This meeting is being held via telephonic attendance.

AGENDA GENERAL ADMINISTRATION & PERSONNEL COMMITTEE VILLAGE OF HOFFMAN ESTATES May 11, 2020

Immediately following Planning, Building & Zoning Committee

Members: Karen Arnet, Chairman

Karen Mills, Vice-Chairman

Gary Stanton, Trustee
Anna Newell, Trustee
Gary Pilafas, Trustee
Michael Gaeta, Trustee
Mayor William McLeod

- I. Roll Call
- II. Approval of Minutes April 13, 2020

NEW BUSINESS

1. Request approval to retain Peter Burchard, LLC to perform consulting services regarding selection of new Village Manager.

REPORTS (INFORMATION ONLY)

- 1. Cable TV Monthly Report.
- 2. Human Resources Management Monthly Report.
- 3. Legislative Operations & Outreach Monthly Report.
- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

GENERAL ADMINISTRATION & PERSONNEL COMMITTEE MEETING MINUTES

April 13, 2020

I. Voice

Members in Attendance:

Karen Arnet, Chair, via Electronic Attendance Karen Mills, Vice-Chair, via Electronic Attendance

Gary Stanton, Trustee

Anna Newell, Trustee, via Electronic Attendance Gary Pilafas, Trustee, via Electronic Attendance

Michael Gaeta, Trustee Mayor William D. McLeod

Management Team Members

in Attendance:

James Norris, Village Manager

Arthur Janura, Corporation Counsel Peter Gugliotta, Director of Dev. Services

Fred Besenhoffer, Director of IS Ric Signorella, CATV Coordinator

The General Administration & Personnel Committee meeting was called to order at 7:00 pm.

II. Approval of Minutes

Motion by Trustee Gaeta, seconded by Trustee Stanton, to approve the General Administration & Personnel Committee meeting minutes of March 16, 2020. Voice vote taken. All ayes. Motion carried.

Motion by Trustee Gaeta, seconded by Trustee Stanton, to approve the Special General Administration & Personnel Committee meeting minutes of April 6, 2020. Voice vote taken. All ayes. Motion carried.

REPORTS (INFORMATION ONLY)

1. Cable TV Monthly Report

The Cable TV Monthly Report was received and filed.

2. Human Resources Management Monthly Report.

The Human Resources Management Monthly Report was received and filed.

3. Legislative Operations and Outreach Monthly Report

The Legislative Operations and Outreach Monthly Report was received and filed.

III. President's Report

Mayor McLeod reported that the Commerce Secretary and head of the Census will be asking Congress to defer a final count until October 31, 2020. Mayor McLeod participates in the daily emergency management phone call every morning with Department Directors and Village Manager. Mayor McLeod wished Trustee Gaeta a happy birthday.

- IV. Other
- V. Items in Review
- VI. Adjournment

Motion by Trustee Gaeta, seconded by Trustee Stanton, to a vote taken. All ayes. Motion carried.	adjourn the meeting at 7:10 p.m. Vo	oice
	į.	
Minutes submitted by:		
	·	
Debbie Schoop, Executive Assistant	Date	

COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT:

Approval to retain Peter Burchard, LLC to perform

consulting services regarding selection of Village Manager

MEETING DATE:

May 11, 2020

COMMITTEE:

General Administration & Personnel Committee

FROM:

William D. McLeod, Mayor

PURPOSE:

Approval to retain Peter Burchard, LLC to perform

consulting services regarding selection of Village

Manager.

BACKGROUND:

Recently, the Village's Corporate Authorities learned the

Village Manager will be retiring this year.

DISCUSSION:

The Village Board must begin the process of hiring a new Village Manager. It is in the best interest of the Village to receive assistance in developing a plan to select and hire a

new Village Manager.

I recommended that Peter Burchard, LLC be retained to prepare a mutually agreed upon proposal regarding this search and hiring process. Mr. Peter Burchard's rate of pay will be \$150 per hour and his initial fee to help develop the hiring process and identify proposed services will not exceed \$6,000. Once the hiring process has been established, further consideration of this matter will be

considered.

RECOMMENDATION: Request approval to retain Peter Burchard, LLC to perform consulting services regarding selection of new

Village Manager.



Peter Burchard's Brief Bio:

Following thirty years in local government including ten as the city manager of Naperville and sixteen with the Village of Hoffman Estates (ten as village manager), Peter Burchard worked as the chief operating officer at inVentiv Medical Management in Augusta, Georgia. Since returning to Illinois, Peter has been a faculty member at Northern Illinois University where he teaches graduate level classes in public sector ethics and innovation. Today, Peter is president/CEO of his own multi-sector consulting, coaching and training firm. For the past five years, Peter has worked with representatives of the Chinese government to teach high-level delegations' American local government.

