

Mr. Seger provided commented and provided background.

Motion by Trustee Gaeta, seconded by Trustee Pilafas to approve an Ordinance authorizing the Village of Hoffman Estates to adopt the National Public Pension Fund Association (NPPFA) Retiree Healthcare Funding Plan (RHFP) Trust Agreement and specification documents. Voice vote taken. All ayes. Motion carried.

REPORTS (INFORMATION ONLY)

1. Cable TV Monthly Report

The Cable TV Monthly Report was received and filed.

2. Human Resources Management Monthly Report.

The Human Resources Management Monthly Report was received and filed.

3. Legislative Operations and Outreach Monthly Report.

The Legislative Operations and Outreach Monthly report was received and filed.

III. President's Report – Mayor reported on his activities from March 7 – 14, 2022.

IV. Other

V. Items in Review

VI. Adjournment

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to adjourn the meeting at 7:23 pm. Voice vote taken. All ayes. Motion carried.

Minutes submitted by:

Jennifer Djordjevic, Dir. Of Operations/Outreach
Office of the Mayor and Board

Date

I. Roll Call

Members in Attendance:

**Karen Arnet, Chair
Karen Mills, Vice-Chair
Gary Stanton, Trustee
Anna Newell, Trustee
Gary Pilafas, Trustee
Michael Gaeta, Trustee
Mayor William D. McLeod**

**Management Team Members
in Attendance:**

**Eric Palm, Village Manager
Dan O'Malley, Deputy Village Manager
Arthur Janura, Corporation Counsel
Patti Cross, Asst. Corporation Counsel
Alan Wax, Fire Chief
Kasia Cawley, Police Chief
Jennifer Horn, Director of Trans. & Eng.
Fred Besenhoffer, Director of IT
Patrick Seger, Director of HRM
Peter Gugliotta, Director of Dev. Services
Monica Saavedra, Director of HHS
Anthony Fashoda, Asst. Director of Finance
Joe Nebel, Director of Public Works
Suzanne Ostrovsky, Asst. Village Mgr.
Ric Signorella, CATV Coordinator
Yousef Ahmed, Levy**

Via Telephone:

**Ben Gibbs, NOW Arena GM
Sarah Marcucci, EMA Coordinator**

The Special General Administration & Personnel Committee meeting was called to order at 8:12 pm.

NEW BUSINESS

1. Request approval to reorganize the Information Technology Department.

An item summary sheet from Suzanne Ostrovsky and Fred Besenhoffer was presented to Committee.

Suzanne Ostrovsky addressed the Committee and reported that the staff is looking to reorganize to assist with recruiting three positions in the IT Department as well as to improve the likelihood of retention for existing IT Department employees. The total budget impact for a full year is expected to be approximately \$20,000. For 2022, the cost will be partially offset by savings from three current vacancies.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to reorganize the Information Technology Department. Voice vote taken. All ayes. Motion carried.

March 28, 2022

II. Adjournment

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to adjourn the meeting at 8:12 pm. Voice vote taken. All ayes. Motion carried.

Minutes submitted by:

Debbie Schoop, Executive Asst.

Date

COMMITTEE AGENDA ITEM

VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request approval of a Professional Services and Cost Sharing Agreement with St. Alexius Medical Center

MEETING DATE: April 11, 2022

COMMITTEE: General Administration & Personnel Committee

FROM: Patricia Cross, Assistant Corporation Counsel
Daniel P. O'Malley, Deputy Village Manager
Joseph Nebel, Director of Public Works

PURPOSE: To approve a Professional Services and Cost Sharing Agreement with St. Alexius Medical Center.

BACKGROUND: The Moon Lake Lift Station located at 1215 Moon Lake Boulevard was constructed in 1973 as a dry well/wet well type underground pump station. It is the primary lift station that receives all of the sanitary flow from the St. Alexius Medical Center (SAMC) campus located at 1555 Barrington Road.

The sanitary sewer stream entering this lift station was heavily loaded with improperly discharged items such as socks, rags, towels, wipes etc. causing excess wear on the lift station pumps. The wet well within this lift station required regular contractor cleaning to prevent the harmful items from reaching the pump and causing damage. Cleaning had only limited success and staff often needed to perform additional maintenance and repair of the pumps. Based on most of the items recovered, it was clear that the items originated from the SAMC campus.

To solve this problem, staff investigated various methods to prevent this debris or process the debris before reaching the pumps. The installation of a grinder had been very successful in achieving this goal at the Village's lift station in the western area. This led staff to believe a similar application would likely have the best chance of success and reduce costly pump repairs at the Moon Lake Lift Station. Based on this, bids were sought and a contract awarded by the Village Board. Construction was completed in 2020 just at the onset of the pandemic.

DISCUSSION: The Village has been working on an agreement with the hospital since the installation of the grinder in 2020. Change of ownership and Covid-19 have caused delays in finalizing this agreement with the hospital. The proposed agreement attached formalizes the discussions staff has had with the hospital to share in the cost of installing the grinder and ongoing expenses related to operation and maintenance. The agreement provides a mechanism for the hospital to reimburse the Village for a portion (80%) of the total expense related to the original installation of the grinder unit, annual operational and maintenance costs, and future replacement cost of this equipment.

Corporation Counsel has reviewed and approved this agreement and staff recommends approval.

FINANCIAL IMPACT: Approval of this agreement will allow for the reimbursement to the Village of \$173,200 for the installation of the Moon Lake grinder unit as well as annual reimbursement of operational and maintenance costs and future replacement costs thereafter.

RECOMMENDATION: Approval of the Professional Services and Cost Sharing Agreement with St. Alexius Medical Center pursuant to the attached agreement.

**ST. ALEXIUS MEDICAL CENTER
PROFESSIONAL SERVICES AND COST SHARING AGREEMENT
FOR THE PURCHASE, INSTALLATION, OPERATION AND
ANNUAL MAINTENANCE OF THE GRINDER AT THE MOONLAKE LIFT STATION**

THIS PROFESSIONAL SERVICES AND COST SHARING AGREEMENT (hereinafter, the "Agreement") is made this 5th day of April, 2022 and is effective as of the last date of signature below ("Effective Date"), between the undersigned representatives of the Village of Hoffman Estates, IL, an Illinois municipal corporation (hereinafter referred to as "Village"), located at 1900 Hassell Road, Hoffman Estates, IL 60169 and St. Alexius Medical Center (hereinafter referred to as "Hospital"), a non-profit corporation organized and existing under the laws of the State of Illinois, and located at 1555 Barrington Road, Hoffman Estates, Il 60169, individually as "Party" or collectively, as "Parties".

RECITALS:

WHEREAS, Hospital is an Illinois private not-for-profit corporation that is committed to providing healthcare services in the Village; and

WHEREAS, in 1973 the Village constructed a dry well/wet well type underground pump station at 1215 Moon Lake Boulevard ("Moon Lake Lift Station") in order to convey sewage from the Hospital through a 12" force main connected to a 14" force main, before discharging sewage from the Hospital into the Village's pumping station and then into a gravity sewer; and

WHEREAS, since that time the discharge of sewage has increasingly become heavily loaded with improperly discharged items, including those from the Hospital, and has required that the wet well be cleaned regularly by specialized contractors to prevent these items from reaching and damaging the Village's discharge pump even more, and/or requiring additional maintenance and repair; and

WHEREAS, the Village has observed that the installation of a grinder at its separate Western District Area lift station has been very successful in preventing debris from flowing to those pumps, and believes that the installation of a grinder at the Moon Lake Lift Station will have the same success; and

WHEREAS, Hospital desires to make known its formal commitment to its civic duty and acknowledge that improperly discharged items can from time to time come from the Hospital but that Hospital has never authorized such improper discharge;

WHEREAS, the Hospital has agreed to share the cost with the Village to purchase and install a grinder, and to provide ongoing support for the maintenance and operation of the grinder to prevent further damage; and

WHEREAS, the Village acknowledges and understands that Hospital has never authorized any improperly discharged items, but nonetheless sewage being discharged by the Hospital and others is reaching the pump and contributing to causing further damage, and Village accepts the contributions of the Hospital in off-setting the cost and maintenance of the grinder as set forth herein.

NOW, THEREFORE, in consideration of the mutual agreements and covenants contained herein and for such other good and valuable consideration, the receipt and sufficiency of which hereby are acknowledged, it is mutually understood by and between the Parties to this Agreement, as follows:

1. COMMITMENT OF HOSPITAL TO SHARE WITH THE VILLAGE IN THE COST OF THE PURCHASE, INSTALLATION AND MAINTENANCE OF THE MOON LAKE GRINDER. Hospital agrees to reimburse the Village for 80% (\$173,200.00) of all costs incurred by the Village to date for the design and installation of the Moon Lake Lift Station (\$216,500.00) with that payment due to the Village on or before June 1, 2022. (Construction invoices are attached as Exhibit A.) In the event of a sale of all or substantially all of the Hospital to a separate entity, the obligations of the Hospital contained herein, including payment, shall be assigned by Hospital to and assumed by that separate entity.
2. ACKNOWLEDGEMENTS OF THE VILLAGE. Village acknowledges the substantial financial commitment of the Hospital as set forth above, and further acknowledges that the project and its attendant costs are essential and in the public

interest.

3. ANNUAL POWER COSTS. At the end of each calendar year, Village shall provide documentation to and invoice the Hospital for 100% of the total Power Costs and the material costs incurred to install in 2020 and operate the Grinder during that calendar year (estimated to be \$1,668.03 annually), charged to and paid for by the Village for which the Hospital will then reimburse the Village within sixty (60) calendar days after its receipt of an invoice.
4. ANNUAL MAINTENANCE COSTS. Hospital further agrees to reimburse the Village for the regular Annual Maintenance Costs on the Grinder paid by the Village as detailed in the attached July 7, 2020 Memorandum marked as Exhibit B to this Agreement, estimated to be \$9,250 and as may be adjusted by inflation from time to time and/or by changes in union labor rates. At the end of each calendar year, Village shall provide documentation to and invoice the Hospital for 100% of the total Annual Maintenance Costs incurred by the Village to operate the Grinder during that calendar year, charged to and paid for by the Village for which the Hospital will reimburse the Village within sixty (60) calendar days after its receipt of that annual invoice.
5. COMPLETE CUTTER STACK REPLACEMENT. At the end of each calendar year, the Village shall determine whether a Complete Cutter Stack replacement is required, and if so, the Village shall thereafter invoice the Hospital for the Complete Cutter Stack Replacement cost and the Hospital shall pay to the Village for that Complete Cutter Stack replacement cost, estimated on the Effective Date to be \$13,780, within sixty (60) calendar days after its receipt of the invoice.
6. WHOLE UNIT REPLACEMENT. Hospital further agrees to pay to the Village when required, the replacement cost of a Whole Grinder Unit (estimated as of the Effective Date to be \$40,000.00) with an annual inflation adjustment. Hospital shall pay the Village within sixty (60) calendar days after its receipt of the invoice.
7. REPRESENTATIONS OF HOSPITAL. Hospital represents that as of the date hereof:
 - (a) Hospital constitutes a separately licensed facility that is owned and operated by St. Alexius Medical Center, a non-profit corporation duly organized and validly

existing in good standing under the laws of the State of Illinois, with the corporate power and authority to enter into and perform its obligations under this Agreement; and

- (b) Hospital is a tax-exempt corporation under Section 501(c)(3) of the Internal Revenue Code of the United States, as amended, and under applicable laws of the State of Illinois; and
- (c) Hospital shall use its commercially reasonable efforts to educate its employees and staff in the correct practices and the safest ways in which medical waste is to be handled when being discharged into the Village's sewage system; and
- (d) Should the Parties jointly determine going forward that Hospital's discharge of medical waste has been significantly reduced, the Parties may agree to modify the terms and requirements of this Agreement.
- (e) In the event that Hospital installs its own solution ^{acceptable to the Village} to remove improperly discharged items, this Agreement, and all obligations for payment from the Hospital, shall terminate.

