AGENDA GENERAL ADMINISTRATION & PERSONNEL COMMITTEE VILLAGE OF HOFFMAN ESTATES October 11, 2021

7:00 p.m. - Board Room

Members: Karen Arnet, Chairman

Karen Mills, Vice-Chairman

Gary Stanton, Trustee Anna Newell, Trustee Gary Pilafas, Trustee Michael Gaeta, Trustee Mayor William McLeod

- I. Roll Call
- II. Approval of Minutes September 13, 2021

NEW BUSINESS

REPORTS (INFORMATION ONLY)

- 1. Cable TV Monthly Report.
- 2. Human Resources Management Monthly Report.
- 3. Legislative Operations & Outreach Monthly Report (deferral requested).
- III. President's Report
- IV. Other

!

- V. Items in Review
- VI. Adjournment

DRAFT

GENERAL ADMINISTRATION & PERSONNEL COMMITTEE MEETING MINUTES

September 13, 2021

I. Roll Call

Members in Attendance: Karen Arnet, Chair

Karen Mills, Vice-Chair Gary Stanton, Trustee Anna Newell, Trustee Gary Pilafas, Trustee Michael Gaeta, Trustee Mayor William D. McLeod

Management Team Members

in Attendance:

Eric Palm, Village Manager

Dan O'Malley, Deputy Village Manager Arthur Janura, Corporation Counsel Peter Gugliotta, Director of Dev. Services

Fred Besenhoffer, Director of IS

Joe Nebel, Director of PW Al Wenderski, Village Engineer

Alan Wax, Fire Chief Kasia Cawley, Police Chief

Rachel Musiala, Director of Finance Audra Marks, Asst. Director of HHS Patti Cross, Asst. Corporation Counsel

Suzanne Ostrovsky, Asst. to the Village Manager

Bev Romanoff, Village Clerk

Ryan Johnson, Management Analyst Ric Signorella, CATV Coordinator

The General Administration & Personnel Committee meeting was called to order at 7:04 pm.

II. Approval of Minutes

Motion by Trustee Stanton, seconded by Trustee Gaeta, to approve the General Administration & Personnel Committee meeting minutes of August 2, 2021. Voice vote taken. All ayes. Motion carried.

NEW BUSINESS

1. Request approval of an ordinance authorizing the sale of personal property owned by the Village of Hoffman Estates (auction items).

An item summary sheet from Suzanne Ostrovsky was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Mills, to approve an ordinance authorizing the sale of personal property owned by the Village of Hoffman Estates (auction items). Voice vote taken. All ayes. Motion carried.

2. Request approval of proposed reorganization of the Village's General Government Office.

An item summary sheet from Eric Palm was presented to Committee.

Eric Palm addressed the Committee and reviewed the proposed changes. Mayor McLeod stated that he was in favor of adding the Communications Manager position.

Motion by Trustee Gaeta, seconded by Trustee Stanton, to approve the proposed reorganization of the Village's General Government Office. Voice vote taken. All ayes. Motion carried.

REPORTS (INFORMATION ONLY)

1. Cable TV Monthly Report

The Cable TV Monthly Report was received and filed.

2. Human Resources Management Monthly Report.

The Human Resources Management Monthly Report was received and filed.

3. Legislative Operations and Outreach Monthly Report (deferral requested). Motion by Mayor McLeod, seconded by Trustee Mills, to defer this report to next month. Voice vote taken. All ayes. Motion carried.

II. Adjournment

Motion by Trustee Gaeta, seconded by Trustee Stanton, to adjourn the meeting at 7:15 pm.	Voice
vote taken. All ayes. Motion carried.	

Minutes submitted by:		
Debbie Schoop, Executive Asst.	Date	

VILLAGE OF HOFFMAN ESTATES

Memo

To:

Eric Palm

From:

Ric Signorella

Regarding:

Cable TV Report

Date:

October 1, 2021

Citizen Segments

This month the Citizen covers Public Works Recycling Event, L&M Financial Ribbon Cutting, FF Swearing-In, FF Promotions, Kulture City Sensory Room @ the NOW Arena and the activities of Health & Human Services.

Citizen Segments and Programs in development:

Hoffman Highlights

Schaumburg & Hoffman Estates Branch Library Programs Airing on HETV

Economic Development Video(s)

HHS Dept. Activities Videos

HEPD / HEFD Swearing - In's

HEFD Live Burn Drills

HEFD Sprinkler Training

HEFD Solar Panel Training

Advance Wellness Med Spa Ribbon Cutting

Celtic Fest

Hispanic Heritage Fiesta

HEPD National Night Out

Community Pride Awards

Public Works Open House

Special Olympics Truck Convoy

Schaumburg Township & Hoffman Estates Branch Kids / Adults Library Programs

Now airing.

9/11 Ceremony at the Police Department

Now airing.

Luuch with Village Historian Pat Barch

Now airing.

Summer Sounds on the Green

Now airing.

Platzkonzert

Now airing.

Hoffman Highlights (The Club at Prairie Stone, Holiday Inn Express & Hideaway Brew Garden)

Now airing.

High School Sports

HETV is broadcasting high school sports.

Complaints/Inquiries

There were two new resident complaints: One resident had a pedestal across the street to be replaced, the other resident had an open pedestal to be replaced in their backyard and a cable line removed off the ground There are no outstanding inquiries.



HUMAN RESOURCES MANAGEMENT DEPARTMENT

Monthly Report

September 2021

Staffing Activity

New Starts: 10 – Maintenance I

> Pre-Doctoral Intern (2) Police Officer (4) Firefighter Paramedic Weekend ASO I PT Fire Inspector

Separations: Crossing Guard 4 –

PW Seasonal Clinic Nurse

GIS Administrator

Transfers:

0

Retirees:

2 -Police Officer (2)

Promotions: 0 Reclassifications: 0 Change in Status: 0

Staffing:

Full Time Employees 338 budgeted 324 current Part Time Employees 74 budgeted 72 current Temporary Employees 0 budgeted 2 current Seasonal Employees 21 budgeted 0 current Paid Interns 6 budgeted 3 current

Month & Year-to-Date Activity:

0 Seasonal with 13 for year 16 for year 0 Promotions with 4 Separations with 40 for year 2 Retirements with 7 for year 0 Transfer with 1 for year

Recruitment Activity

Maintenance I Forestry

The position was posted internally for one week with no interest. It was then posted externally through June 13th with 92 applicants. The Public Works interview team chose 11 applicants for interview. Ten applicants responded and interviewed on July 26 and 27. An offer was made to one candidate. He accepted and is completing pre-employment screening. He started on September 7th.

Maintenance II Water Meters

The position was posted internally for one week with. Interviews will be held the week of October 4th.

Maintenance I FAST

The position was posted internally for one week. Candidates will be interviewed the week of October 4th.

Maintenance I

The external candidate pool for the previous month's Forestry recruitment was utilized for this recruitment. This opening will fill a vacancies created by the internal recruitments for MI FAST and MII Water/Meters. Four candidates were invited to return for interview. Interviews are scheduled for October 4th and 5th.

Weekend ASO I (2 openings)

The position was posted on the Village website, social media, and Indeed job board. Applications were reviewed by the interview team. Eight candidates were chosen for skills testing and interview. An offer was made to one candidate. He accepted and started on September 20th. The second opening has been put on hold for now.

PT Fire Inspector

The position was posted on the Village website and social media and broadcast email. Applications were reviewed by the interview team as they were received. Four candidates were chosen for interview. Interviews were held August 20th and 23rd. An offer was made to one candidate. He accepted and started on September 21st.

PT Records Staff Assistant

The position was posted on the Village website and social media and broadcast email. Applications are being reviewed by the interview team as they are received.

Assistant Chief of Police

The position was posted for qualified internal candidates on the Village CivicHR employee portal. Applications were reviewed by the Police Chief. As part of the application process candidates were asked to complete a written response. Interviews and presentation of written response were scheduled for September 29, 2021. Currently awaiting the decision of the Chief.

Transportation & Long Range Planner

The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for GovHR, LinkedIN and ILAPA. Applications are being reviewed by the interview team as they are received.

Crossing Guard (4)

The position was posted on the Village website and social media and broadcast email. Now hiring signs were posted at the schools with openings – Fairview, Lakeview, Hoffman High and Keller. Applications are reviewed by the interview team as they are received. Two interviews were scheduled for September 28th. Awaiting decision.

Labor/Management Relations

Contract Status:

Police (Metropolitan Alliance of Police - MAP Chapter 96) Contract (Jan. 1, 2019 - December 31, 2021).

Fire (International Association of Firefighters - Local 2061) Union requested arbitration and both parties awaiting arbitration selection process.

Public Works (International Brotherhood of Teamsters, Local 700) Contract (Jan. 1, 2020 – Dec. 31, 2025).

Police Sergeants (Metropolitan Alliance of Police – MAP-97) Contract (Jan. 1, 2020 – December 31, 2022).

Grievances

Teamsters Local 700 grievance denied at Step 4. No further action taken by Union.

Personnel/Benefits/Employee Services

• As staff liaison to the Celtic Fest Commission, the Director of HRM attended the monthly meeting.

- As staff liaison to the Cultural Awareness Commission, the Director of HRM attended the monthly meeting.
- The Director of HRM participated in the IPBC Board of Directors meeting.
- HRM and General Government staff continued the review of the Personnel Policy Manual.
- HRM staff conducted an assessment center for the Assistant Chief of Police position.
- HRM staff held an ADA meeting for an employee.
- The Director of HRM participated in Management Team meetings.