Peter received his undergraduate and graduate degrees from NIU. He has been recognized as a Public Service Education Fellow and member of the National Honor Society for Public Affairs and Administration. Peter attended a semester of studies at Salzburg College in Austria. Peter was the chairperson of a Chicago area hospital, Treasurer of the NIU Foundation and former board member of the Suburban Law Enforcement Academy. As an aside, Peter is a charity event auctioneer and has worked on stage with Ellen DeGeneres and Howie Mandel.

Specialty Areas:

<u>Consulting:</u> <u>Training & Keynote Topics:</u>

Recruitment Innovation

Organization Change/Improvement Self-Coaching and Motivation

Executive Coaching/Acceleration Ethics and Accountability

High-Stakes Strategy Creating an Organized Organization

Healthcare Strategy Executive Communication

Team Culture Well-Being

Clients:

Village of Buffalo Grove, IL

Elk Grove Village, IL

Village of Wheeling, IL

City of Roseville, CA

County of Somerset, NJ

City of Oak Forest, IL

Village of Bartlett, IL

Village of Oswego, IL

Aurora Packing, Aurora, IL

Kids Golf Foundation of Illinois

21st Century Institute (teach American Government to Chinese delegations)

Borough of Leonia, NJ

Village of Montgomery, IL

Waubonsee Community College -

Communities of Excellence

Illinois Treasurer's Association

Routledge Publishing – review ethics

textbook proposals

Mining company

Dozens of coaching clients (all sectors)

Rich Harvest Farms

Village of Barrington, IL

Village of Schaumburg, IL

City of Sterling, IL

City of Lockport, IL

City of DeKalb, IL

City of Newton, MA

Chicago law firm

Joint Action Water Agency

Illinois City/County Mgt Association

Illinois Township Management

Association

Northwest Water Commission

Illinois Government Finance Officers

Association

Algonquin - Lake in the Hills Fire

Protection District

College of DuPage Municipal Institute

Sri Lanka delegation

Village of Willowbrook, IL

Center for Governmental Studies, NIU

Memo

To:

Jim Norris

From:

Ric Signorella

Regarding:

Cable TV Report

Date:

May 1, 2020

Citizen Segments

This month the Citizen covers: Fire Department Promotions, Hoffman Estates Water Meter Program, HEFD Station 21 Firefighter Guitarist/ Singer composed COVID-19 song, Public Service Announcements: Shop Local/Eat Local, Groot Refuse/Recycling Changes, HE Parks Closures and First Responders Parade for Haley Gorecki WNBA draftee.

Citizen Segments and Programs in development:

Celtic Fest

Wellness Fair Promotional Video

Food Pantry Needed Donations Public Service Announcement

Health & Human Services Video: Sexual Assault Awareness Month

Health & Human Services Video: Yoga for VOHE employees

Health & Human Services Video: How to Wear Masks

Mayor McLeod Story Time Reading

State of the Village Address Presentation at Sears Centre Arena

Mayor gives his public address at the Sears Centre Arena.

Schaumburg High School High String Showcase, D211/54 Choral Festival Concerts & Schaumburg Orchestra Concerto Concert

Are now airing.

Hoffman Estates High School Orchestra Concert

Is now airing.

Health & Wellness for a Lifetime by Dr. George Zahrebelski

Covers a preventative health philosophy towards individualizing strategies helping his patients maintain health and manage weight naturally using cutting-edge scientific nutritional and lifestyle approaches is now airing.

The Making of Gone with the Wind

This illustrated talk by historian Leslie Goddard, Ph.D., reviews the story of how Gone with the Wind was made is now airing.

Valentines' Day Vocal Artist Entertainer Music Video

Singer performing artist and entertainer is now airing.

Abraham Lincoln: 200th Birthday Commemoration Presentation

In commemoration of Abraham Lincoln's 200th birthday.

D211 Student-Produced Programs

HETV is now airing D211 student-produced programs.

Sports & Concerts

HETV is rebroadcasting high school sports, high school concerts and summer sounds on the green.

Complaints/Inquiries

There was one new complaint from a resident with AT&T internet outage. There are no outstanding inquiries.