- 8. TERM AND TERMINATION. The initial term of this Agreement shall commence on the Effective Date and shall continue for a period of ten (10) years, and thereafter automatically renew for an additional five (5) year term or terms and thereafter, and unless and until terminated by either Party upon not less than sixty (60) days prior written notice to the other.
- 9. NOTICE. All notices required or permitted to be given under this Agreement shall be in writing, and shall be deemed given when delivered by express or overnight courier, by hand, or sent by certified USPS mail, with delivery verified online, addressed as follows:

IF TO VILLAGE: Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, Illinois 60169
Attention: Village President

WITH COPY TO: Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60169
Attention: Village Clerk

WITH COPY TO: Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60169
Attention: Corporation Counsel

IF TO HOSPITAL: St. Alexius Medical Center
1555 Barrington Road
Hoffman Estates, IL 60169
Attention: President and Chief Executive Officer

WITH COPY TO: Alexian Brothers Health System
200 S. Wacker Dr., 12th Floor
Chicago, IL 60606
Attention: Legal Department

10. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois (excepting any conflict of laws/provisions which would serve to defeat application of Illinois substantive law).
11. MERGER/SEVERABILITY. If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or jurisdictions or in all cases because it conflicts with any other provision herein or any constitution, statute, ordinance, rule of law or public policy, or for any reason, such circumstance shall not have the effect of rendering any other provision contained herein invalid, inoperative or unenforceable to any extent whatsoever. The invalidity of any phrase, sentence, clause, or section shall not affect the remaining portions of this Agreement. In the event that this Agreement is determined to be invalid by a court of competent jurisdiction, it shall be terminated immediately.
12. ENTIRE AGREEMENT. This Agreement consists of six (6) pages (excluding Exhibits) and constitutes the entire agreement between the Parties. No promises, terms, or conditions not recited, incorporated or referenced herein, including prior agreements or oral discussions, shall be binding upon either Party.
13. NO PERSONAL LIABILITY. No member, official, director, employee or agent of either Party shall be individually or personally liable in connection with this Agreement.


14. NO THIRD PARTY BENEFICIARIES. There are no third party beneficiaries to this Agreement.
15. HEADINGS. Sections and other headings contained in this Agreement are for reference purposes only and are not intended to describe, interpret, define or limit the scope, extent or intent of this Agreement or any provision hereof.
16. AUTHORIZED SIGNATORIES. The individual signing this Agreement on behalf of each Party warrants to the other Party that he/she is authorized to execute this Agreement in the name of the Party for which he/she is signing.

IN WITNESS WHEREOF, Village of Hoffman Estates and Hospital have executed this Professional Services and Cost Sharing Agreement on the day and year first written above by their duly authorized representatives.

VILLAGE OF HOFFMAN ESTATES

ST. ALEXIUS MEDICAL CENTER

By: _____
William D. McLeod
Village President

By: 
Roxann Barber
President

Attest: _____
Bev Romanoff
Village Clerk

Exhibit A



1725 Weld Road
Elgin, IL 60123

Voice: (847) 429-0909
Fax: (847) 429-0930

Invoice

Invoice Number
4929

Invoice Date
7/3/20

Page
1

Sold To:

Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60169-6308

Customer ID: Hoffman Estates

Customer PO	Payment Terms	Sales Rep ID	Due Date
PO# 20000185	Net 15 Days		7/18/20

Description	Amount
Project: Moon Lake Lift Station See attached spreadsheet for detailed line items	216,500.00
Removed Ladder	no charge
<p><i>this is the final invoice,</i></p> <p>DEPARTMENT OF PUBLIC WORKS APPROVED FOR PAYMENT <i>Hailena Yao</i> BY _____ DATE _____ ACCOUNT # 40407525-4608</p>	

Subtotal	216,500.00
Sales Tax	
Total Invoice Amount	216,500.00
Payment Received	
TOTAL	216,500.00

Check No

DEPARTMENT OF PUBLIC WORKS

Memo

TO: Joseph Nebel, Director of Public Works
FROM: Haileng Xiao, Water/Sewer Superintendent
RE: Annual Operation & Maintenance Cost for Grinder at Moonlake Lift
DATE: July 7, 2020

Urgent For Review Please Comment Please Reply Enclosure(s)

The suggested costs to be part of the agreement for the operation and maintenance of the grinder is \$16,340 for 50% sharing with the Hospitals. The calculation is done in the following major categories:

Item 1: Annual Power Cost - \$1,668.03

Annual kwh = 5 hp X 24 hours X 365 (days) = 5 X 745.7 Watts X 8,760 hours = 32,661.7 kwh
 Cost = \$0.05107 X 32,661.7 kwh = \$1,668.03

A plan for sub metering for power is being prepared and the attached quote shows the material cost for sub meter circuit is \$1,101.22.

Item 2: Annual Maintenance Cost - \$9,250

1. Regular maintenance on the grinder is to be done every quarter and it takes 5 crew members for 6 hours with Vehicle Unit 67. If man-hour rate is at \$62.50, the estimated costs = 5 people X 6 hours X 4 Quarters X \$62.50 = \$7,500
 Quarterly Check on Grinder & Electric Drive:
 Inspect cutters, Check stack tightness, Inspect seal cartridges for leaks
 Tighten loose external fasteners, Inspect intermediate support collars
 Inspect motor, Inspect speed reducer (Sumitomo), Inspect speed reducer (Nord)
 Inspect equipment coupling
2. 1 / 4 of blade turning service = \$1,750
 Estimated 80 hours of labor at \$62.50 = \$5000.00 with miscellaneous items for replacement at \$2000.00

Item 3: Complete Cutter Stack Replacement - \$2,756 (1/5 of \$13,780 with annual inflation adjustment by 2% every five year replacement as recommended by the factory according to the severity of the items)

Item 4: 1 / 15 of the replacement cost of a Whole Unit - \$2,666 (1/15 of \$40,000 with annual inflation adjustment by 5% as recommended by sales representative.

VILLAGE OF HOFFMAN ESTATES
 1900 HASSELL RD
 HOFFMAN ESTATES, IL 60169-6308

Phone: 847-781-2636
 Fax: 847-843-4822

INVOICE: RR00001844
 Date: MAR 28, 2022

Service: REIMB/RECOVERY
 Customer Ph: (847) 843-2000

Due Date: April 22, 2022

Cust No: SA

Service Address:

ST ALEXIUS MEDICAL CENTER
 1555 N BARRINGTON RD
 HOFFMAN ESTATES, IL 60169

ST ALEXIUS MEDICAL CENTER
 1555 N BARRINGTON RD
 HOFFMAN ESTATES, IL 60169

Description	Qty	Unit Price	Total Price
80% OF PURCHASE, INSTALLATION & MAINTENANCE - MOON LAKE GRINDER	1.0	173,200.00	173,200.00
FY2021 ANNUAL POWER COSTS	1.0	1,586.05	1,586.05
FY2021 ANNUAL EQUIPMENT COSTS	1.0	1,580.00	1,580.00
FY2021 ANNUAL LABOR COSTS	1.0	4,657.32	4,657.32
FY2021 ANNUAL SCADA COSTS	1.0	2,066.25	2,066.25



PAYMENT METHODS

In person by check, cash or credit card: At Village Hall

Mail Check to: Village of Hoffman Estates
 Attn: Accountant II
 1900 Hassell Rd
 Hoffman Estates, IL 60169

Online: hoffmanestates.org. Select "Other Item (Not Water Bill)"

Over the phone: (877) 470-6344, enter the numeric portion of the invoice

Total Charges:	183,089.62
Total Tax:	0.00
Total Invoice:	183,089.62
Payments:	0.00
Adjustments:	0.00
Total Due:	183,089.62

COMMITTEE AGENDA ITEM

VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request approval of an ordinance amending Municipal Code Section 13-17-2, Municipal Push Tax

MEETING DATE: April 11, 2022

COMMITTEE: General Administration & Personnel Committee

FROM: Arthur Janura, Corporation Counsel

PURPOSE: To amend Section 13-17-2, Municipal Push Tax, of the Hoffman Estates Municipal Code.

BACKGROUND: In October 2021, the Village passed an ordinance regarding the imposition of a municipal push tax on plays of video gaming with an effective date of May 1, 2022.

DISCUSSION: Since the enactment of the push tax by other municipalities, litigation has been filed challenging the validity of those taxes. At present, there are multiple lawsuits pending and it is recommended the Village of Hoffman Estates extend the effective date of its push tax until after those cases are resolved.

RECOMMENDATION: Approval of an ordinance amending Section 13-17-2 of the Hoffman Estates Municipal Code extending the effective date to November 1, 2022.

VILLAGE OF HOFFMAN ESTATES

AN ORDINANCE AMENDING SECTION 13-7-2, MUNICIPAL PUSH TAX,
OF THE HOFFMAN ESTATES MUNICIPAL CODE
(PUSH TAX ON PLAYS OF VIDEO GAMING)

Section 1: That Section 13-17-2, MUNICIPAL PUSH TAX, of the Hoffman Estates Municipal Code be and is hereby amended to read as follows:

Section 13-17-2. MUNICIPAL PUSH TAX

1. Except as otherwise provided in this Section, a Municipal Push Tax is imposed upon any person who plays a Video Gaming Terminal that within the jurisdictional boundaries of the Village.
2. The rate of the tax shall be equal to one cent (\$0.01) per Play on a Video Gaming Terminal.
3. The Terminal Operator of a Video Gaming Terminal may separately itemize and charge the tax imposed in this Section on each person who plays a Video Gaming Terminal.
4. The tax imposed in this Section is in addition to all other taxes imposed by the State of Illinois or any municipal corporation or political subdivision thereof.
5. Imposition and collection of the Municipal Push Tax will begin on ~~May~~ November 1, 2022.