Risk Management/Safety/Loss Control

- The Risk Manager continued to work on issues related to COVID-19.
- Continued to facilitate the proper handling of all open workers' compensation claims.
- Conducted tele meetings with staff related to high exposure workers' compensation claims.
- Coordinated the administration of several litigated liability claims being handled by the Village's third partly claims administrator.
- Continued to provide consultation related to risk management issues related to the Now Centre.
- Provided written updates to appropriate management staff related to the status of several open workers' compensation claims.
- The Risk Manager completed and submitted additional insurance applications and provided additional underwriting information related to the 2022 insurance renewal.

Patrick J. Seger

Director of Human Resources Management

HUMAN RESOURCES MANAGEMENT MONTHLY STAFFING REPORT **SEPTEMBER 2021**

RECRUITMENTS

POSITION TITLE:

Maintenance II Water Meter Internal

DEPARTMENT:

Public Works 09/14/2021

DATE POSTED: AD DEADLINE:

09/21/2021

APPLICATIONS REC'D: 5internal applications received.

STATUS:

The position was posted internally for one week with. Interviews will

be held the week of October 4th.

POSITION TITLE:

Maintenance I - (2)

DEPARTMENT: DATE POSTED:

Public Works 05/19/2021

AD DEADLINE:

06/13/2021

APPLICATIONS REC'D: 92 external received.

STATUS:

The external candidate pool for the previous month's Forestry

recruitment was utilized for this recruitment. This opening will fill a vacancies created by the internal recruitments for MI FAST and MII Water/Meters. Four candidates were invited to return for interview.

Interviews are scheduled for October 4th and 5th.

POSITION TITLE:

Maintenance I FAST

DEPARTMENT:

Public Works 09/14/2021

DATE POSTED: AD DEADLINE:

09/21/2021

APPLICATIONS REC'D: 2 internal applications received.

STATUS:

The position was posted internally for one week. Candidates will be

interviewed the week of October 4th.

POSITION TITLE:

PT Records Staff Assistant

DEPARTMENT:

Police

DATE POSTED:

09/15/2021

AD DEADLINE: APPLICATIONS REC'D: 93 to date

10/03/2021

STATUS:

The position was posted on the Village website and social media and

broadcast email. Applications are being reviewed by the interview

team as they are received.

POSITION TITLE:

Assistant Police Chief

DEPARTMENT:

Police

DATE POSTED:

09/16/2021

AD DEADLINE:

09/27/2021

APPLICATIONS REC'D: 2 applications received.

STATUS:

The position was posted for qualified internal candidates on the Village CivicHR employee portal. Applications were reviewed by the Police Chief. As part of the application process candidates were asked to complete a written response. Interviews and presentation of written response were scheduled for September 29, 2021. Currently awaiting

the decision of the Chief.

POSITION TITLE:

Transportation & Long Range Planner

DEPARTMENT:

Development Services

DATE POSTED: AD DEADLINE:

09/23/2021 10/24/2021

APPLICATIONS REC'D: 11 received

STATUS:

The position was posted on the Village website and social media and broadcast email. The position was also posted on websites for GovHR,

LinkedIN and ILAPA. Applications are being reviewed by the

interview team as they are received.

POSITION TITLE:

Crossing Guard (4)

DEPARTMENT:

Fire

DATE POSTED:

09/16/2021

AD DEADLINE:

Until filled APPLICATIONS REC'D: 8 received

STATUS:

The position was posted on the Village website and social media and broadcast email. Now hiring signs were posted at the schools with

openings - Fairview, Lakeview, Hoffman High and Keller.

Applications are reviewed by the interview team as they are received. Two interviews were scheduled for September 28th. Awaiting decision.

NEW STARTS

POSITION TITLE:

Maintenance I Forestry

DEPARTMENT:

Public Works 05/19/2021

DATE POSTED: AD DEADLINE:

06/13/2021

APPLICATIONS REC'D: 0 internal applications received. 92 external received.

STATUS:

The position was posted internally for one week with no interest. It was then posted externally through June 13th. The Public Works interview team chose 11 applicants for interview. Ten applicants responded and interviewed on July 26 and 27. An offer was made to one candidate. He accepted and is completing pre-employment

screening. He started on September 7th.

POSITION TITLE:

Weekend ASO I (2 openings)

DEPARTMENT:

Police

DATE POSTED:

07/25/2021

AD DEADLINE: APPLICATIONS REC'D: 55 received

08/09/2021

STATUS:

The position was posted on the Village website, social media, and Indeed job board. Applications were reviewed by the interview team. Eight candidates were chosen for skills testing and interview. An offer was made to one candidate. He accepted and started on September

20th. The second opening has been put on hold for now.

POSITION TITLE:

PT Fire Inspector

DEPARTMENT:

Fire

DATE POSTED: AD DEADLINE: 07/26/2021 08/11/2021

APPLICATIONS REC'D: 11 received

STATUS:

The position was posted on the Village website and social media and broadcast email. Applications were reviewed by the interview team as

they were received. Four candidates were chosen for interview. Interviews were held August 20th and 23rd. An offer was made to one

candidate. He accepted and started on September 21st.

POSITION TITLE:

Firefighter Paramedic

DEPARTMENT:

Fire

DATE POSTED:

N/A

AD DEADLINE: APPLICATIONS REC'D: N/A

N/A

STATUS:

One new Firefighter started with the Village on September 20th.

POSITION TITLE:

Police Officer (4)

DEPARTMENT:

Police

DATE POSTED:

N/A

AD DEADLINE:

N/A

APPLICATIONS REC'D: N/A

STATUS:

Four new Police Officers started with the Village on September 29th.

SUMMARY OF EMPLOYMENT ACTIVITY SEPTEMBER 2021

	Total Number	Position
New Starts	10	Pre-Doctoral Intern (2) Police Officer (4) Maintenance I Firefighter Paramedic Weekend ASO I PT Fire Inspector
Separations	4	Crossing Guard PW Seasonal Clinic Nurse GIS Administrator
Promotions	0	
Upgrades	0	
Downgrades	0	
Transfers	0	
Retirements	2	Police Officer (2)
Status	0	• •

ANTICIPATED ACTIVITY NEXT MONTH

	Total Number	Position
New Starts	1	Firefighter Paramedic
Separations	0	
Promotions	3	BC for Training Fire Captain Fire Lieutenant Assistant Village Manager
Transfers	0	3
Reclassifications	0	
Change in Status	0	
Retirements	3	Maintenance II (2) Staff Services Supervisor
New Positions	0	•
Eliminated Positions	s 0	

2021 EMPLOYEE COUNT

	Budgeted	<u>Actual</u>
FULL TIME EMPLOYEES	338	324
PART TIME EMPLOYEES	74	72
TEMPORARY EMPLOYEES	0	2
SEASONAL EMPLOYEES	21	0
INTERNS (PAID)	6	3
TOTAL	439	401

Total Vacancies:

Full Time

Budgeted – Posted Maintenance I (3)

Maintenance II

Transportation & Long Range Planner

Assistant Chief of Police

Budgeted - Not Posted Police Officer

Executive Assistant

Associate Corporation Counsel

Part Time

Budgeted – Posted Crossing Guard (4)

Crossing Guard (4)
PT Records Staff Assistant

Budgeted - Not Posted ASO I Weekend

RECRUITMENT ACTIVITY

	<u>Month</u>	Year To Date
Full Time – Response to Recruitments	14	183
Part Time – Response to Recruitments	101	157
Seasonal Applicants	0	32
TOTAL	115	372

HUMAN RESOURCES MANAGEMENT EMPLOYMENT ACTIVITY SEPTEMBER 2021

Police Officer

Police Officer

James Ahern

Craig Kristufek

NEW HIRES			
Name	Date of Hire	Position	Replacement for
Justin Chu	9/07/2021	Pre-Doctoral Intern	Aysha Azimuddin
Urennaya Okoro	9/07/2021	Pre-Doctoral Intern	Michal Rosenberg
Jared Mrzlak	9/07/2021	Maintenance I	Art Beese
Charles Noorine	9/20/2021	Firefighter Paramedic	Mike Bosco
Zufar Suleimenov	9/20/2021	Weekend ASO I	Cassie Wortman
George Eilers	9/21/2021	PT Fire Inspector	Mario Montaini
Ray Higgins	9/29/2021	Police Officer	Dan Donohue
Grant Mullin	9/29/2021	Police Officer	Phil Giacone

SEPARATIONS

Kassidy Ortiz

David Slager

Name	Termination Date	Position	Reason
Joanne Meyer	9/1/2021	Crossing Guard	Resigned
Jacob Hardt	9/03/2021	PW Seasonal	End of Season
Anthony Tenuto	9/13/2021	Police Officer	Retired
Joyce Ancona	9/16/2021	Clinic Nurse	Resigned
Paul Hansen	9/24/2021	Police Officer	Retired
Jacob Lozano	9/24/2021	GIS Administrator	Resigned

PROMOTIONS

Name_	Effective Date	Current Position	New Position
N/A			

TRANSFERS

<u>Name</u>	Effective Date	Current Position	New Position
N/A			

CHANGE IN STATUS

<u>Name</u>	Effective Date	Current Position	New Position
N/A			

RECLASSIFICATION

<u>Name</u>	Effective Date	Current Position	New Position
N/A			

UNPAID INTERNSHIPS/ADDITIONAL ACTIVITY

9/29/2021

9/29/2021

			
<u>Name</u>	Effective Date	Position	<u>Reason</u>
Meena Chockalingha	m9/07/2021	HHS Practicum Student	Beginning of Practicum
Katherine Crombie	9/07/2021	HHS Practicum Student	Beginning of Practicum
Jasmin Dhillon	9/07/2021	HHS Practicum Student	Beginning of Practicum
Samantha Martin	9/07/2021	HHS Practicum Student	Beginning of Practicum
Jordan Stein	9/07/2021	HHS Practicum Student	Beginning of Practicum