Section 2: The Village Clerk is hereby authorized to publish this ordinance in pamphlet form.

Section 3: That this Ordinance shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS _____ DAY OF _____, 2022

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen V. Mills	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary J. Pilafas	_____	_____	_____	_____
Trustee Gary G. Stanton	_____	_____	_____	_____
Trustee Michael Gaeta	_____	_____	_____	_____
Trustee Karen Arnet	_____	_____	_____	_____
Mayor William D. McLeod	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2022

Village President

ATTEST:

Village Clerk

Published in pamphlet form this _____ day of _____, 2022.

VILLAGE OF HOFFMAN ESTATES

Memo

To: Eric Palm
From: Ric Signorella
Regarding: HETV Report
Date: April 1, 2022

Citizen Segments

This month the Citizen covers the Conant Coed Cheer Reception, Hoffman Estates Coed Cheer Reception, Special Olympics Polar Plunge and Trustee Mills 30 Year Service to the Village Board Reception.

Citizen Segments and Programs in development:

Schaumburg & Hoffman Estates Branch Library Programs Airing on HETV
Economic Development Video (Why Hoffman Estates?)
Economic Development Property Promotional Videos
Hoffman Highlights (Hilldale Golf Course, Highland Woods, Bridges of Poplar Creek)
HHS Dept. Activities Videos
HEPD / HEFD Swearing – In's
Hoffman Estates Garden Club
Bon Appetit Food & Drink Festival
Street Revitalization Project – Engineering Dept.
Build a Birdhouse – Sustainability Commission
Senior Easter Goody Bag Giveaway – Senior Commission
Unity Day – Cultural Awareness Commission
Fremd Choir Concert
Arbor Day
Alpha Kappa Alpha Sorority, Inc., Chi Alpha Omega Chapter Virtual Celebration Video

Schaumburg Township & Hoffman Estates Branch Kids / Adults Library Programs

Now airing.

Public Works: Arbor Day PSA

Now airing.

Children's Advocacy Center: Buy a Brick PSA

Now airing.

Health & Human Services: Minority Stress Awareness Video

Now airing.

Eat Well be Happy

Now airing.

Arts Commission: Photography Workshop

Now airing.

52nd Street Band

Now airing.

High School Sports

HETV is broadcasting high school sports.

Complaints/Inquiries

There was one new inquiry where/when AT&T fiber is expanding in the Village. There are no outstanding inquiries.



HOFFMAN ESTATES

DEPARTMENT OF HUMAN RESOURCES MANAGEMENT

HUMAN RESOURCES MANAGEMENT DEPARTMENT

Monthly Report

March 2022

Staffing Activity

New Starts: 1 – Maintenance I

Separations: 0

Transfers: 0

Retirees: 0

Promotions: 0

Reclassifications: 0

Change in Status: 0

Staffing:	Full Time Employees	338 budgeted	323 current
	Part Time Employees	74 budgeted	72 current
	Temporary Employees	0 budgeted	1 current
	Seasonal Employees	21 budgeted	2 current
	Paid Interns	6 budgeted	3 current

Month & Year-to-Date Activity:

0 Seasonal with	2 for year
0 Promotions with	1 for year
0 Separations with	4 for year
0 Retirements with	2 for year
0 Transfer with	0 for year

Recruitment Activity

Maintenance I - Facilities

The position was posted internally and the candidate interview list from the recent Maintenance I recruitment. Applications were reviewed by the interview team. Two candidates were interviewed. An offer was made to one external candidate with previous facilities experience. He accepted and successfully completed pre-employment screening. He started on 03/07/2022

Civil Engineering Summer Interns

The position was posted on the Village website, social media, Indeed job board, Village broadcast email, and LinkedIn. Applications were forwarded to the interview team for review as they were received. Two interns from last summer have requested to return. Four interviews for the final opening were held in January. An offer was made to one of the candidates. She accepted and successfully completed pre-employment screening. We are now awaiting May start dates for the three interns.

Crossing Guard (5)

The position was posted on the Village website and social media and broadcast email. Now hiring signs were posted at the schools with openings – Fairview, Whiteley, Hoffman High, and Churchill. Applications are reviewed by the interview team as they are received. A candidate was interviewed for Whiteley School in early March. He offered the position. Unfortunately he declined, as he decided to accept another position. Recruiting efforts continue.

Senior Project Manager

The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn and APWA. Applications were reviewed by the interview team as they were received. One applicant interviewed on December 3, 2021. An offer was made; however, the candidate declined the offer. A second candidate interviewed on December 7th. The Department Director and interview team did not make an offer to this candidate. A third candidate was interviewed and offered the position. He declined the offer. The recruiting efforts were renewed in March for this ongoing opening. The posting was revamped and the position posted on APWA, ITE, LinkedIn, Ziprecruiter, PublicSalary and GovHR. A new application was received and the candidate will be interviewed in early April.

Public Works Summer Seasonal

The position was posted on the Village website and social media and broadcast email. An email was sent out to the 2021 seasonals to gauge interest in returning for 2022. Six seasonals will be returning. New applications are being reviewed by the interview team as they are received.

Maintenance I Forestry

The position was internally posted with no applications received. One candidate from the recent Maintenance I interviews was called in to interview again. An offer was made to one candidate. He has accepted and successfully completed pre-employment screening. His expected start date is 04/11/2022.

Code Enforcement Officer

The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, NWBOCA, SBOC, GOVHR, PublicSalary and IACE. Applications were reviewed by the interview team as they were received. Interviews were scheduled for four candidates from 03/21/2022 through 03/28/2022. Offers were made to two of the candidates. They accepted and are completing pre-employment screening.

Code Inspector – Seasonal

The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, PublicSalary and GOVHR. Applications were reviewed by the interview team as they were received. Four candidates were chosen for interview at the end of March. Awaiting results of interviews.

Police Social Worker

The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, PublicSalary and GOVHR. Applications were reviewed by the interview team as they were received. Seven candidates were chosen for interviews. Interviews are scheduled for the first and second week of April. Three candidates withdrew their applications prior to interview.

Permit Services Technician

The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, NWBOCA, SBOC, GOVHR, PublicSalary and IACE. Applications are being reviewed by the interview team as they are received.

Clinic Nurse

The position was posted on the Village website and social media and broadcast email. Applications are being reviewed by the interview team as they are received.

Labor/Management Relations

Contract Status: **Police** (Metropolitan Alliance of Police - MAP Chapter 96)
Contract (Jan. 1, 2019 - Dcccember 31, 2021). Negotiations continued on a successor agreement.

Fire (International Association of Firefighters - Local 2061)
Contract (January 1, 2021 – December 31, 2023).

Public Works (International Brotherhood of Teamsters, Local 700)
Contract (Jan. 1, 2020 – Dec. 31, 2025).

Police Sergeants (Metropolitan Alliance of Police – MAP-97)
Contract (Jan. 1, 2020 – December 31, 2022).

Grievances None

Personnel/Benefits/Employee Services

- As staff liaison to the Cultural Awareness Commission, the Director and Assistant to the Director of HRM attended the monthly meeting.
- As staff liaison to the Celtic Fest Commission, the Director of HRM attended the monthly meeting
- HRM Staff participated in multiple employee meetings regarding employee recruitment and retention.
- The Director of HRM and Assistant to the HRM Director participated in the Illinois Public Employer Labor Relations Association Annual Employment Law Seminar.
- The Director of HRM and the Assistant to the HRM Director finalized implementation of a section 115 retiree healthcare funding plan.
- The Director of HRM and the Assistant to the Director of HRM participated in negotiations with MAP 96 patrol officers union.

- HRM staff continued work on the revision to the Personnel Policy Manual.
- The Director of HRM attended the IPBC Board of Directors meeting.
- The Director of HRM attending IGFOA required pension training.
- The Director of HRM participated in Management Team meetings.

Risk Management/Safety/Loss Control

- Continued to facilitate the proper handling of all open workers' compensation claims.
- Continue working with claims and loss control staff of the Village's new workers' compensation carrier in an effort to implement the transition.
- Conducted tele meetings with staff related to high exposure workers' compensation claims.
- Worked with legal counsel in determining settlement authority of a potentially high exposure claim that was going to mediation. The claim came to resolution during the mediation.
- Coordinated the administration of several litigated liability claims being handled by the Village's third party claims administrator.
- Continued to work with staff to comply with insurance underwriting requirements for the renewal of the Village's cyber coverage.
- Provided written updates to appropriate management staff related to the status of several open workers' compensation claims.


Patrick J. Seger
Director of Human Resources Management

HUMAN RESOURCES MANAGEMENT

MONTHLY STAFFING REPORT

MARCH 2022

RECRUITMENTS

POSITION TITLE: Maintenance I Forestry
DEPARTMENT: Public Works
DATE POSTED: 02/14/2022
AD DEADLINE: 02/18/2022
APPLICATIONS REC'D: 1 received
STATUS: The position was internally posted with no applications received. One candidate from the recent Maintenance I interviews was called in to interview again. An offer was made to one candidate. He has accepted and successfully completed pre-employment screening. His expected start date is 04/11/2022.

POSITION TITLE: Crossing Guard (5)
DEPARTMENT: Police
DATE POSTED: 09/16/2021
AD DEADLINE: Until filled
APPLICATIONS REC'D: 1 received in February
STATUS: The position was posted on the Village website and social media and broadcast email. Now hiring signs were posted at the schools with openings – Fairview, Whiteley, Hoffman High, and Churchill. Applications are reviewed by the interview team as they are received. A candidate was interviewed for Whiteley School in early March. He was offered the position. Unfortunately he declined, as he decided to accept another position. Recruiting efforts continue.

POSITION TITLE: Senior Project Manager
DEPARTMENT: Development Services
DATE POSTED: 11/03/2021
AD DEADLINE: Until Filled
APPLICATIONS REC'D: 5 received to date
STATUS: The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn and APWA. Applications were reviewed by the interview team as they were received. One applicant interviewed on December 3, 2021. An offer was made; however, the candidate declined the offer. A second candidate interviewed on December 7th. The Department Director and interview team did not make an offer to this candidate. A third candidate was interviewed and offered the position. He declined the offer. The recruiting efforts were renewed in March for this ongoing opening. The posting was revamped and the position posted on APWA, ITE, LinkedIN, Ziprecruiter, PublicSalary and GovHR.