ADDITIONAL MONTHLY REPORT INFORMATION SEPTEMBER 2021

# Anniversaries	6
# Interviews conducted during month	4
# Orientations conducted during month	15

	Code	Description	Ì	Claim Cnt	% of Total		Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
97	804	Forestry	(Dept)	1	100.0%	0	0	1	100%	0	1	206,269.04	206,269.04		206,269.04	100.0%
97	8	Public Works	(Sub-Loc)	1	100.0%	0	0	1	100%	0	1	206,269.04	206,269.04		206,269.04	100.0%
97	01	Village of Hoffman Estates	(Loc)	1	100.0%	0	0	1	100%	0	1	206,269.04	206,269.04		206,269.04	100.0%
		Totals for 199	7 Claims:	1	100.0%	0	0	1	100%	0	1	206,269.04	206,269.04		206,269.04	100.0%
00	102	Planning	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	1	Community Development	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	206	Customer Service	(Dept)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	2	Finance	(Sub-Loc)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	250	PPO Payments	(Dept)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	25	PPO Payments	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	300	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	193.50	193.50		193.50	0.1%
00	301	Fire Suppression	(Dept)	12	21.4%	6	3	3	25%	0	12	7,922.89	95,074.64		95,074.64	30.7%
00	303	Emergency Medical Service	(Dept)	7	12.5%	5	1	1	14%	0	7	2,302.35	16,116.43		16,116.43	5.2%
00	3	Fire	(Sub-Loc)	20	35.7%	11	5	4	20%	0	20	5,569.23	111,384.57		111,384.57	36.0%
00	400	Manager's Office	(Dept)	1	1.8%	0	1	0	0%	0	1	4,452.45	4,452.45		4,452.45	1.4%
00	401	Cable TV	(Dept)	1	1.8%	1	0	0	0%	0	1	260.40	260.40		260.40	0.1%
00	402	Boards & Commissions	(Dept)	1	1.8%	1	0	0	0%	0	1	413.43	413.43		413.43	0.1%
00	4	General Government	(Sub-Loc)	3	5.4%	2	1	0	0%	0	3	1,708.76	5,126.28		5,126.28	1.7%
00	600	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	6	Human Resources Manage	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	700	Patrol	(Dept)	16	28.6%	13	1	2	13%	0	16	1,761.71	28,187.36		28,187.36	9.1%
00	704	Traffic	(Dept)	1	1.8%	1	0	0	0%	0	1	1,159.40	1,159.40		1,159.40	0.4%
00	7	Police	(Sub-Loc)	17	30.4%	14	1	2	12%	0	17	1,726.28	29,346.76		29,346.76	9.5%
00	801	Water & Sewer	(Dept)	4	7.1%	2	2	0	0%	0	4	733.76	2,935.02		2,935.02	0.9%
00	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	1,411.10	1,411.10		1,411.10	0.5%
00	804	Forestry	(Dept)	5	8.9%	5	0	0	0%	0	5	565.72	2,828.60		2,828.60	0.9%
00	805	Clerical	(Dept)	1	1.8%	1	0	0	0%	0	1	452.50	452.50		452.50	0.1%
00	8	Public Works	(Sub-Loc)	11	19.6%	8	3	0	0%	0	11	693.38	7,627.22		7,627.22	2.5%
00	9	Information Systems	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	168.50	168.50		168.50	0.1%

Year	Code	Description	1	Claim Cnt		Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
00	01	Village of Hoffman Estates	(Loc)	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
		Totals for 200	0 Claims:	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
01	300	Administration	(Dept)	2	3.1%	1	1	0	0%	0	2	538.72	1,077.44		1,077.44	0.1%
01	301	Fire Suppression	(Dept)	8	12.3%	3	3	2	25%	0	8	35,023.68	280,189.41		280,189.41	23.7%
01	303	Emergency Medical Service	(Dept)	7	10.8%	2	1	4	57%	0	7	38,418.72	268,931.02		268,931.02	22.7%
01	304	ESDA	(Dept)	1	1.5%	1	0	0	0%	0	1	425.39	425.39		425.39	0.0%
01	3	Fire	(Sub-Loc)	18	27.7%	7	5	6	33%	0	18	30,590.18	550,623.26		550,623.26	46.5%
01	400	Manager's Office	(Dept)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	4	General Government	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	505	Immunization	(Dept)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	5	Health & Human Services	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	700	Patrol	(Dept)	20	30.8%	11	2	7	35%	0	20	10,615.24	212,304.82		212,304.82	17.9%
01	702	Crime Prevention	(Dept)	1	1.5%	1	0	0	0%	0	1	5,663.17	5,663.17		5,663.17	0.5%
01	704	Traffic	(Dept)	3	4.6%	1	0	2	67%	0	3	2,887.00	8,660.99		8,660.99	0.7%
01	707	Records	(Dept)	4	6.2%	1	0	3	75%	0	4	14,372.31	57,489.25		57,489.25	4.9%
01	7	Police	(Sub-Loc)	28	43.1%	14	2	12	43%	0	28	10,147.08	284,118.23		284,118.23	24.0%
01	800	Streets	(Dept)	5	7.7%	3	1	1	20%	0	5	48,719.89	243,599.47		243,599.47	20.6%
01	801	Water & Sewer	(Dept)	4	6.2%	2	1	1	25%	0	4	24,096.40	96,385.58		96,385.58	8.1%
01	802	Building & Grounds	(Dept)	3	4.6%	3	0	0	0%	0	3	422.63	1,267.88		1,267.88	0.1%
01	803	Equipment & Supply	(Dept)	1	1.5%	1	0	0	0%	0	1	210.60	210.60		210.60	0.0%
01	804	Forestry	(Dept)	3	4.6%	2	1	0	0%	0	3	1,150.17	3,450.50		3,450.50	0.3%
01	8	Public Works	(Sub-Loc)	16	24.6%	11	3	2	13%	0	16	21,557.13	344,914.03		344,914.03	29.1%
01	9	Information Systems	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	301.50	301.50		301.50	0.0%
01	01	Village of Hoffman Estates	(Loc)	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
		Totals for 200	1 Claims:	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
02	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	301	Fire Suppression	(Dept)	5	13.2%	1	2	2	40%	0	5	11,335.45	56,677.26		56,677.26	7.6%
02	303	Emergency Medical Service	(Dept)	8	21.1%	4	3	1	13%	0	8	7,441.19	59,529.50		59,529.50	8.0%

Year	Code	Description	(Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
02	306	Technical Rescue	(Dept)	1	2.6%	0	1	0	0%	0	1	5,830.00	5,830.00		5,830.00	0.8%
02	3	Fire	(Sub-Loc)	14	36.8%	5	6	3	21%	0	14	8,716.91	122,036.76		122,036.76	16.3%
02	700	Patrol	(Dept)	11	28.9%	5	0	6	55%	0	11	24,662.45	271,286.95		271,286.95	36.3%
02	704	Traffic	(Dept)	1	2.6%	0	0	1	100%	0	1	310,828.16	310,828.16		310,828.16	41.6%
02	706	Communication	(Dept)	1	2.6%	1	0	0	0%	0	1	1,777.50	1,777.50		1,777.50	0.2%
02	7	Police	(Sub-Loc)	13	34.2%	6	0	7	54%	0	13	44,914.82	583,892.61		583,892.61	78.2%
02	800	Streets	(Dept)	5	13.2%	4	1	0	0%	0	5	1,511.20	7,556.00		7,556.00	1.0%
02	801	Water & Sewer	(Dept)	2	5.3%	0	2	0	0%	0	2	1,227.90	2,455.80		2,455.80	0.3%
02	803	Equipment & Supply	(Dept)	1	2.6%	1	0	0	0%	0	1	281.70	281.70		281.70	0.0%
02	804	Forestry	(Dept)	2	5.3%	2	0	0	0%	0	2	642.60	1,285.20		1,285.20	0.2%
02	8	Public Works	(Sub-Loc)	10	26.3%	7	3	0	0%	0	10	1,157.87	11,578.70		11,578.70	1.6%
02	01	Village of Hoffman Estates	(Loc)	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
		Totals for 200	2 Claims:	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03	301	Fire Suppression	(Dept)	5	14.3%	2	1	2	40%	0	5	25,542.01	127,710.07		127,710.07	31.2%
03	303	Emergency Medical Service	(Dept)	12	34.3%	9	1	2	17%	0	12	15,553.15	186,637.80		186,637.80	45.7%
03	305	Underwater Rescue	(Dept)	1	2.9%	1	0	0	0%	0	1	785.49	785.49		785.49	0.2%
03	3	Fire	(Sub-Loc)	18	51.4%	12	2	4	22%	0	18	17,507.41	315,133.36		315,133.36	77.1%
03	700	Patrol	(Dept)	7	20.0%	5	1	1	14%	0	7	1,467.76	10,274.35		10,274.35	2.5%
03	701	Investigations	(Dept)	1	2.9%	0	0	1	100%	0	1	79,722.54	79,722.54		79,722.54	19.5%
03	704	Traffic	(Dept)	3	8.6%	1	2	0	0%	0	3	88.33	265.00		265.00	0.1%
03	7	Police	(Sub-Loc)	11	31.4%	6	3	2	18%	0	11	8,205.63	90,261.89		90,261.89	22.1%
03	801	Water & Sewer	(Dept)	3	8.6%	3	0	0	0%	0	3	699.33	2,098.00		2,098.00	0.5%
03	802	Building & Grounds	(Dept)	2	5.7%	2	0	0	0%	0	2	477.00	954.00		954.00	0.2%
03	803	Equipment & Supply	(Dept)	1	2.9%	1	0	0	0%	0	1	310.50	310.50		310.50	0.1%
03	8	Public Works	(Sub-Loc)	6	17.1%	6	0	0	0%	0	6	560.42	3,362.50		3,362.50	0.8%
03	01	Village of Hoffman Estates	(Loc)	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
		Totals for 200	3 Claims:	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
04	201	Water Billing	(Dept)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%
04	2	Finance	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%