A new application was received and the candidate will be interviewed in early April.

POSITION TITLE: Summer Civil Engineering Interns (3)
DEPARTMENT: Development Services
DATE POSTED: 12/16/2021
AD DEADLINE: 01/07/2022
APPLICATIONS REC'D: 8 applications received
STATUS: The position was posted on the Village website, social media, Indeed job board, Village broadcast email, and LinkedIn. Applications were forwarded to the interview team for review as they were received. Two interns from last summer have requested to return. Four interviews for the final opening were held in January. An offer has been made to one of the candidates. She accepted and successfully completed pre-employment screening. We are now awaiting May start dates for the three interns.

POSITION TITLE: Code Enforcement Officer
DEPARTMENT: Development Services
DATE POSTED: 02/15/2022
AD DEADLINE: 03/13/2022
APPLICATIONS REC'D: 60 received to date
STATUS: The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, NWBOCA, SBOC, GOVHR, PublicSalary and IACE. Applications were reviewed by the interview team as they were received. Interviews were scheduled for four candidates from 03/21/2022 through 03/28/2022. Offers were made to two of the candidates. They accepted and are completing pre-employment screening.

POSITION TITLE: Code Inspector - Seasonal
DEPARTMENT: Development Services
DATE POSTED: 02/23/2022
AD DEADLINE: 03/18/2022
APPLICATIONS REC'D: 5 received
STATUS: The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, PublicSalary and GOVHR. Applications were reviewed by the interview team as they were received. Four candidates were chosen for interview at the end of March. Awaiting results of interviews.

POSITION TITLE: Police Social Worker
DEPARTMENT: Police & Health/Human Services
DATE POSTED: 02/21/2022
AD DEADLINE: 03/21/2022
APPLICATIONS REC'D: 27 received
STATUS: The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, PublicSalary and GOVHR. Applications were reviewed by the interview team as they were received. Seven candidates were

chosen for interviews. Interviews are schedule for the first and second week of April. Three candidates withdrew their applications prior to interview.

POSITION TITLE: Permit Services Technician
DEPARTMENT: Development Services
DATE POSTED: 03/10/2022
AD DEADLINE: 04/10/2022
APPLICATIONS REC'D: 45 received to date
STATUS: The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for Indeed, LinkedIn, NWBOCA, SBOC, GOVHR, PublicSalary and IACE. Applications are being reviewed by the interview team as they are received.

POSITION TITLE: Summer Seasonal (12)
DEPARTMENT: Public Works
DATE POSTED: 03/11/2022
AD DEADLINE: 04/29/2022
APPLICATIONS REC'D: 9 received
STATUS: The position was posted on the Village website and social media and broadcast email. An email was sent out to the 2021 seasonals to gauge interest in returning for 2022. Six seasonals will be returning. New applications are being reviewed by the interview team as they are received.

POSITION TITLE: Clinic Nurse
DEPARTMENT: Health & Human Services
DATE POSTED: 03/18/2022
AD DEADLINE: 04/03/2022
APPLICATIONS REC'D: 3 received
STATUS: The position was posted on the Village website and social media and broadcast email. Applications are being reviewed by the interview team as they are received.

NEW STARTS

POSITION TITLE: Maintenance I - Facilities
DEPARTMENT: Public Works
DATE POSTED: 01/21/2022
AD DEADLINE: 01/28/2022
APPLICATIONS REC'D: 3 applications received
STATUS: The position was posted internally and the candidate interview list from the recent Maintenance I recruitment. Applications were reviewed by the interview team. Two candidates were interviewed. An offer was made to one external candidate with previous facilities experience. He accepted and successfully completed pre-employment screening. He started on 03/07/2022

SUMMARY OF EMPLOYMENT ACTIVITY MARCH 2022

	<u>Total Number</u>	<u>Position</u>
New Starts	1	Maintenance I
Separations	0	
Promotions	0	
Upgrades	0	
Downgrades	0	
Transfers	0	
Retirements	0	
Police Status	0	

ANTICIPATED ACTIVITY NEXT MONTH

	<u>Total Number</u>	<u>Position</u>
New Starts	3	Maintenance I Forestry Code Enforcement Officer Seasonal Code Inspector
Separations	4	Crossing Guard ASO I PW Winter Seasonal (2)
Promotions	4	ASO I to Code Enf. Officer ITS I to Sr. Information Tech. Specialist Sr. IT Specialist to IT Manager Business Systems Analyst to Sr. BSA
Transfers	0	
Reclassifications	0	
Change in Status	0	
Retirements	0	
New Positions	0	
Eliminated Positions	0	

2022 EMPLOYEE COUNT

	<u>Budgeted</u>	<u>Actual</u>
FULL TIME EMPLOYEES	338	323
PART TIME EMPLOYEES	74	72
TEMPORARY EMPLOYEES	0	1
SEASONAL EMPLOYEES	21	2
INTERNS (PAID)	6	3
 TOTAL	 439	 401

Total Vacancies:

Full Time

Budgeted – Posted

**Maintenance I (2)
Engineering Summer Interns (3)
Senior Project Manager
Code Enforcement Officer(2)
Police Social Worker
PW Seasonal (12)
Permit Services Technician**

Budgeted - Not Posted

**Police Officer
IT Specialist (2)
Business Systems Analyst I
Administrative Service Officer I**

Part Time

Budgeted – Posted

**Crossing Guard (5)
Clinic Nurse (3)
Seasonal Code Inspector**

Budgeted – Not Posted

ASO I Weekend (2)

RECRUITMENT ACTIVITY

	<u>Month</u>	<u>Year To Date</u>
Full Time – Response to Recruitments	75	157
Part Time – Response to Recruitments	3	4
Seasonal Applicants	7	12
 TOTAL	 85	 173

**HUMAN RESOURCES MANAGEMENT
EMPLOYMENT ACTIVITY
MARCH 2022**

NEW HIRES

<u>Name</u>	<u>Date of Hire</u>	<u>Position</u>	<u>Replacement for</u>
Jonathon Breseman	03/07/2022	Maintenance I	Gary Franklin

SEPARATIONS

<u>Name</u>	<u>Termination Date</u>	<u>Position</u>	<u>Reason</u>
N/A			

PROMOTIONS

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
N/A			

TRANSFERS

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
Daniel Perez	03/24/2022	EMA Volunteer	Auxiliary EMA

CHANGE IN STATUS

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
N/A			

RECLASSIFICATION

<u>Name</u>	<u>Effective Date</u>	<u>Current Position</u>	<u>New Position</u>
N/A			

UNPAID INTERNSHIPS/ADDITIONAL ACTIVITY

<u>Name</u>	<u>Effective Date</u>	<u>Position</u>	<u>Reason</u>
Reagan Myers	03/16/2022	Nursing Intern	End of Internship
Teagan Fitzgerald	03/16/2022	Nursing Intern	End of Internship