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Year	Code	Description	(Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
04	301	Fire Suppression	(Dept)	10	20.8%	6	2	2	20%	0	10	4,666.25	46,662.48		46,662.48	4.4%
04	303	Emergency Medical Service	(Dept)	11	22.9%	7	4	0	0%	0	11	12,225.62	134,481.79		134,481.79	12.7%
04	3	Fire	(Sub-Loc)	21	43.8%	13	6	2	10%	0	21	8,625.92	181,144.27		181,144.27	17.1%
04	504	Health Screening	(Dept)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	5	Health & Human Services	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	600	Administration	(Dept)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	6	Human Resources Manage	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	700	Patrol	(Dept)	16	33.3%	12	0	4	25%	0	16	41,219.86	659,517.75		659,517.75	62.4%
04	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	137.84	275.68		275.68	0.0%
04	7	Police	(Sub-Loc)	18	37.5%	14	0	4	22%	0	18	36,655.19	659,793.43		659,793.43	62.5%
04	800	Streets	(Dept)	3	6.3%	1	0	2	67%	0	3	43,878.25	131,634.74		131,634.74	12.5%
04	801	Water & Sewer	(Dept)	1	2.1%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
04	803	Equipment & Supply	(Dept)	1	2.1%	0	0	1	100%	0	1	81,422.11	81,422.11		81,422.11	7.7%
04	804	Forestry	(Dept)	1	2.1%	1	0	0	0%	0	1	481.50	481.50		481.50	0.0%
04	8	Public Works	(Sub-Loc)	6	12.5%	3	0	3	50%	0	6	35,589.73	213,538.35		213,538.35	20.2%
04	01	Village of Hoffman Estates	(Loc)	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
		Totals for 200	4 Claims:	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
05	301	Fire Suppression	(Dept)	6	11.3%	4	2	0	0%	0	6	1,012.80	6,076.77		6,076.77	2.0%
05	303	Emergency Medical Service	(Dept)	20	37.7%	12	5	3	15%	0	20	12,979.04	259,580.79		259,580.79	83.9%
05	3	Fire	(Sub-Loc)	26	49.1%	16	7	3	12%	0	26	10,217.60	265,657.56		265,657.56	85.9%
05	504	Health Screening	(Dept)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	5	Health & Human Services	(Sub-Loc)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	700	Patrol	(Dept)	7	13.2%	5	1	1	14%	0	7	3,015.10	21,105.71		21,105.71	6.8%
05	701	Investigations	(Dept)	1	1.9%	1	0	0	0%	0	1	297.00	297.00		297.00	0.1%
05	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	1,186.85	1,186.85		1,186.85	0.4%
05	707	Records	(Dept)	1	1.9%	0	0	1	100%	0	1	10,253.45	10,253.45		10,253.45	3.3%
05	7	Police	(Sub-Loc)	10	18.9%	7	1	2	20%	0	10	3,284.30	32,843.01		32,843.01	10.6%
05	800	Streets	(Dept)	4	7.5%	4	0	0	0%	0	4	627.99	2,511.94		2,511.94	0.8%
05	801	Water & Sewer	(Dept)	5	9.4%	5	0	0	0%	0	5	1,066.50	5,332.50		5,332.50	1.7%

Year	Code	Description		Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
05	802	Building & Grounds	(Dept)	1	1.9%	1	0	0	0%	0	1	437.00	437.00		437.00	0.1%
05	803	Equipment & Supply	(Dept)	2	3.8%	2	0	0	0%	0	2	697.05	1,394.10		1,394.10	0.5%
05	804	Forestry	(Dept)	4	7.5%	3	1	0	0%	0	4	259.88	1,039.50		1,039.50	0.3%
05	8	Public Works	(Sub-Loc)	16	30.2%	15	1	0	0%	0	16	669.69	10,715.04		10,715.04	3.5%
05	01	Village of Hoffman Estates	(Loc)	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
		Totals for 200	5 Claims:	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
06	201	Water Billing	(Dept)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	2	Finance	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	301	Fire Suppression	(Dept)	9	16.1%	5	2	2	22%	0	9	38,029.36	342,264.26		342,264.26	31.5%
06	303	Emergency Medical Service	(Dept)	14	25.0%	7	3	4	29%	0	14	39,335.55	550,697.76		550,697.76	50.8%
06	3	Fire	(Sub-Loc)	23	41.1%	12	5	6	26%	0	23	38,824.44	892,962.02		892,962.02	82.3%
06	700	Patrol	(Dept)	17	30.4%	11	3	3	18%	0	17	3,949.26	67,137.34		67,137.34	6.2%
06	701	Investigations	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
06	703	Tactical	(Dept)	4	7.1%	3	1	0	0%	0	4	2,311.32	9,245.26		9,245.26	0.9%
06	704	Traffic	(Dept)	2	3.6%	2	0	0	0%	0	2	3,850.97	7,701.94		7,701.94	0.7%
06	707	Records	(Dept)	1	1.8%	0	0	1	100%	0	1	25,046.89	25,046.89		25,046.89	2.3%
06	7	Police	(Sub-Loc)	25	44.6%	17	4	4	16%	0	25	4,365.26	109,131.43		109,131.43	10.1%
06	800	Streets	(Dept)	1	1.8%	1	0	0	0%	0	1	4,201.51	4,201.51		4,201.51	0.4%
06	801	Water & Sewer	(Dept)	2	3.6%	1	1	0	0%	0	2	112.50	225.00		225.00	0.0%
06	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	70,689.99	70,689.99		70,689.99	6.5%
06	804	Forestry	(Dept)	3	5.4%	3	0	0	0%	0	3	2,038.90	6,116.71		6,116.71	0.6%
06	8	Public Works	(Sub-Loc)	7	12.5%	5	2	0	0%	0	7	11,604.74	81,233.21		81,233.21	7.5%
06	01	Village of Hoffman Estates	(Loc)	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
		Totals for 200	6 Claims:	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
07	301	Fire Suppression	(Dept)	9	18.8%	7	0	2	22%	0	9	42,805.36	385,248.23		385,248.23	50.9%
07	303	Emergency Medical Service	(Dept)	7	14.6%	6	0	1	14%	0	7	2,644.72	18,513.01		18,513.01	2.4%
07	3	Fire	(Sub-Loc)	16	33.3%	13	0	3	19%	0	16	25,235.08	403,761.24		403,761.24	53.3%
07	600	Administration	(Dept)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
07	6	Human Resources Manage	(Sub-Loc)) 1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
07	700	Patrol	(Dept)	10	20.8%	6	2	2	20%	0	10	17,411.53	174,115.28		174,115.28	23.0%
07	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	356.16	712.31		712.31	0.1%
07	704	Traffic	(Dept)	4	8.3%	2	1	1	25%	0	4	4,376.80	17,507.19		17,507.19	2.3%
07	7	Police	(Sub-Loc)	16	33.3%	10	3	3	19%	0	16	12,020.92	192,334.78		192,334.78	25.4%
07	800	Streets	(Dept)	3	6.3%	2	0	1	33%	0	3	8,294.56	24,883.69		24,883.69	3.3%
07	801	Water & Sewer	(Dept)	4	8.3%	4	0	0	0%	0	4	1,093.37	4,373.47		4,373.47	0.6%
07	802	Building & Grounds	(Dept)	1	2.1%	1	0	0	0%	0	1	743.84	743.84		743.84	0.1%
07	803	Equipment & Supply	(Dept)	3	6.3%	3	0	0	0%	0	3	1,148.10	3,444.30		3,444.30	0.5%
07	804	Forestry	(Dept)	4	8.3%	3	0	1	25%	0	4	31,828.77	127,315.08		127,315.08	16.8%
07	8	Public Works	(Sub-Loc)	15	31.3%	13	0	2	13%	0	15	10,717.36	160,760.38		160,760.38	21.2%
07	01	Village of Hoffman Estates	(Loc)	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
		Totals for 200	7 Claims:	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
80	200	Accounting	(Dept)	1	1.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
80	206	Customer Service	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	2	Finance	(Sub-Loc)	2	3.1%	1	1	0	0%	0	2	0.00	0.00		0.00	0.0%
80	300	Administration	(Dept)	1	1.6%	1	0	0	0%	0	1	3,466.28	3,466.28		3,466.28	0.7%
80	301	Fire Suppression	(Dept)	14	21.9%	11	2	1	7%	0	14	1,747.67	24,467.38		24,467.38	4.8%
80	303	Emergency Medical Service	(Dept)	22	34.4%	17	2	3	14%	0	22	10,444.02	229,768.34		229,768.34	44.8%
80	3	Fire	(Sub-Loc)	37	57.8%	29	4	4	11%	0	37	6,964.92	257,702.00		257,702.00	50.2%
80	400	Manager's Office	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	4	General Government	(Sub-Loc)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	700	Patrol	(Dept)	7	10.9%	4	0	3	43%	0	7	8,533.91	59,737.37		59,737.37	11.6%
08	701	Investigations	(Dept)	1	1.6%	0	0	1	100%	0	1	80,561.35	80,561.35		80,561.35	15.7%
80	703	Tactical	(Dept)	2	3.1%	2	0	0	0%	0	2	953.81	1,907.61		1,907.61	0.4%
80	704	Traffic	(Dept)	1	1.6%	0	1	0	0%	0	1	8,049.19	8,049.19		8,049.19	1.6%
08	705	Canine	(Dept)	1	1.6%	1	0	0	0%	0	1	5,940.13	5,940.13		5,940.13	1.2%
80	7	Police	(Sub-Loc)	12	18.8%	7	1	4	33%	0	12	13,016.30	156,195.65		156,195.65	30.4%
80	800	Streets	(Dept)	5	7.8%	4	1	0	0%	0	5	661.38	3,306.90		3,306.90	0.6%
80	801	Water & Sewer	(Dept)	5	7.8%	4	1	0	0%	0	5	410.40	2,052.00		2,052.00	0.4%

No. Book Potestry Color 2 3.1% 1 0 1 50% 0 2 46,969.21 93,938.41 93,938.	Year	Code	Description		Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
No. Part Milage of Hoffman Estates Loc 64 100.0% 46 9 9 14% 0 64 8,018.67 513,194.96 513,1	08	804	Forestry	(Dept)	2	3.1%	1	0	1	50%	0	2	46,969.21	93,938.41		93,938.41	18.3%
Op Totals for 2008 C Ialms 64 1 00.0% 46 9 1 14% 0 64 8,018.67 513,194.96 613,194.96 62,002.13 20 0 0 0 0 0 0 2 7,601.49 15,202.97 15,202.97 15,202.97 15,202.97 15,202.97 15,202.97 15,202.97 15,202.97 15,202.97 15,202.97 14,202.97 15,202.97	08	8	Public Works	(Sub-Loc)	12	18.8%	9	2	1	8%	0	12	8,274.78	99,297.31		99,297.31	19.3%
09 300 Administration (Dept) 2 3.8% 1 1 0 0% 0 2 7,601.49 15,202.97 15,202.97 09 301 Fire Suppression (Dept) 14 26.4% 11 3 0 0% 0 14 4,642.64 64.996.99 64.996.99 09 303 Emergency Medical Service (Dept) 20 7,77% 13 4 3 15% 0 20 17,948.22 358,964.35 359,964.35 09 60 Administration (Dept) 1 1.9% 0 0 1 100% 0 1 19,350.10 19,	80	01	Village of Hoffman Estates	(Loc)	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09 301 Fire Suppression (Dept) 14 26.4% 11 3 0 0 14 4,642.64 64,996.99 64,996.99 09 303 Emergency Medical Service (Dept) 20 37.7% 13 4 3 15% 0 20 17,948.22 38,964.35 358,964.35 368,964.35 369,964.35 369,964.35 369,964.35 369,964.35 369,964.35 369,964.35 369,964.35 369,964.35 369,164.31 439,164.31 439,164.31 439,164.31 439,164.31 439,164.31 439,164.31 439,164.31 439,164.31 439,164.31			Totals for 200	8 Claims:	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09 303 Emergency Medical Services (Dept) 20 37.7% 13 4 3 15% 0 20 17,948.22 358,964.35 368,262.35 368,262.35 368,262.35 368,262.35 368,262.62 368,262.62 368,262	09	300	Administration	(Dept)	2	3.8%	1	1	0	0%	0	2	7,601.49	15,202.97		15,202.97	2.2%
09 3 Fire (Sub-Loc) 36 67.9% 25 8 3 8% 0 36 12,199.01 439,164.31 439,164.31 09 600 Administration (Dept) 1 1.9% 0 0 1 100% 0 1 19,350.10 14,852.67 148,592.67 148,592.67 148,592.67 14,634.90 4 10 <td< td=""><td>09</td><td>301</td><td>Fire Suppression</td><td>(Dept)</td><td>14</td><td>26.4%</td><td>11</td><td>3</td><td>0</td><td>0%</td><td>0</td><td>14</td><td>4,642.64</td><td>64,996.99</td><td></td><td>64,996.99</td><td>9.3%</td></td<>	09	301	Fire Suppression	(Dept)	14	26.4%	1 1	3	0	0%	0	14	4,642.64	64,996.99		64,996.99	9.3%
09 600 Administration (Dept) 1 1.9% 0 0 1 100% 0 1 19,350.10 10 10 10 0 0 0 1 10 0 0 10	09	303	Emergency Medical Service	(Dept)	20	37.7%	13	4	3	15%	0	20	17,948.22	358,964.35		358,964.35	51.1%
09 6 Human Resources Manage (Sub-Loc) 1 1.9% (Dept) 0 0 1 100% (Dept) 0 8 18,574.08 148,592.67 148,592.67 09 704 Traffic (Dept) 1 1.9% (Dept) 1 0 0 0% (Dept) 1 2,457.38 2,457.	09	3	Fire	(Sub-Loc)	36	67.9%	25	8	3	8%	0	36	12,199.01	439,164.31		439,164.31	62.6%
09 700 Patrol (Dept) 8 15.1% 2 2 4 50% 0 8 18,574.08 148,592.67 148,592.67 09 704 Traffic (Dept) 1 1.9% 1 0 0 0% 0 1 2,457.38 <t< td=""><td>09</td><td>600</td><td>Administration</td><td>(Dept)</td><td>1</td><td>1.9%</td><td>0</td><td>0</td><td>1</td><td>100%</td><td>0</td><td>1</td><td>19,350.10</td><td>19,350.10</td><td></td><td>19,350.10</td><td>2.8%</td></t<>	09	600	Administration	(Dept)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09 704 Traffic (Dept) 1 1.9% 1 0 0 0% 0 1 2,457.38 2,457.38 2,457.38 2,457.38 09 707 Records (Dept) 1 1.9% 1 0 0 0% 0 1 0.00 0.00 0.00 09 7 Police (Sub-Loc) 10 18.9% 4 2 4 40% 0 10 15,105.05 151,050.05 09 800 Streets (Dept) 1 1.9% 0 0 0 0 1 15,105.01 151,050.05 151,050.05 09 801 Water & Sewer (Dept) 2 3.8% 2 0 0 0% 0 1 4,634.90 4,634.90 4,634.90 4,634.90 4,634.90 4,634.90 4,634.90 1,103.40 1,103.40 1,103.40 1,103.40 1,103.40 1,103.40 1,103.40 1,103.40 1,103.40 1,1	09	6	Human Resources Manage	(Sub-Loc)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09 707 Records (Dept) 1 1.9% 1 0 0 0% 0 1 0.00 0.00 0.00 09 7 Police (Sub-Loc) 10 18.9% 4 2 4 40% 0 10 15.105.01 151,050.05 151,050.05 09 800 Streets (Dept) 1 1.9% 0 0 0 0 1 85,580.51 85,580.51 85,580.51 09 801 Water & Sewer (Dept) 2 3.8% 2 0 0 0% 0 2 592.65 1,185.30 1,185.30 09 803 Equipment & Supply (Dept) 2 3.8% 2 0 0 0% 0 2 592.65 1,185.30 1,185.30 09 804 Forestry (Dept) 2 3.8% 2 0 0 0% 0 2 551.70 1,103.40 1,103.40	09	700	Patrol	(Dept)	8	15.1%	2	2	4	50%	0	8	18,574.08	148,592.67		148,592.67	21.2%
09 7 Police (Sub-Loc) 10 18.9% 4 2 4 40% 0 10 15,105.01 151,050.05 151,050.05 09 800 Streets (Dept) 1 1.9% 0 0 1 100% 0 1 85,580.51 85,580.51 85,580.51 09 801 Water & Sewer (Dept) 2 3.8% 2 0 0 0% 0 2 592.65 1,185.30 1,185.30 09 803 Equipment & Supply (Dept) 1 1.9% 0 1 0 0% 0 1 4,634.90 4,634.90 4,634.90 09 804 Forestry (Dept) 2 3.8% 2 0 0 0 2 551.70 1,103.40 1,103.40 109 8 Public Works (Sub-Loc) 6 11.3% 4 1 1 17% 0 6 15,417.35 92,504.11	09	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	2,457.38	2,457.38		2,457.38	0.4%
09 800 Streets (Dept) 1 1.9% 0 0 1 100% 0 1 85,580.51 85,580.51 85,580.51 85,580.51 09 801 Water & Sewer (Dept) 2 3.8% 2 0 0 0% 0 2 592.65 1,185.30 1,185.30 09 803 Equipment & Supply (Dept) 1 1.9% 0 1 0 0% 0 1 4,634.90 4,634.90 4,634.90 09 804 Forestry (Dept) 2 3.8% 2 0 0 0% 0 2 551.70 1,103.40 1,103.40 09 8 Public Works (Sub-Loc) 6 11.3% 4 1 1 17% 0 6 15,417.35 92,504.11 92,504.11 10 Yillage of Hoffman Estates (Loc) 53 100.0% 33 11 9 17% 0 53 1	09	707	Records	(Dept)	1	1.9%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
09 801 Water & Sewer (Dept) 2 3.8% 2 0 0 0% 0 2 592.65 1,185.30 1,185.30 09 803 Equipment & Supply (Dept) 1 1.9% 0 1 0 0% 0 1 4,634.90 0 0 0 0 6 15,417.35 92,504.11 92,504.11 9 170.00 53 13,246.58 702,068.57 702,068.57 702,068.57 702,068.57 702,068.57 <td< td=""><td>09</td><td>7</td><td>Police</td><td>(Sub-Loc)</td><td>10</td><td>18.9%</td><td>4</td><td>2</td><td>4</td><td>40%</td><td>0</td><td>10</td><td>15,105.01</td><td>151,050.05</td><td></td><td>151,050.05</td><td>21.5%</td></td<>	09	7	Police	(Sub-Loc)	10	18.9%	4	2	4	40%	0	10	15,105.01	151,050.05		151,050.05	21.5%
09 803 Equipment & Supply (Dept) 1 1.9% 0 1 0 0% 0 1 4,634.90 4,634.90 4,634.90 09 804 Forestry (Dept) 2 3.8% 2 0 0 0% 0 2 551.70 1,103.40 1,103.40 09 8 Public Works (Sub-Loc) 6 11.3% 4 1 1 17% 0 6 15,417.35 92,504.11 92,504.11 09 01 Village of Hoffman Estates (Loc) 53 100.0% 33 11 9 17% 0 53 13,246.58 702,068.57 702,068.57 10 200 Accounting (Dept) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,	09	800	Streets	(Dept)	1	1.9%	0	0	1	100%	0	1	85,580.51	85,580.51		85,580.51	12.2%
09 804 Forestry (Dept) 2 3.8% 2 0 0 0 2 551.70 1,103.40 1,103.40 09 8 Public Works (Sub-Loc) 6 11.3% 4 1 1 17% 0 6 15,417.35 92,504.11 92,504.11 09 01 Village of Hoffman Estates (Loc) 53 100.0% 33 11 9 17% 0 53 13,246.58 702,068.57 702,068.57 10 200 Accounting (Dept) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 20 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 25 PPO Payments (Dept) 1 2.4% 1 0 0 0% 0 1 25,802.19 <td< td=""><td>09</td><td>801</td><td>Water & Sewer</td><td>(Dept)</td><td>2</td><td>3.8%</td><td>2</td><td>0</td><td>0</td><td>0%</td><td>0</td><td>2</td><td>592.65</td><td>1,185.30</td><td></td><td>1,185.30</td><td>0.2%</td></td<>	09	801	Water & Sewer	(Dept)	2	3.8%	2	0	0	0%	0	2	592.65	1,185.30		1,185.30	0.2%
09 8 Public Works (Sub-Loc) 6 11.3% 4 1 1 17% 0 6 15,417.35 92,504.11 92,504.11 O9 Village of Hoffman Estates (Loc) 53 100.0% 33 11 9 17% 0 53 13,246.58 702,068.57 702,068.57 10 200 Accounting (Dept) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 250 PPO Payments (Dept) 1 2.4% 1 0 0 0% 0 1	09	803	Equipment & Supply	(Dept)	1	1.9%	0	1	0	0%	0	1	4,634.90	4,634.90		4,634.90	0.7%
09 01 Village of Hoffman Estates (Loc) 53 100.0% 33 11 9 17% 0 53 13,246.58 702,068.57 702,068.57 10 200 Accounting (Dept) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 25 PPO Payments (Dept) 1 2.4% 1 0 0 0% 0 1 25,802.19 25,802.19 25,802.19 25,802.19 25,802.19 25,802.19 25,802.19 25,802.19 25,802.19 25,802.19 26,021.31 26,021.31 26,021.31 26,0	09	804	Forestry	(Dept)	2	3.8%	2	0	0	0%	0	2	551.70	1,103.40		1,103.40	0.2%
Totals for 2009 Claims: 53 100.0% 33 11 9 17% 0 53 13,246.58 702,068.57 702,068.57 10 200 Accounting (Dept) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 250 PPO Payments (Dept) 1 2.4% 1 0 0 0 0% 0 1 25,802.19 25,802.19 10 25 PPO Payments (Sub-Loc) 1 2.4% 1 0 0 0 0% 0 1 25,802.19 25,802.19 10 301 Fire Suppression (Dept) 8 19.0% 3 5 0 0% 0 8 3,252.66 26,021.31 26,021.31 10 303 Emergency Medical Service (Dept) 8 19.0% 4 1 3 38% 0 8 22,624.71 180,997.64 180,997.64 10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95	09	8	Public Works	(Sub-Loc)	6	11.3%	4	1	1	17%	0	6	15,417.35	92,504.11		92,504.11	13.2%
10 200 Accounting (Dept) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 250 PPO Payments (Dept) 1 2.4% 1 0 0 0 0% 0 1 25,802.19 25,802.19 10 25 PPO Payments (Sub-Loc) 1 2.4% 1 0 0 0 0% 0 1 25,802.19 25,802.19 10 301 Fire Suppression (Dept) 8 19.0% 3 5 0 0% 0 8 3,252.66 26,021.31 26,021.31 10 303 Emergency Medical Service (Dept) 8 19.0% 4 1 3 38% 0 8 22,624.71 180,997.64 180,997.64 10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95	09	01	Village of Hoffman Estates	(Loc)	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
10 2 Finance (Sub-Loc) 2 4.8% 0 1 1 50% 0 2 21,935.31 43,870.61 43,870.61 10 250 PPO Payments (Dept) 1 2.4% 1 0 0 0 0% 0 1 25,802.19 25,802.19 10 25 PPO Payments (Sub-Loc) 1 2.4% 1 0 0 0 0% 0 1 25,802.19 25,802.19 10 301 Fire Suppression (Dept) 8 19.0% 3 5 0 0% 0 8 3,252.66 26,021.31 26,021.31 10 303 Emergency Medical Service (Dept) 8 19.0% 4 1 3 38% 0 8 22,624.71 180,997.64 180,997.64 10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95			Totals for 200	9 Claims:	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
10 250 PPO Payments (Dept) 1 2.4% 1 0 0 0% 0 1 25,802.19 25,802.19 25,802.19 25,802.19 10 25 PPO Payments (Sub-Loc) 1 2.4% 1 0 0 0% 0 1 25,802.19 25,802.19 25,802.19 10 301 Fire Suppression (Dept) 8 19.0% 3 5 0 0% 0 8 3,252.66 26,021.31 26,021.31 10 303 Emergency Medical Service (Dept) 8 19.0% 4 1 3 38% 0 8 22,624.71 180,997.64 180,997.64 10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95 207,018.95	10	200	Accounting	(Dept)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10 25 PPO Payments (Sub-Loc) 1 2.4% 1 0 0 0% 0 1 25,802.19 25,802.19 25,802.19 10 301 Fire Suppression (Dept) 8 19.0% 3 5 0 0% 0 8 3,252.66 26,021.31 26,021.31 10 303 Emergency Medical Service (Dept) 8 19.0% 4 1 3 38% 0 8 22,624.71 180,997.64 180,997.64 10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95 207,018.95	10	2	Finance	(Sub-Loc)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10 301 Fire Suppression (Dept) 8 19.0% 3 5 0 0% 0 8 3,252.66 26,021.31 26,021.31 10 303 Emergency Medical Service (Dept) 8 19.0% 4 1 3 38% 0 8 22,624.71 180,997.64 180,997.64 10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95 207,018.95	10	250	PPO Payments	(Dept)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10 303 Emergency Medical Service (Dept) 8 19.0% 4 1 3 38% 0 8 22,624.71 180,997.64 180,997.64 10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95	10	25	PPO Payments	(Sub-Loc)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10 3 Fire (Sub-Loc) 16 38.1% 7 6 3 19% 0 16 12,938.68 207,018.95 207,018.95	10	301	Fire Suppression	(Dept)	8	19.0%	3	5	0	0%	0	8	3,252.66	26,021.31		26,021.31	4.6%
	10	303	Emergency Medical Service	(Dept)	8	19.0%	4	1	3	38%	0	8	22,624.71	180,997.64		180,997.64	31.7%
10 700 Patrol (Dept) 15 35.7% 7 4 4 27% 0 15 17,690.70 265,360.50 265,360.50	10	3	Fire	(Sub-Loc)	16	38.1%	7	6	3	19%	0	16	12,938.68	207,018.95		207,018.95	36.3%
	10	700	Patrol	(Dept)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.5%