**ADDITIONAL MONTHLY REPORT INFORMATION
MARCH 2022**

# Anniversaries	<u>5</u>
# Interviews conducted during month	<u>11</u>
# Orientations conducted during month	<u>2</u>

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
97	804	Forestry	(Dept)	1	100.0%	0	0	1	100%	0	1	207,805.04	207,805.04		207,805.04	100.0%
97	8	Public Works	(Sub-Loc)	1	100.0%	0	0	1	100%	0	1	207,805.04	207,805.04		207,805.04	100.0%
97	01	Village of Hoffman Estates	(Loc)	1	100.0%	0	0	1	100%	0	1	207,805.04	207,805.04		207,805.04	100.0%
		Totals for 1997 Claims:		1	100.0%	0	0	1	100%	0	1	207,805.04	207,805.04		207,805.04	100.0%
00	102	Planning	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	1	Community Development	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	206	Customer Service	(Dept)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	2	Finance	(Sub-Loc)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	250	PPO Payments	(Dept)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	25	PPO Payments	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	300	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	193.50	193.50		193.50	0.1%
00	301	Fire Suppression	(Dept)	12	21.4%	6	3	3	25%	0	12	7,922.89	95,074.64		95,074.64	30.7%
00	303	Emergency Medical Service	(Dept)	7	12.5%	5	1	1	14%	0	7	2,302.35	16,116.43		16,116.43	5.2%
00	3	Fire	(Sub-Loc)	20	35.7%	11	5	4	20%	0	20	5,569.23	111,384.57		111,384.57	36.0%
00	400	Manager's Office	(Dept)	1	1.8%	0	1	0	0%	0	1	4,452.45	4,452.45		4,452.45	1.4%
00	401	Cable TV	(Dept)	1	1.8%	1	0	0	0%	0	1	260.40	260.40		260.40	0.1%
00	402	Boards & Commissions	(Dept)	1	1.8%	1	0	0	0%	0	1	413.43	413.43		413.43	0.1%
00	4	General Government	(Sub-Loc)	3	5.4%	2	1	0	0%	0	3	1,708.76	5,126.28		5,126.28	1.7%
00	600	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	6	Human Resources Manage	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	700	Patrol	(Dept)	16	28.6%	13	1	2	13%	0	16	1,761.71	28,187.36		28,187.36	9.1%
00	704	Traffic	(Dept)	1	1.8%	1	0	0	0%	0	1	1,159.40	1,159.40		1,159.40	0.4%
00	7	Police	(Sub-Loc)	17	30.4%	14	1	2	12%	0	17	1,726.28	29,346.76		29,346.76	9.5%
00	801	Water & Sewer	(Dept)	4	7.1%	2	2	0	0%	0	4	733.76	2,935.02		2,935.02	0.9%
00	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	1,411.10	1,411.10		1,411.10	0.5%
00	804	Forestry	(Dept)	5	8.9%	5	0	0	0%	0	5	565.72	2,828.60		2,828.60	0.9%
00	805	Clerical	(Dept)	1	1.8%	1	0	0	0%	0	1	452.50	452.50		452.50	0.1%
00	8	Public Works	(Sub-Loc)	11	19.6%	8	3	0	0%	0	11	693.38	7,627.22		7,627.22	2.5%
00	9	Information Systems	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	168.50	168.50		168.50	0.1%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
00	01	Village of Hoffman Estates (Loc)		56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
Totals for 2000 Claims:				56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
01	300	Administration (Dept)		2	3.1%	1	1	0	0%	0	2	538.72	1,077.44		1,077.44	0.1%
01	301	Fire Suppression (Dept)		8	12.3%	3	3	2	25%	0	8	35,023.68	280,189.41		280,189.41	23.7%
01	303	Emergency Medical Service (Dept)		7	10.8%	2	1	4	57%	0	7	38,418.72	268,931.02		268,931.02	22.7%
01	304	ESDA (Dept)		1	1.5%	1	0	0	0%	0	1	425.39	425.39		425.39	0.0%
01	3	Fire (Sub-Loc)		18	27.7%	7	5	6	33%	0	18	30,590.18	550,623.26		550,623.26	46.5%
01	400	Manager's Office (Dept)		1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	4	General Government (Sub-Loc)		1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	505	Immunization (Dept)		1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	5	Health & Human Services (Sub-Loc)		1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	700	Patrol (Dept)		20	30.8%	11	2	7	35%	0	20	10,615.24	212,304.82		212,304.82	17.9%
01	702	Crime Prevention (Dept)		1	1.5%	1	0	0	0%	0	1	5,663.17	5,663.17		5,663.17	0.5%
01	704	Traffic (Dept)		3	4.6%	1	0	2	67%	0	3	2,887.00	8,660.99		8,660.99	0.7%
01	707	Records (Dept)		4	6.2%	1	0	3	75%	0	4	14,372.31	57,489.25		57,489.25	4.9%
01	7	Police (Sub-Loc)		28	43.1%	14	2	12	43%	0	28	10,147.08	284,118.23		284,118.23	24.0%
01	800	Streets (Dept)		5	7.7%	3	1	1	20%	0	5	48,719.89	243,599.47		243,599.47	20.6%
01	801	Water & Sewer (Dept)		4	6.2%	2	1	1	25%	0	4	24,096.40	96,385.58		96,385.58	8.1%
01	802	Building & Grounds (Dept)		3	4.6%	3	0	0	0%	0	3	422.63	1,267.88		1,267.88	0.1%
01	803	Equipment & Supply (Dept)		1	1.5%	1	0	0	0%	0	1	210.60	210.60		210.60	0.0%
01	804	Forestry (Dept)		3	4.6%	2	1	0	0%	0	3	1,150.17	3,450.50		3,450.50	0.3%
01	8	Public Works (Sub-Loc)		16	24.6%	11	3	2	13%	0	16	21,557.13	344,914.03		344,914.03	29.1%
01	9	Information Systems (Sub-Loc)		1	1.5%	1	0	0	0%	0	1	301.50	301.50		301.50	0.0%
01	01	Village of Hoffman Estates (Loc)		65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
Totals for 2001 Claims:				65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
02	102	Planning (Dept)		1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	1	Community Development (Sub-Loc)		1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	301	Fire Suppression (Dept)		5	13.2%	1	2	2	40%	0	5	11,335.45	56,677.26		56,677.26	7.6%
02	303	Emergency Medical Service (Dept)		8	21.1%	4	3	1	13%	0	8	7,441.19	59,529.50		59,529.50	8.0%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
02	306	Technical Rescue	(Dept)	1	2.6%	0	1	0	0%	0	1	5,830.00	5,830.00		5,830.00	0.8%
02	3	Fire	(Sub-Loc)	14	36.8%	5	6	3	21%	0	14	8,716.91	122,036.76		122,036.76	16.3%
02	700	Patrol	(Dept)	11	28.9%	5	0	6	55%	0	11	24,662.45	271,286.95		271,286.95	36.3%
02	704	Traffic	(Dept)	1	2.6%	0	0	1	100%	0	1	310,828.16	310,828.16		310,828.16	41.6%
02	706	Communication	(Dept)	1	2.6%	1	0	0	0%	0	1	1,777.50	1,777.50		1,777.50	0.2%
02	7	Police	(Sub-Loc)	13	34.2%	6	0	7	54%	0	13	44,914.82	583,892.61		583,892.61	78.2%
02	800	Streets	(Dept)	5	13.2%	4	1	0	0%	0	5	1,511.20	7,556.00		7,556.00	1.0%
02	801	Water & Sewer	(Dept)	2	5.3%	0	2	0	0%	0	2	1,227.90	2,455.80		2,455.80	0.3%
02	803	Equipment & Supply	(Dept)	1	2.6%	1	0	0	0%	0	1	281.70	281.70		281.70	0.0%
02	804	Forestry	(Dept)	2	5.3%	2	0	0	0%	0	2	642.60	1,285.20		1,285.20	0.2%
02	8	Public Works	(Sub-Loc)	10	26.3%	7	3	0	0%	0	10	1,157.87	11,578.70		11,578.70	1.6%
02	01	Village of Hoffman Estates	(Loc)	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
		Totals for 2002 Claims:		38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03	301	Fire Suppression	(Dept)	5	14.3%	2	1	2	40%	0	5	25,542.01	127,710.07		127,710.07	31.2%
03	303	Emergency Medical Service	(Dept)	12	34.3%	9	1	2	17%	0	12	15,553.15	186,637.80		186,637.80	45.7%
03	305	Underwater Rescue	(Dept)	1	2.9%	1	0	0	0%	0	1	785.49	785.49		785.49	0.2%
03	3	Fire	(Sub-Loc)	18	51.4%	12	2	4	22%	0	18	17,507.41	315,133.36		315,133.36	77.1%
03	700	Patrol	(Dept)	7	20.0%	5	1	1	14%	0	7	1,467.76	10,274.35		10,274.35	2.5%
03	701	Investigations	(Dept)	1	2.9%	0	0	1	100%	0	1	79,722.54	79,722.54		79,722.54	19.5%
03	704	Traffic	(Dept)	3	8.6%	1	2	0	0%	0	3	88.33	265.00		265.00	0.1%
03	7	Police	(Sub-Loc)	11	31.4%	6	3	2	18%	0	11	8,205.63	90,261.89		90,261.89	22.1%
03	801	Water & Sewer	(Dept)	3	8.6%	3	0	0	0%	0	3	699.33	2,098.00		2,098.00	0.5%
03	802	Building & Grounds	(Dept)	2	5.7%	2	0	0	0%	0	2	477.00	954.00		954.00	0.2%
03	803	Equipment & Supply	(Dept)	1	2.9%	1	0	0	0%	0	1	310.50	310.50		310.50	0.1%
03	8	Public Works	(Sub-Loc)	6	17.1%	6	0	0	0%	0	6	560.42	3,362.50		3,362.50	0.8%
03	01	Village of Hoffman Estates	(Loc)	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
		Totals for 2003 Claims:		35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
04	201	Water Billing	(Dept)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%
04	2	Finance	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
04	301	Fire Suppression	(Dept)	10	20.8%	6	2	2	20%	0	10	4,666.25	46,662.48		46,662.48	4.4%
04	303	Emergency Medical Service	(Dept)	11	22.9%	7	4	0	0%	0	11	12,225.62	134,481.79		134,481.79	12.7%
04	3	Fire	(Sub-Loc)	21	43.8%	13	6	2	10%	0	21	8,625.92	181,144.27		181,144.27	17.1%
04	504	Health Screening	(Dept)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	5	Health & Human Services	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	600	Administration	(Dept)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	6	Human Resources Manage	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	700	Patrol	(Dept)	16	33.3%	12	0	4	25%	0	16	41,219.86	659,517.75		659,517.75	62.4%
04	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	137.84	275.68		275.68	0.0%
04	7	Police	(Sub-Loc)	18	37.5%	14	0	4	22%	0	18	36,655.19	659,793.43		659,793.43	62.5%
04	800	Streets	(Dept)	3	6.3%	1	0	2	67%	0	3	43,878.25	131,634.74		131,634.74	12.5%
04	801	Water & Sewer	(Dept)	1	2.1%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
04	803	Equipment & Supply	(Dept)	1	2.1%	0	0	1	100%	0	1	81,422.11	81,422.11		81,422.11	7.7%
04	804	Forestry	(Dept)	1	2.1%	1	0	0	0%	0	1	481.50	481.50		481.50	0.0%
04	8	Public Works	(Sub-Loc)	6	12.5%	3	0	3	50%	0	6	35,589.73	213,538.35		213,538.35	20.2%
04	01	Village of Hoffman Estates	(Loc)	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
Totals for 2004 Claims:				48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
05	301	Fire Suppression	(Dept)	6	11.3%	4	2	0	0%	0	6	1,012.80	6,076.77		6,076.77	2.0%
05	303	Emergency Medical Service	(Dept)	20	37.7%	12	5	3	15%	0	20	12,979.04	259,580.79		259,580.79	83.9%
05	3	Fire	(Sub-Loc)	26	49.1%	16	7	3	12%	0	26	10,217.60	265,657.56		265,657.56	85.9%
05	504	Health Screening	(Dept)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	5	Health & Human Services	(Sub-Loc)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	700	Patrol	(Dept)	7	13.2%	5	1	1	14%	0	7	3,015.10	21,105.71		21,105.71	6.8%
05	701	Investigations	(Dept)	1	1.9%	1	0	0	0%	0	1	297.00	297.00		297.00	0.1%
05	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	1,186.85	1,186.85		1,186.85	0.4%
05	707	Records	(Dept)	1	1.9%	0	0	1	100%	0	1	10,253.45	10,253.45		10,253.45	3.3%
05	7	Police	(Sub-Loc)	10	18.9%	7	1	2	20%	0	10	3,284.30	32,843.01		32,843.01	10.6%
05	800	Streets	(Dept)	4	7.5%	4	0	0	0%	0	4	627.99	2,511.94		2,511.94	0.8%
05	801	Water & Sewer	(Dept)	5	9.4%	5	0	0	0%	0	5	1,066.50	5,332.50		5,332.50	1.7%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
05	802	Building & Grounds	(Dept)	1	1.9%	1	0	0	0%	0	1	437.00	437.00		437.00	0.1%
05	803	Equipment & Supply	(Dept)	2	3.8%	2	0	0	0%	0	2	697.05	1,394.10		1,394.10	0.5%
05	804	Forestry	(Dept)	4	7.5%	3	1	0	0%	0	4	259.88	1,039.50		1,039.50	0.3%
05	8	Public Works	(Sub-Loc)	16	30.2%	15	1	0	0%	0	16	669.69	10,715.04		10,715.04	3.5%
05	01	Village of Hoffman Estates	(Loc)	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
Totals for 2005 Claims:				53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
06	201	Water Billing	(Dept)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	2	Finance	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	301	Fire Suppression	(Dept)	9	16.1%	5	2	2	22%	0	9	38,029.36	342,264.26		342,264.26	31.5%
06	303	Emergency Medical Service	(Dept)	14	25.0%	7	3	4	29%	0	14	39,335.55	550,697.76		550,697.76	50.8%
06	3	Fire	(Sub-Loc)	23	41.1%	12	5	6	26%	0	23	38,824.44	892,962.02		892,962.02	82.3%
06	700	Patrol	(Dept)	17	30.4%	11	3	3	18%	0	17	3,949.26	67,137.34		67,137.34	6.2%
06	701	Investigations	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
06	703	Tactical	(Dept)	4	7.1%	3	1	0	0%	0	4	2,311.32	9,245.26		9,245.26	0.9%
06	704	Traffic	(Dept)	2	3.6%	2	0	0	0%	0	2	3,850.97	7,701.94		7,701.94	0.7%
06	707	Records	(Dept)	1	1.8%	0	0	1	100%	0	1	25,046.89	25,046.89		25,046.89	2.3%
06	7	Police	(Sub-Loc)	25	44.6%	17	4	4	16%	0	25	4,365.26	109,131.43		109,131.43	10.1%
06	800	Streets	(Dept)	1	1.8%	1	0	0	0%	0	1	4,201.51	4,201.51		4,201.51	0.4%
06	801	Water & Sewer	(Dept)	2	3.6%	1	1	0	0%	0	2	112.50	225.00		225.00	0.0%
06	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	70,689.99	70,689.99		70,689.99	6.5%
06	804	Forestry	(Dept)	3	5.4%	3	0	0	0%	0	3	2,038.90	6,116.71		6,116.71	0.6%
06	8	Public Works	(Sub-Loc)	7	12.5%	5	2	0	0%	0	7	11,604.74	81,233.21		81,233.21	7.5%
06	01	Village of Hoffman Estates	(Loc)	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
Totals for 2006 Claims:				56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
07	301	Fire Suppression	(Dept)	9	18.8%	7	0	2	22%	0	9	42,805.36	385,248.23		385,248.23	50.9%
07	303	Emergency Medical Service	(Dept)	7	14.6%	6	0	1	14%	0	7	2,644.72	18,513.01		18,513.01	2.4%
07	3	Fire	(Sub-Loc)	16	33.3%	13	0	3	19%	0	16	25,235.08	403,761.24		403,761.24	53.3%
07	600	Administration	(Dept)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
07	6	Human Resources Manage	(Sub-Loc)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
07	700	Patrol	(Dept)	10	20.8%	6	2	2	20%	0	10	17,411.53	174,115.28		174,115.28	23.0%
07	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	356.16	712.31		712.31	0.1%
07	704	Traffic	(Dept)	4	8.3%	2	1	1	25%	0	4	4,376.80	17,507.19		17,507.19	2.3%
07	7	Police	(Sub-Loc)	16	33.3%	10	3	3	19%	0	16	12,020.92	192,334.78		192,334.78	25.4%
07	800	Streets	(Dept)	3	6.3%	2	0	1	33%	0	3	8,294.56	24,883.69		24,883.69	3.3%
07	801	Water & Sewer	(Dept)	4	8.3%	4	0	0	0%	0	4	1,093.37	4,373.47		4,373.47	0.6%
07	802	Building & Grounds	(Dept)	1	2.1%	1	0	0	0%	0	1	743.84	743.84		743.84	0.1%
07	803	Equipment & Supply	(Dept)	3	6.3%	3	0	0	0%	0	3	1,148.10	3,444.30		3,444.30	0.5%
07	804	Forestry	(Dept)	4	8.3%	3	0	1	25%	0	4	31,828.77	127,315.08		127,315.08	16.8%
07	8	Public Works	(Sub-Loc)	15	31.3%	13	0	2	13%	0	15	10,717.36	160,760.38		160,760.38	21.2%
07	01	Village of Hoffman Estates	(Loc)	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
Totals for 2007 Claims:				48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
08	200	Accounting	(Dept)	1	1.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
08	206	Customer Service	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