Year	Code	Description		Claim Cnt		Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
10	7	Police	(Sub-Loc)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.5%
10	800	Streets	(Dept)	3	7.1%	2	1	0	0%	0	3	251.71	755.12		755.12	0.1%
10	801	Water & Sewer	(Dept)	3	7.1%	3	0	0	0%	0	3	2,370.53	7,111.59		7,111.59	1.2%
10	802	Building & Grounds	(Dept)	1	2.4%	1	0	0	0%	0	1	541.00	541.00		541.00	0.1%
10	804	Forestry	(Dept)	1	2.4%	0	1	0	0%	0	1	19,712.35	19,712.35		19,712.35	3.5%
10	8	Public Works	(Sub-Loc)	8	19.0%	6	2	0	0%	0	8	3,515.01	28,120.06		28,120.06	4.9%
10	01	Village of Hoffman Estates	(Loc)	42	100.0%	21	13	8	19%	0	42	13,575.53	570,172.31		570,172.31	100.0%
		Totals for 201	10 Claims:	42	100.0%	21	13	8	19%	0	42	13,575.53	570,172.31		570,172.31	100.0%
11	200	Accounting	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	2	Finance	(Sub-Loc)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	250	PPO Payments	(Dept)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	25	PPO Payments	(Sub-Loc)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	301	Fire Suppression	(Dept)	4	12.9%	2	1	1	25%	0	4	63,247.39	252,989.56		252,989.56	34.7%
11	303	Emergency Medical Service	(Dept)	11	35.5%	9	0	2	18%	0	11	19,510.89	214,619.81		214,619.81	29.4%
11	3	Fire	(Sub-Loc)	15	48.4%	11	1	3	20%	0	15	31,173.96	467,609.37		467,609.37	64.1%
11	700	Patrol	(Dept)	10	32.3%	6	1	3	30%	0	10	23,145.83	231,458.29		231,458.29	31.7%
11	703	Tactical	(Dept)	1	3.2%	0	1	0	0%	0	1	6,447.68	6,447.68		6,447.68	0.9%
11	7	Police	(Sub-Loc)	11	35.5%	6	2	3	27%	0	11	21,627.82	237,905.97		237,905.97	32.6%
11	801	Water & Sewer	(Dept)	1	3.2%	1	0	0	0%	0	1	489.57	489.57		489.57	0.1%
11	804	Forestry	(Dept)	1	3.2%	1	0	0	0%	0	1	2,769.16	2,769.16		2,769.16	0.4%
11	805	Clerical	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	8	Public Works	(Sub-Loc)	3	9.7%	2	1	0	0%	0	3	1,086.24	3,258.73		3,258.73	0.4%
11	01	Village of Hoffman Estates	(Loc)	31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
		Totals for 20	11 Claims:	31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
12	101	Engineering/Transportation	(Dept)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	1	Community Development	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	250	PPO Payments	(Dept)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.3%
12	25	PPO Payments	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.3%
12	301	Fire Suppression	(Dept)	12	27.9%	10	1	1	8%	0	12	2,365.84	28,390.13		28,390.13	8.3%