08	2	Finance	(Sub-Loc)	2	3.1%	1	1	0	0%	0	2	0.00	0.00		0.00	0.0%
08	300	Administration	(Dept)	1	1.6%	1	0	0	0%	0	1	3,466.28	3,466.28		3,466.28	0.7%
08	301	Fire Suppression	(Dept)	14	21.9%	11	2	1	7%	0	14	1,747.67	24,467.38		24,467.38	4.8%
08	303	Emergency Medical Service	(Dept)	22	34.4%	17	2	3	14%	0	22	10,444.02	229,768.34		229,768.34	44.8%
08	3	Fire	(Sub-Loc)	37	57.8%	29	4	4	11%	0	37	6,964.92	257,702.00		257,702.00	50.2%
08	400	Manager's Office	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
08	4	General Government	(Sub-Loc)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
08	700	Patrol	(Dept)	7	10.9%	4	0	3	43%	0	7	8,533.91	59,737.37		59,737.37	11.6%
08	701	Investigations	(Dept)	1	1.6%	0	0	1	100%	0	1	80,561.35	80,561.35		80,561.35	15.7%
08	703	Tactical	(Dept)	2	3.1%	2	0	0	0%	0	2	953.81	1,907.61		1,907.61	0.4%
08	704	Traffic	(Dept)	1	1.6%	0	1	0	0%	0	1	8,049.19	8,049.19		8,049.19	1.6%
08	705	Canine	(Dept)	1	1.6%	1	0	0	0%	0	1	5,940.13	5,940.13		5,940.13	1.2%
08	7	Police	(Sub-Loc)	12	18.8%	7	1	4	33%	0	12	13,016.30	156,195.65		156,195.65	30.4%
08	800	Streets	(Dept)	5	7.8%	4	1	0	0%	0	5	661.38	3,306.90		3,306.90	0.6%
08	801	Water & Sewer	(Dept)	5	7.8%	4	1	0	0%	0	5	410.40	2,052.00		2,052.00	0.4%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
08	804	Forestry	(Dept)	2	3.1%	1	0	1	50%	0	2	46,969.21	93,938.41		93,938.41	18.3%
08	8	Public Works	(Sub-Loc)	12	18.8%	9	2	1	8%	0	12	8,274.78	99,297.31		99,297.31	19.3%
08	01	Village of Hoffman Estates	(Loc)	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
Totals for 2008 Claims:				64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09	300	Administration	(Dept)	2	3.8%	1	1	0	0%	0	2	7,601.49	15,202.97		15,202.97	2.2%
09	301	Fire Suppression	(Dept)	14	26.4%	11	3	0	0%	0	14	4,642.64	64,996.99		64,996.99	9.3%
09	303	Emergency Medical Service	(Dept)	20	37.7%	13	4	3	15%	0	20	17,948.22	358,964.35		358,964.35	51.1%
09	3	Fire	(Sub-Loc)	36	67.9%	25	8	3	8%	0	36	12,199.01	439,164.31		439,164.31	62.6%
09	600	Administration	(Dept)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	6	Human Resources Manage	(Sub-Loc)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	700	Patrol	(Dept)	8	15.1%	2	2	4	50%	0	8	18,574.08	148,592.67		148,592.67	21.2%
09	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	2,457.38	2,457.38		2,457.38	0.4%
09	707	Records	(Dept)	1	1.9%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
09	7	Police	(Sub-Loc)	10	18.9%	4	2	4	40%	0	10	15,105.01	151,050.05		151,050.05	21.5%
09	800	Streets	(Dept)	1	1.9%	0	0	1	100%	0	1	85,580.51	85,580.51		85,580.51	12.2%
09	801	Water & Sewer	(Dept)	2	3.8%	2	0	0	0%	0	2	592.65	1,185.30		1,185.30	0.2%
09	803	Equipment & Supply	(Dept)	1	1.9%	0	1	0	0%	0	1	4,634.90	4,634.90		4,634.90	0.7%
09	804	Forestry	(Dept)	2	3.8%	2	0	0	0%	0	2	551.70	1,103.40		1,103.40	0.2%
09	8	Public Works	(Sub-Loc)	6	11.3%	4	1	1	17%	0	6	15,417.35	92,504.11		92,504.11	13.2%
09	01	Village of Hoffman Estates	(Loc)	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
Totals for 2009 Claims:				53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
10	200	Accounting	(Dept)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	2	Finance	(Sub-Loc)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	250	PPO Payments	(Dept)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	25	PPO Payments	(Sub-Loc)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	301	Fire Suppression	(Dept)	8	19.0%	3	5	0	0%	0	8	3,252.66	26,021.31		26,021.31	4.6%
10	303	Emergency Medical Service	(Dept)	8	19.0%	4	1	3	38%	0	8	22,624.71	180,997.64		180,997.64	31.7%
10	3	Fire	(Sub-Loc)	16	38.1%	7	6	3	19%	0	16	12,938.68	207,018.95		207,018.95	36.3%
10	700	Patrol	(Dept)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.5%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
10	7	Police	(Sub-Loc)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.5%
10	800	Streets	(Dept)	3	7.1%	2	1	0	0%	0	3	251.71	755.12		755.12	0.1%
10	801	Water & Sewer	(Dept)	3	7.1%	3	0	0	0%	0	3	2,370.53	7,111.59		7,111.59	1.2%
10	802	Building & Grounds	(Dept)	1	2.4%	1	0	0	0%	0	1	541.00	541.00		541.00	0.1%
10	804	Forestry	(Dept)	1	2.4%	0	1	0	0%	0	1	19,712.35	19,712.35		19,712.35	3.5%
10	8	Public Works	(Sub-Loc)	8	19.0%	6	2	0	0%	0	8	3,515.01	28,120.06		28,120.06	4.9%
10	01	Village of Hoffman Estates	(Loc)	42	100.0%	21	13	8	19%	0	42	13,575.53	570,172.31		570,172.31	100.0%
Totals for 2010 Claims:				42	100.0%	21	13	8	19%	0	42	13,575.53	570,172.31		570,172.31	100.0%
11	200	Accounting	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	2	Finance	(Sub-Loc)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	250	PPO Payments	(Dept)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	25	PPO Payments	(Sub-Loc)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	301	Fire Suppression	(Dept)	4	12.9%	2	1	1	25%	0	4	63,247.39	252,989.56		252,989.56	34.7%
11	303	Emergency Medical Service	(Dept)	11	35.5%	9	0	2	18%	0	11	19,510.89	214,619.81		214,619.81	29.4%
11	3	Fire	(Sub-Loc)	15	48.4%	11	1	3	20%	0	15	31,173.96	467,609.37		467,609.37	64.1%
11	700	Patrol	(Dept)	10	32.3%	6	1	3	30%	0	10	23,145.83	231,458.29		231,458.29	31.7%
11	703	Tactical	(Dept)	1	3.2%	0	1	0	0%	0	1	6,447.68	6,447.68		6,447.68	0.9%
11	7	Police	(Sub-Loc)	11	35.5%	6	2	3	27%	0	11	21,627.82	237,905.97		237,905.97	32.6%
11	801	Water & Sewer	(Dept)	1	3.2%	1	0	0	0%	0	1	489.57	489.57		489.57	0.1%
11	804	Forestry	(Dept)	1	3.2%	1	0	0	0%	0	1	2,769.16	2,769.16		2,769.16	0.4%
11	805	Clerical	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	8	Public Works	(Sub-Loc)	3	9.7%	2	1	0	0%	0	3	1,086.24	3,258.73		3,258.73	0.4%
11	01	Village of Hoffman Estates	(Loc)	31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
Totals for 2011 Claims:				31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
12	101	Engineering/Transportation	(Dept)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	1	Community Development	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	250	PPO Payments	(Dept)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.3%
12	25	PPO Payments	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.3%
12	301	Fire Suppression	(Dept)	12	27.9%	10	1	1	8%	0	12	2,365.84	28,390.13		28,390.13	8.3%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
12	303	Emergency Medical Service	(Dept)	8	18.6%	7	0	1	13%	0	8	21,935.16	175,481.26		175,481.26	51.2%
12	3	Fire	(Sub-Loc)	20	46.5%	17	1	2	10%	0	20	10,193.57	203,871.39		203,871.39	59.5%
12	700	Patrol	(Dept)	9	20.9%	6	1	2	22%	0	9	8,148.55	73,336.98		73,336.98	21.4%
12	701	Investigations	(Dept)	2	4.7%	1	1	0	0%	0	2	341.20	682.40		682.40	0.2%
12	704	Traffic	(Dept)	1	2.3%	1	0	0	0%	0	1	4,940.28	4,940.28		4,940.28	1.4%
12	7	Police	(Sub-Loc)	12	27.9%	8	2	2	17%	0	12	6,579.97	78,959.66		78,959.66	23.0%
12	800	Streets	(Dept)	3	7.0%	2	1	0	0%	0	3	296.81	890.43		890.43	0.3%
12	801	Water & Sewer	(Dept)	5	11.6%	4	1	0	0%	0	5	1,614.09	8,070.44		8,070.44	2.4%
12	804	Forestry	(Dept)	1	2.3%	1	0	0	0%	0	1	257.70	257.70		257.70	0.1%
12	8	Public Works	(Sub-Loc)	9	20.9%	7	2	0	0%	0	9	1,024.29	9,218.57		9,218.57	2.7%
12	01	Village of Hoffman Estates	(Loc)	43	100.0%	34	5	4	9%	0	43	7,970.28	342,721.98		342,721.98	100.0%
		Totals for 2012 Claims:		43	100.0%	34	5	4	9%	0	43	7,970.28	342,721.98		342,721.98	100.0%
13	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	200	Accounting	(Dept)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	2	Finance	(Sub-Loc)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	301	Fire Suppression	(Dept)	8	20.5%	6	1	1	13%	0	8	4,307.66	34,461.25		34,461.25	7.5%
13	303	Emergency Medical Service	(Dept)	6	15.4%	3	1	2	33%	0	6	35,673.45	214,040.72		214,040.72	46.3%
13	3	Fire	(Sub-Loc)	14	35.9%	9	2	3	21%	0	14	17,750.14	248,501.97		248,501.97	53.8%
13	700	Patrol	(Dept)	12	30.8%	4	2	6	50%	1	11	15,188.03	170,344.41	11,911.89	182,256.30	39.4%
13	701	Investigations	(Dept)	1	2.6%	1	0	0	0%	0	1	1,134.37	1,134.37		1,134.37	0.2%
13	7	Police	(Sub-Loc)	13	33.3%	5	2	6	46%	1	12	14,106.97	171,478.78	11,911.89	183,390.67	39.7%
13	801	Water & Sewer	(Dept)	9	23.1%	8	1	0	0%	0	9	3,217.94	28,961.44		28,961.44	6.3%
13	804	Forestry	(Dept)	1	2.6%	1	0	0	0%	0	1	471.75	471.75		471.75	0.1%
13	8	Public Works	(Sub-Loc)	10	25.6%	9	1	0	0%	0	10	2,943.32	29,433.19		29,433.19	6.4%
13	01	Village of Hoffman Estates	(Loc)	39	100.0%	24	6	9	23%	1	38	11,849.99	450,237.68	11,911.89	462,149.57	100.0%
		Totals for 2013 Claims:		39	100.0%	24	6	9	23%	1	38	11,849.99	450,237.68	11,911.89	462,149.57	100.0%
14	100	Code Enforcement	(Dept)	1	2.0%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
14	102	Planning	(Dept)	1	2.0%	1	0	0	0%	0	1	642.39	642.39		642.39	0.1%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
14	1	Community Development	(Sub-Loc)	2	4.1%	1	1	0	0%	0	2	321.20	642.39		642.39	0.1%
14	301	Fire Suppression	(Dept)	12	24.5%	9	0	3	25%	1	11	38,225.40	366,595.92	92,108.86	458,704.78	63.6%
14	303	Emergency Medical Service	(Dept)	6	12.2%	3	1	2	33%	0	6	9,013.74	54,082.42		54,082.42	7.5%
14	3	Fire	(Sub-Loc)	18	36.7%	12	1	5	28%	1	17	28,488.18	420,678.34	92,108.86	512,787.20	71.2%
14	401	Cable TV	(Dept)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	4	General Government	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	600	Administration	(Dept)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	6	Human Resources Manage	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	700	Patrol	(Dept)	16	32.7%	12	3	1	6%	0	16	12,041.83	192,669.28		192,669.28	26.7%
14	701	Investigations	(Dept)	1	2.0%	0	1	0	0%	0	1	213.50	213.50		213.50	0.0%
14	704	Traffic	(Dept)	1	2.0%	1	0	0	0%	0	1	1,148.28	1,148.28		1,148.28	0.2%
14	7	Police	(Sub-Loc)	18	36.7%	13	4	1	6%	0	18	10,779.50	194,031.06		194,031.06	26.9%
14	800	Streets	(Dept)	1	2.0%	1	0	0	0%	0	1	972.94	972.94		972.94	0.1%
14	801	Water & Sewer	(Dept)	5	10.2%	3	2	0	0%	0	5	1,205.25	6,026.24		6,026.24	0.8%
14	804	Forestry	(Dept)	3	6.1%	3	0	0	0%	0	3	1,103.67	3,311.00		3,311.00	0.5%
14	8	Public Works	(Sub-Loc)	9	18.4%	7	2	0	0%	0	9	1,145.58	10,310.18		10,310.18	1.4%
14	01	Village of Hoffman Estates	(Loc)	49	100.0%	35	8	6	12%	1	48	14,708.26	628,596.01	92,108.86	720,704.87	100.0%
Totals for 2014 Claims:				49	100.0%	35	8	6	12%	1	48	14,708.26	628,596.01	92,108.86	720,704.87	100.0%
15	100	Code Enforcement	(Dept)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	1	Community Development	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	301	Fire Suppression	(Dept)	9	31.0%	5	1	3	33%	0	9	29,860.63	268,745.66		268,745.66	64.7%
15	303	Emergency Medical Service	(Dept)	6	20.7%	4	0	2	33%	0	6	12,038.88	72,233.27		72,233.27	17.4%
15	3	Fire	(Sub-Loc)	15	51.7%	9	1	5	33%	0	15	22,731.93	340,978.93		340,978.93	82.1%
15	505	Immunization	(Dept)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	5	Health & Human Services	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	700	Patrol	(Dept)	7	24.1%	6	0	1	14%	0	7	9,232.10	64,624.67		64,624.67	15.6%
15	701	Investigations	(Dept)	1	3.4%	0	1	0	0%	0	1	913.00	913.00		913.00	0.2%
15	7	Police	(Sub-Loc)	8	27.6%	6	1	1	13%	0	8	8,192.21	65,537.67		65,537.67	15.8%
15	800	Streets	(Dept)	1	3.4%	1	0	0	0%	0	1	184.04	184.04		184.04	0.0%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
15	801	Water & Sewer	(Dept)	1	3.4%	1	0	0	0%	0	1	582.07	582.07		582.07	0.1%
15	802	Building & Grounds	(Dept)	1	3.4%	1	0	0	0%	0	1	361.60	361.60		361.60	0.1%
15	804	Forestry	(Dept)	1	3.4%	1	0	0	0%	0	1	6,160.47	6,160.47		6,160.47	1.5%
15	8	Public Works	(Sub-Loc)	4	13.8%	4	0	0	0%	0	4	1,822.05	7,288.18		7,288.18	1.8%
15	01	Village of Hoffman Estates	(Loc)	29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
Totals for 2015 Claims:				29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
16	301	Fire Suppression	(Dept)	3	8.1%	2	1	0	0%	0	3	466.15	1,398.44		1,398.44	0.2%
16	303	Emergency Medical Service	(Dept)	4	10.8%	2	0	2	50%	1	3	46,943.39	173,670.13	14,103.44	187,773.57	24.1%
16	3	Fire	(Sub-Loc)	7	18.9%	4	1	2	29%	1	6	27,024.57	175,068.57	14,103.44	189,172.01	24.3%
16	700	Patrol	(Dept)	16	43.2%	13	1	2	13%	0	16	33,242.87	531,885.85		531,885.85	68.3%
16	701	Investigations	(Dept)	1	2.7%	1	0	0	0%	0	1	7,112.66	7,112.66		7,112.66	0.9%
16	703	Tactical	(Dept)	1	2.7%	1	0	0	0%	0	1	140.43	140.43		140.43	0.0%
16	7	Police	(Sub-Loc)	18	48.6%	15	1	2	11%	0	18	29,952.16	539,138.94		539,138.94	69.2%
16	800	Streets	(Dept)	1	2.7%	1	0	0	0%	0	1	329.95	329.95		329.95	0.0%
16	801	Water & Sewer	(Dept)	4	10.8%	3	1	0	0%	0	4	4,394.90	17,579.60		17,579.60	2.3%
16	803	Equipment & Supply	(Dept)	3	8.1%	2	1	0	0%	0	3	7,918.56	23,755.68		23,755.68	3.0%
16	804	Forestry	(Dept)	3	8.1%	3	0	0	0%	0	3	2,216.74	6,650.22		6,650.22	0.9%
16	8	Public Works	(Sub-Loc)	11	29.7%	9	2	0	0%	0	11	4,392.31	48,315.45		48,315.45	6.2%
16	9	Information Systems	(Sub-Loc)	1	2.7%	1	0	0	0%	0	1	2,371.46	2,371.46		2,371.46	0.3%
16	01	Village of Hoffman Estates	(Loc)	37	100.0%	29	4	4	11%	1	36	21,054.00	764,894.42	14,103.44	778,997.86	100.0%
Totals for 2016 Claims:				37	100.0%	29	4	4	11%	1	36	21,054.00	764,894.42	14,103.44	778,997.86	100.0%
17	301	Fire Suppression	(Dept)	1	5.6%	0	0	1	100%	1	0	129,455.95	33,744.14	95,711.81	129,455.95	28.1%
17	303	Emergency Medical Service	(Dept)	5	27.8%	3	0	2	40%	1	4	64,484.81	270,912.77	51,511.26	322,424.03	70.1%
17	3	Fire	(Sub-Loc)	6	33.3%	3	0	3	50%	2	4	75,313.33	304,656.91	147,223.07	451,879.98	98.2%
17	700	Patrol	(Dept)	5	27.8%	5	0	0	0%	0	5	757.36	3,786.80		3,786.80	0.8%
17	701	Investigations	(Dept)	1	5.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
17	703	Tactical	(Dept)	1	5.6%	1	0	0	0%	0	1	1,114.58	1,114.58		1,114.58	0.2%
17	7	Police	(Sub-Loc)	7	38.9%	7	0	0	0%	0	7	700.20	4,901.38		4,901.38	1.1%
17	800	Streets	(Dept)	1	5.6%	1	0	0	0%	0	1	2,186.65	2,186.65		2,186.65	0.5%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
From: 12/31/1996 Through: 03/31/2022

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
17	804	Forestry	(Dept)	4	22.2%	4	0	0	0%	0	4	246.90	987.59		987.59	0.2%
17	8	Public Works	(Sub-Loc)	5	27.8%	5	0	0	0%	0	5	634.85	3,174.24		3,174.24	0.7%
17	01	Village of Hoffman Estates	(Loc)	18	100.0%	15	0	3	17%	2	16	25,553.09	312,732.53	147,223.07	459,955.60	100.0%
		Totals for 2017 Claims:		18	100.0%	15	0	3	17%	2	16	25,553.09	312,732.53	147,223.07	459,955.60	100.0%
18	100	Code Enforcement	(Dept)	1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	1	Community Development	(Sub-Loc)	1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	301	Fire Suppression	(Dept)	8	23.5%	4	3	1	13%	0	8	6,056.13	48,449.03		48,449.03	15.1%
18	303	Emergency Medical Service	(Dept)	5	14.7%	3	0	2	40%	1	4	18,884.64	74,359.88	20,063.31	94,423.19	29.4%
18	3	Fire	(Sub-Loc)	13	38.2%	7	3	3	23%	1	12	10,990.17	122,808.91	20,063.31	142,872.22	44.5%
18	700	Patrol	(Dept)	14	41.2%	11	1	2	14%	1	13	12,340.01	159,675.38	13,084.73	172,760.11	53.8%
18	7	Police	(Sub-Loc)	14	41.2%	11	1	2	14%	1	13	12,340.01	159,675.38	13,084.73	172,760.11	53.8%
18	800	Streets	(Dept)	2	5.9%	2	0	0	0%	0	2	375.71	751.41		751.41	0.2%
18	801	Water & Sewer	(Dept)	1	2.9%	1	0	0	0%	0	1	618.53	618.53		618.53	0.2%
18	802	Building & Grounds	(Dept)	1	2.9%	1	0	0	0%	0	1	1,855.66	1,855.66		1,855.66	0.6%
18	804	Forestry	(Dept)	1	2.9%	1	0	0	0%	0	1	1,179.47	1,179.47		1,179.47	0.4%
18	805	Clerical	(Dept)	1	2.9%	0	1	0	0%	0	1	727.84	727.84		727.84	0.2%
18	8	Public Works	(Sub-Loc)	6	17.6%	5	1	0	0%	0	6	855.49	5,132.91		5,132.91	1.6%
18	01	Village of Hoffman Estates	(Loc)	34	100.0%	23	6	5	15%	2	32	9,452.09	288,223.04	33,148.04	321,371.08	100.0%
		Totals for 2018 Claims:		34	100.0%	23	6	5	15%	2	32	9,452.09	288,223.04	33,148.04	321,371.08	100.0%
19	301	Fire Suppression	(Dept)	12	42.9%	8	1	3	25%	2	10	41,377.69	456,877.33	39,654.97	496,532.30	56.6%
19	303	Emergency Medical Service	(Dept)	4	14.3%	3	0	1	25%	1	3	35,272.33	51,299.34	89,789.98	141,089.32	16.1%
19	3	Fire	(Sub-Loc)	16	57.1%	11	1	4	25%	3	13	39,851.35	508,176.67	129,444.95	637,621.62	72.7%
19	700	Patrol	(Dept)	12	42.9%	8	2	2	17%	2	10	19,979.32	180,727.84	59,024.04	239,751.88	27.3%
19	7	Police	(Sub-Loc)	12	42.9%	8	2	2	17%	2	10	19,979.32	180,727.84	59,024.04	239,751.88	27.3%
19	01	Village of Hoffman Estates	(Loc)	28	100.0%	19	3	6	21%	5	23	31,334.77	688,904.51	188,468.99	877,373.50	100.0%
		Totals for 2019 Claims:		28	100.0%	19	3	6	21%	5	23	31,334.77	688,904.51	188,468.99	877,373.50	100.0%
20	100	Code Enforcement	(Dept)	2	7.1%	1	1	0	0%	0	2	156.72	313.44		313.44	0.1%
20	1	Community Development	(Sub-Loc)	2	7.1%	1	1	0	0%	0	2	156.72	313.44		313.44	0.1%
20	301	Fire Suppression	(Dept)	11	39.3%	4	4	3	27%	2	9	14,488.67	133,101.54	26,273.83	159,375.37	54.5%