Year	Code	Description	(Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
12	303	Emergency Medical Service	(Dept)	8	18.6%	7	0	1	13%	0	8	21,935.16	175,481.26		175,481.26	51.2%
12	3	Fire	(Sub-Loc)	20	46.5%	17	1	2	10%	0	20	10,193.57	203,871.39		203,871.39	59.5%
12	700	Patrol	(Dept)	9	20.9%	6	1	2	22%	0	9	8,148.55	73,336.98		73,336.98	21.4%
12	701	Investigations	(Dept)	2	4.7%	1	1	0	0%	0	2	341.20	682.40		682.40	0.2%
12	704	Traffic	(Dept)	1	2.3%	1	0	0	0%	0	1	4,940.28	4,940.28		4,940.28	1.4%
12	7	Police	(Sub-Loc)	12	27.9%	8	2	2	17%	0	12	6,579.97	78,959.66		78,959.66	23.0%
12	800	Streets	(Dept)	3	7.0%	2	1	0	0%	0	3	296.81	890.43		890.43	0.3%
12	801	Water & Sewer	(Dept)	5	11.6%	4	1	0	0%	0	5	1,614.09	8,070.44		8,070.44	2.4%
12	804	Forestry	(Dept)	1	2.3%	1	0	0	0%	0	1	257.70	257.70		257.70	0.1%
12	8	Public Works	(Sub-Loc)	9	20.9%	7	2	0	0%	0	9	1,024.29	9,218.57		9,218.57	2.7%
12	01	Village of Hoffman Estates	(Loc)	43	100.0%	34	5	4	9%	0	43	7,970.28	342,721.98		342,721.98	100.0%
		Totals for 201	2 Claims:	43	100.0%	34	5	4	9%	0	43	7,970.28	342,721.98		342,721.98	100.0%
13	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	200	Accounting	(Dept)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	2	Finance	(Sub-Loc)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	301	Fire Suppression	(Dept)	8	20.5%	6	1	1	13%	0	8	4,307.66	34,461.25		34,461.25	7.5%
13	303	Emergency Medical Service	(Dept)	6	15.4%	3	1	2	33%	0	6	35,673.45	214,040.72		214,040.72	46.3%
13	3	Fire	(Sub-Loc)	14	35.9%	9	2	3	21%	0	14	17,750.14	248,501.97		248,501.97	53.8%
13	700	Patrol	(Dept)	12	30.8%	4	2	6	50%	1	11	15,188.03	170,094.41	12,161.89	182,256.30	39.4%
13	701	Investigations	(Dept)	1	2.6%	1	0	0	0%	0	1	1,134.37	1,134.37		1,134.37	0.2%
13	7	Police	(Sub-Loc)	13	33.3%	5	2	6	46%	1	12	14,106.97	171,228.78	12,161.89	183,390.67	39.7%
13	801	Water & Sewer	(Dept)	9	23.1%	8	1	0	0%	0	9	3,217.94	28,961.44		28,961.44	6.3%
13	804	Forestry	(Dept)	1	2.6%	1	0	0	0%	0	1	471.75	471.75		471.75	0.1%
13	8	Public Works	(Sub-Loc)	10	25.6%	9	1	0	0%	0	10	2,943.32	29,433.19		29,433.19	6.4%
13	01	Village of Hoffman Estates	(Loc)	39	100.0%	24	6	9	23%	1	38	11,849.99	449,987.68	12,161.89	462,149.57	100.0%
		Totals for 201	3 Claims:	39	100.0%	24	6	9	23%	1	38	11,849.99	449,987.68	12,161.89	462,149.57	100.0%
14	100	Code Enforcement	(Dept)	1	2.0%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
14	102	Planning	(Dept)	1	2.0%	1	0	0	0%	0	1	642.39	642.39		642.39	0.1%

Year	Code	Description	(Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
14	1	Community Development	(Sub-Loc)	2	4.1%	1	1	0	0%	0	2	321.20	642.39		642.39	0.1%
14	301	Fire Suppression	(Dept)	12	24.5%	9	0	3	25%	1	11	38,017.07	362,725.38	93,479.40	456,204.78	63.5%
14	303	Emergency Medical Service	(Dept)	6	12.2%	3	1	2	33%	0	6	9,013.74	54,082.42		54,082.42	7.5%
14	3	Fire	(Sub-Loc)	18	36.7%	12	1	5	28%	1	17	28,349.29	416,807.80	93,479.40	510,287.20	71.1%
14	401	Cable TV	(Dept)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	4	General Government	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	600	Administration	(Dept)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	6	Human Resources Manage	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	700	Patrol	(Dept)	16	32.7%	12	3	1	6%	0	16	12,041.83	192,669.28		192,669.28	26.8%
14	701	Investigations	(Dept)	1	2.0%	0	1	0	0%	0	1	213.50	213.50		213.50	0.0%
14	704	Traffic	(Dept)	1	2.0%	1	0	0	0%	0	1	1,148.28	1,148.28		1,148.28	0.2%
14	7	Police	(Sub-Loc)	18	36.7%	13	4	1	6%	0	18	10,779.50	194,031.06		194,031.06	27.0%
14	800	Streets	(Dept)	1	2.0%	1	0	0	0%	0	1	972.94	972.94		972.94	0.1%
14	801	Water & Sewer	(Dept)	5	10.2%	3	2	0	0%	0	5	1,205.25	6,026.24		6,026.24	0.8%
14	804	Forestry	(Dept)	3	6.1%	3	0	0	0%	0	3	1,103.67	3,311.00		3,311.00	0.5%
14	8	Public Works	(Sub-Loc)	9	18.4%	7	2	0	0%	0	9	1,145.58	10,310.18		10,310.18	1.4%
14	01	Village of Hoffman Estates	(Loc)	49	100.0%	35	8	6	12%	1	48	14,657.24	624,725.47	93,479.40	718,204.87	100.0%
		Totals for 201	4 Claims:	49	100.0%	35	8	6	12%	1	48	14,657.24	624,725.47	93,479.40	718,204.87	100.0%
15	100	Code Enforcement	(Dept)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	1	Community Development	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	301	Fire Suppression	(Dept)	9	31.0%	5	1	3	33%	0	9	29,860.63	268,745.66		268,745.66	64.7%
15	303	Emergency Medical Service	(Dept)	6	20.7%	4	0	2	33%	0	6	12,038.88	72,233.27		72,233.27	17.4%
15	3	Fire	(Sub-Loc)	15	51.7%	9	1	5	33%	0	15	22,731.93	340,978.93		340,978.93	82.1%
15	505	Immunization	(Dept)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	5	Health & Human Services	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	700	Patrol	(Dept)	7	24.1%	6	0	1	14%	0	7	9,232.10	64,624.67		64,624.67	15.6%
15	701	Investigations	(Dept)	1	3.4%	0	1	0	0%	0	1	913.00	913.00		913.00	0.2%
15	7	Police	(Sub-Loc)	8	27.6%	6	1	1	13%	0	8	8,192.21	65,537.67		65,537.67	15.8%
15	800	Streets	(Dept)	1	3.4%	1	0	0	0%	0	1	184.04	184.04		184.04	0.0%

Year	Code	Description		Claim Cnt		Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
15	801	Water & Sewer	(Dept)	1	3.4%	1	0	0	0%	0	1	582.07	582.07		582.07	0.1%
15	802	Building & Grounds	(Dept)	1	3.4%	1	0	0	0%	0	1	361.60	361.60		361.60	0.1%
15	804	Forestry	(Dept)	1	3.4%	1	0	0	0%	0	1	6,160.47	6,160.47		6,160.47	1.5%
15	8	Public Works	(Sub-Loc)	4	13.8%	4	0	0	0%	0	4	1,822.05	7,288.18		7,288.18	1.8%
15	01	Village of Hoffman Estates	(Loc)	29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
		Totals for 201	5 Claims:	29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
16	301	Fire Suppression	(Dept)	3	8.1%	2	1	0	0%	0	3	466.15	1,398.44		1,398.44	0.2%
16	303	Emergency Medical Service	(Dept)	4	10.8%	2	0	2	50%	1	3	46,943.39	173,256.13	14,517.44	187,773.57	24.1%
16	3	Fire	(Sub-Loc)	7	18.9%	4	1	2	29%	1	6	27,024.57	174,654.57	14,517.44	189,172.01	24.3%
16	700	Patrol	(Dept)	16	43.2%	13	1	2	13%	0	16	33,242.87	531,885.85		531,885.85	68.3%
16	701	Investigations	(Dept)	1	2.7%	1	0	0	0%	0	1	7,112.66	7,112.66		7,112.66	0.9%
16	703	Tactical	(Dept)	1	2.7%	1	0	0	0%	0	1	140.43	140.43		140.43	0.0%
16	7	Police	(Sub-Loc)	18	48.6%	15	1	2	11%	0	18	29,952.16	539,138.94		539,138.94	69.2%
16	800	Streets	(Dept)	1	2.7%	1	0	0	0%	0	1	329.95	329.95		329.95	0.0%
16	801	Water & Sewer	(Dept)	4	10.8%	3	1	0	0%	0	4	4,394.90	17,579.60		17,579.60	2.3%
16	803	Equipment & Supply	(Dept)	3	8.1%	2	1	0	0%	0	3	7,918.56	23,755.68		23,755.68	3.0%
16	804	Forestry	(Dept)	3	8.1%	3	0	0	0%	0	3	2,216.74	6,650.22		6,650.22	0.9%
16	8	Public Works	(Sub-Loc)	11	29.7%	9	2	0	0%	0	11	4,392.31	48,315.45		48,315.45	6.2%
16	9	Information Systems	(Sub-Loc)	1	2.7%	1	0	0	0%	0	1	2,371.46	2,371.46		2,371.46	0.3%
16	01	Village of Hoffman Estates	(Loc)	37	100.0%	29	4	4	11%	1	36	21,054.00	764,480.42	14,517.44	778,997.86	100.0%
		Totals for 201	6 Claims:	37	100.0%	29	4	4	11%	1	36	21,054.00	764,480.42	14,517.44	778,997.86	100.0%
17	301	Fire Suppression	(Dept)	1	5.6%	0	0	1	100%	1	0	117,455.95	23,960.49	93,495.46	117,455.95	26.2%
17	303	Emergency Medical Service	(Dept)	5	27.8%	3	0	2	40%	1	4	64,484.81	270,521.94	51,902.09	322,424.03	72.0%
17	3	Fire	(Sub-Loc)	6	33.3%	3	0	3	50%	2	4	73,313.33	294,482.43	145,397.55	439,879.98	98.2%
17	700	Patrol	(Dept)	5	27.8%	5	0	0	0%	0	5	757.36	3,786.80		3,786.80	0.8%
17	701	Investigations	(Dept)	1	5.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
17	703	Tactical	(Dept)	1	5.6%	1	0	0	0%	0	1	1,114.58	1,114.58		1,114.58	0.2%
17	7	Police	(Sub-Loc)	7	38.9%	7	0	0	0%	0	7	700.20	4,901.38		4,901.38	1.1%
17	800	Streets	(Dept)	1	5.6%	1	0	0	0%	0	1	2,186.65	2,186.65		2,186.65	0.5%

Year	Code	Description		Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
17	804	Forestry	(Dept)	4	22.2%	4	0	0	0%	0	4	246.90	987.59		987.59	0.2%
17	8	Public Works	(Sub-Loc)	5	27.8%	5	0	0	0%	0	5	634.85	3,174.24		3,174.24	0.7%
17	01	Village of Hoffman Estates	(Loc)	18	100.0%	15	0	3	17%	2	16	24,886.42	302,558.05	145,397.55	447,955.60	100.0%
		Totals for 201	7 Claims:	18	100.0%	15	0	3	17%	2	16	24,886.42	302,558.05	145,397.55	447,955.60	100.0%
18	100	Code Enforcement	(Dept)	1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	1	Community Development	(Sub-Loc)	1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	301	Fire Suppression	(Dept)	8	23.5%	4	3	1	13%	0	8	6,056.13	48,449.03		48,449.03	15.2%
18	303	Emergency Medical Service	(Dept)	5	14.7%	3	0	2	40%	1	4	18,884.64	73,980.13	20,443.06	94,423.19	29.5%
18	3	Fire	(Sub-Loc)	13	38.2%	7	3	3	23%	1	12	10,990.17	122,429.16	20,443.06	142,872.22	44.7%
18	700	Patrol	(Dept)	14	41.2%	11	1	2	14%	1	13	12,215.01	158,900.13	12,109.98	171,010.11	53.5%
18	7	Police	(Sub-Loc)	14	41.2%	11	1	2	14%	1	13	12,215.01	158,900.13	12,109.98	171,010.11	53.5%
18	800	Streets	(Dept)	2	5.9%	2	0	0	0%	0	2	375.71	751.41		751.41	0.2%
18	801	Water & Sewer	(Dept)	1	2.9%	1	0	0	0%	0	1	618.53	618.53		618.53	0.2%
18	802	Building & Grounds	(Dept)	1	2.9%	1	0	0	0%	0	1	1,855.66	1,855.66		1,855.66	0.6%
18	804	Forestry	(Dept)	1	2.9%	1	0	0	0%	0	1	1,179.47	1,179.47		1,179.47	0.4%
18	805	Clerical	(Dept)	1	2.9%	0	1	0	0%	0	1	727.84	727.84		727.84	0.2%
18	8	Public Works	(Sub-Loc)	6	17.6%	5	1	0	0%	0	6	855.49	5,132.91		5,132.91	1.6%
18	01	Village of Hoffman Estates	(Loc)	34	100.0%	23	6	5	15%	2	32	9,400.62	287,068.04	32,553.04	319,621.08	100.0%
		Totals for 201	8 Claims:	34	100.0%	23	6	5	15%	2	32	9,400.62	287,068.04	32,553.04	319,621.08	100.0%
19	301	Fire Suppression	(Dept)	12	42.9%	8	1	3	25%	2	10	41,377.69	456,389.83	40,142.47	496,532.30	60.5%
19	303	Emergency Medical Service	(Dept)	4	14.3%	3	0	1	25%	1	3	31,259.74	50,490.84	74,548.13	125,038.97	15.2%
19	3	Fire	(Sub-Loc)	16	57.1%	11	1	4	25%	3	13	38,848.20	506,880.67	114,690.60	621,571.27	75.7%
19	700	Patrol	(Dept)	12	42.9%	8	2	2	17%	1	11	16,638.49	180,446.59	19,215.28	199,661.87	24.3%
19	7	Police	(Sub-Loc)	12	42.9%	8	2	2	17%	1	11	16,638.49	180,446.59	19,215.28	199,661.87	24.3%
19	01	Village of Hoffman Estates	(Loc)	28	100.0%	19	3	6	21%	4	24	29,329.76	687,327.26	133,905.88	821,233.14	100.0%
		Totals for 201	9 Claims:	28	100.0%	19	3	6	21%	4	24	29,329.76	687,327.26	133,905.88	821,233.14	100.0%
20	100	Code Enforcement	(Dept)	2	7.1%	1	1	0	0%	0	2	156.72	313.44		313.44	0.1%
20	1	Community Development	(Sub-Loc)	2	7.1%	1	1	0	0%	0	2	156.72	313.44		313.44	0.1%
20	301	Fire Suppression	(Dept)	11	39.3%	4	4	3	27%	2	9	14,488.67	126,438.87	32,936.50	159,375.37	52.6%

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
20	303	Emergency Medical Service	(Dept)	3	10.7%	2	1	0	0%	0	3	11,501.48	34,504.43		34,504.43	11.4%
20	3	Fire	(Sub-Loc)	14	50.0%	6	5	3	21%	2	12	13,848.56	160,943.30	32,936.50	193,879.80	63.9%
20	502	Employee Wellness	(Dept)	1	3.6%	1	0	0	0%	0	1	2,156.62	2,156.62		2,156.62	0.7%
20	5	Health & Human Services	(Sub-Loc)) 1	3.6%	1	0	0	0%	0	1	2,156.62	2,156.62		2,156.62	0.7%
20	700	Patrol	(Dept)	8	28.6%	2	5	1	13%	1	7	7,678.29	49,813.18	11,613.11	61,426.29	20.3%
20	7	Police	(Sub-Loc)	8 (28.6%	2	5	1	13%	1	7	7,678.29	49,813.18	11,613.11	61,426.29	20.3%
20	802	Building & Grounds	(Dept)	2	7.1%	1	1	0	0%	0	2	1,380.38	2,760.75		2,760.75	0.9%
20	803	Equipment & Supply	(Dept)	1	3.6%	0	0	1	100%	1	0	42,647.50	37,988.98	4,658.52	42,647.50	14.1%
20	8	Public Works	(Sub-Loc)	3	10.7%	1	1	1	33%	1	2	15,136.08	40,749.73	4,658.52	45,408.25	15.0%
20	01	Village of Hoffman Estates	(Loc)	28	100.0%	11	12	5	18%	4	24	10,828.01	253,976.27	49,208.13	303,184.40	100.0%
		Totals for 202	0 Claims:	28	100.0%	11	12	5	18%	4	24	10,828.01	253,976.27	49,208.13	303,184.40	100.0%
21	301	Fire Suppression	(Dept)	2	11.8%	1	0	1	50%	2	0	5,137.80	2,040.00	8,235.59	10,275.59	9.3%
21	303	Emergency Medical Service	(Dept)	4	23.5%	2	1	1	25%	1	3	10,516.37	25,564.13	16,501.34	42,065.47	37.9%
21	3	Fire	(Sub-Loc)	6	35.3%	3	1	2	33%	3	3	8,723.51	27,604.13	24,736.93	52,341.06	47.2%
21	700	Patrol	(Dept)	7	41.2%	4	3	0	0%	2	5	1,637.94	1,012.73	10,452.86	11,465.59	10.3%
21	702	Crime Prevention	(Dept)	1	5.9%	1	0	0	0%	1	0	0.00	0.00		0.00	0.0%
21	7	Police	(Sub-Loc	8 (47.1%	5	3	0	0%	3	5	1,433.20	1,012.73	10,452.86	11,465.59	10.3%
21	800	Streets	(Dept)	2	11.8%	1	1	0	0%	2	0	3,892.91	2,198.20	5,587.62	7,785.82	7.0%
21	803	Equipment & Supply	(Dept)	1	5.9%	0	1	0	0%	1	0	39,350.00	271.47	39,078.53	39,350.00	35.5%
21	8	Public Works	(Sub-Loc	3	17.6%	1	2	0	0%	3	0	15,711.94	2,469.67	44,666.15	47,135.82	42.5%
21	01	Village of Hoffman Estates	(Loc)	17	100.0%	9	6	2	12%	9	8	6,526.03	31,086.53	79,855.94	110,942.47	100.0%
		Totals for 202	1 Claims:	17	100.0%	9	6	2	12%	9	8	6,526.03	31,086.53	79,855.94	110,942.47	100.0%
	250	Village of Hoffman Estates			912	597	157	158		24	888	14,581.46 1	2,737,216.07	561,079.27	13,298,295.34	

Open Medical: 4
Open Comp: 4
Open Legal: 16