EMPLOYER'S CLAIM SERVICE, INC.
POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY
 From: 12/31/1996 Through: 03/31/2022

Year	Code	Description	Claim Cnt	% of Total	Med Only	Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/Claim	Paid	Outstanding	Total Incurred	% Of Total
20	303	Emergency Medical Service (Dept)	3	10.7%	2	1	0	0%	0	3	11,501.48	34,504.43		34,504.43	11.8%
20	3	Fire (Sub-Loc)	14	50.0%	6	5	3	21%	2	12	13,848.56	167,605.97	26,273.83	193,879.80	66.3%
20	502	Employee Wellness (Dept)	1	3.6%	1	0	0	0%	0	1	2,451.12	2,451.12		2,451.12	0.8%
20	5	Health & Human Services (Sub-Loc)	1	3.6%	1	0	0	0%	0	1	2,451.12	2,451.12		2,451.12	0.8%
20	700	Patrol (Dept)	8	28.6%	2	5	1	13%	0	8	6,287.69	50,301.48		50,301.48	17.2%
20	7	Police (Sub-Loc)	8	28.6%	2	5	1	13%	0	8	6,287.69	50,301.48		50,301.48	17.2%
20	802	Building & Grounds (Dept)	2	7.1%	1	1	0	0%	0	2	1,380.38	2,760.75		2,760.75	0.9%
20	803	Equipment & Supply (Dept)	1	3.6%	0	0	1	100%	1	0	42,647.50	38,222.98	4,424.52	42,647.50	14.6%
20	8	Public Works (Sub-Loc)	3	10.7%	1	1	1	33%	1	2	15,136.08	40,983.73	4,424.52	45,408.25	15.5%
20	01	Village of Hoffman Estates (Loc)	28	100.0%	11	12	5	18%	3	25	10,441.22	261,655.74	30,698.35	292,354.09	100.0%
Totals for 2020 Claims:			28	100.0%	11	12	5	18%	3	25	10,441.22	261,655.74	30,698.35	292,354.09	100.0%
21	301	Fire Suppression (Dept)	3	13.0%	1	1	1	33%	1	2	3,795.60	3,839.96	7,546.84	11,386.80	4.2%
21	303	Emergency Medical Service (Dept)	4	17.4%	2	1	1	25%	2	2	15,792.03	28,566.24	34,601.87	63,168.11	23.3%
21	3	Fire (Sub-Loc)	7	30.4%	3	2	2	29%	3	4	10,650.70	32,406.20	42,148.71	74,554.91	27.5%
21	700	Patrol (Dept)	9	39.1%	6	3	0	0%	1	8	2,100.66	8,583.40	10,322.50	18,905.90	7.0%
21	702	Crime Prevention (Dept)	1	4.3%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
21	7	Police (Sub-Loc)	10	43.5%	7	3	0	0%	1	9	1,890.59	8,583.40	10,322.50	18,905.90	7.0%
21	800	Streets (Dept)	2	8.7%	1	0	1	50%	1	1	8,738.09	3,701.38	13,774.79	17,476.17	6.5%
21	801	Water & Sewer (Dept)	1	4.3%	0	0	1	100%	1	0	115,569.38	51,952.36	63,617.02	115,569.38	42.7%
21	803	Equipment & Supply (Dept)	1	4.3%	0	1	0	0%	1	0	44,418.69	34,410.58	10,008.11	44,418.69	16.4%
21	8	Public Works (Sub-Loc)	4	17.4%	1	1	2	50%	3	1	44,366.06	90,064.32	87,399.92	177,464.24	65.5%
21	9	Information Systems (Sub-Loc)	2	8.7%	0	2	0	0%	0	2	0.00	0.00		0.00	0.0%
21	01	Village of Hoffman Estates (Loc)	23	100.0%	11	8	4	17%	7	16	11,779.35	131,053.92	139,871.13	270,925.05	100.0%
Totals for 2021 Claims:			23	100.0%	11	8	4	17%	7	16	11,779.35	131,053.92	139,871.13	270,925.05	100.0%
250	Village of Hoffman Estates			918	599	159	160		22	896	14,729.17	12,863,840.20	657,533.77	13,521,373.97	

Open Medical: 0
 Open Comp: 4
 Open Legal: 18

VILLAGE OF HOFFMAN ESTATES

Memo

TO: GAP Committee
FROM: Jennifer Djordjevic, Director of Operations/Outreach – Office of the Mayor and Board
RE: *Operations/Outreach Report*
PERIOD: March 2022

Highlights for January:

- Japanese Consul General Tajima Meet & Greet completed on 3/3
- Polar Plunge and Stonegate Grand Opening / 3/6
- Wine Wednesday – 3/16 at Chili's Well attended!
- Pack 297 Blue and Gold / Board Attended 3/18
- Scheduled Springfield Travel for Mayor and Trustee Stanton (3/22 through 3/24)
- Leno's Liquor license meeting – 3/29
- Mayor for a Day scheduled and completed for 3/30
- SEI Filing for Mayor and Board (Mayor completed, Board in progress)

In-Progress:

Mayor's travel to Reno for USCM

Dealership meet/greet appointments for Village Manager, Mayor, and Economic Development Director.

Scheduled and attended meetings as needed. (meetings, dinners, tours, ribbon cuttings, etc.)

Written communications – Mayor's column/social media as needed.

Credit card statements / monthly.

Scheduling events for April and June!

Jennifer Djordjevic
Dir. Of Operations and Outreach / Office of the Mayor and Board