HUMAN RESOURCES MANAGEMENT DEPARTMENT

Monthly Report

April 2020

Staffing Activity

New Starts: 1 - MPA Intern

Separations: $3 - \Lambda SO I (2)$, Management Analyst

Transfers: I – MPA Intern to Fire Management Analyst (temporary)

Retirees: 1 – PW Administrative Assistant

Promotions: 6 – Firefighter to Fire Lieutenant (2),

Fire Lieutenant to Fire Captain, Fire Captain to Battalion Chief,

Battalion Chief to Deputy Fire Chief PW Admin Staff Asst. to Admin. Asst.

Reclassifications: 0

Change in Status: 0

Staffing: Full Time Employees 338 budgeted 323 current

Part Time Employees 68 budgeted 74 current
Temporary Employees 0 budgeted 4 current
Seasonal Employees 21 budgeted 0 current
Paid Interns 6 budgeted 3 current

Month & Year-to-Date Activity:

0 Seasonal with 02 for year 6 Promotions with 14 for year 3 Separations with 09 for year 1 Retirements with 07 for year

Recruitment Activity

Maintenance III Electrician – Public Works

The position was posted internally and externally, including on the AWWA website. No internal applications were received. Applications were reviewed by the interview team as they were received. Five candidates were selected for interview. Three candidates responded and were interviewed on 03/19/2020. An offer was made to one candidate, he accepted and is scheduled to start on 05/18/2020.

Summer Seasonal – Public Works

The position was posted on the Village website, social media, Indeed job board, Village broadcast email and on LinkedIn. Applications are being reviewed by the Assistant Director as they are received. Offers were made to six returning seasonals. Seven new candidate phone interviews were scheduled. Two positions were canceled. Offers were made to 4 new candidates. They accepted and all seasonal pre-employment screening is underway.

Director of Planning and Transportation – Development Services Dept.

The position was posted on the Village website, social media, Indeed job board, Village broadcast email, LinkedIn, APA-IL, ILCMA, GovHR, and ITE websites. Applications were reviewed by the interview team. Five candidates were chosen to participate in the interview process. A writing sample was required to be completed by 03/27/2020. First interviews will be held via video conferencing from 03/31/2020 – 04/02/2020. Two candidates were invited to second interview on 04/14/2020. An offer was made to one candidate, she accepted and is scheduled to start on 05/18/2020.

Administrative Assistant – Public Works

The position was posted internally and externally. Applications were reviewed by the interview team as they were received. Due to the urgent need for administrative support in the department, an offer of promotion was made to part-time support person in the department. She accepted and will be promoted to full-time Administrative Assistant on 04/01/2020.

Summer Civil Engineering Intern (3) – Dev. Services Dept. The position was posted on the Village website, social media, Indeed job board, Village broadcast email, LinkedIn, Handshake college recruiting site (25+ schools) and 10 individual college

recruiting sites. Applications were forwarded to the interview team for review as they were received. Eight candidates were chosen to interview the week of January 6th. Offers were made to 3 candidates. They accepted and have successfully completed the pre-employment screening process. All three are expected to start in May.

Clinic Nurse Pool – Health & Human Services

The position was posted with a private invitation to the nursing staff from the former St. Alexius Community Nursing program. Applications are being forwarded to the Nursing Supervisor as they are received. Three nurses started in March and a fourth nurse is scheduled to start in July.

Development Services Technician – Development Services
The position was posted on the Village website, social media,
Indeed job board, Village broadcast email and LinkedIn.
Applications were reviewed by the interview team; however, the
recruitment was put on hold until the end of May.

MPA Intern - Development Services/Public Works

Two NIU MPA students were interviewed for an internship with the Public Works and Development Services Department. The internship was offered to one candidate and he accepted. He successfully completed pre-employment screening and started on 04/15/2020.

Labor/Management Relations

Contract Status:

Police (Metropolitan Alliance of Police - MAP Chapter 96) – Contract (Jan. 1, 2019 - December 31, 2021).

Fire (International Association of Firefighters - Local 2061) - Contract (January 1, 2012 - December 31, 2020).

Public Works (International Brotherhood of Teamsters, Local 700) Contract (Jan. 1, 2020 – Dec. 31, 2025).

Police Sergeants (Metropolitan Alliance of Police – MAP-97) Contract (Jan. 1, 2020 – December 31, 2022).

Grievances

N/A

Personnel/Benefits/Employee Services

• The Director of HRM participated in Emergency Operations Committee meetings.

- As a member of the Board, the Director of HRM attended the Fire Pension Board meeting.
- The Director of HRM participated in conference calls with Northwest Suburban Human Resources Directors related to COVID-19.
- HRM Staff participated in webinars related to COVID-19 employee issues hosted by Arthur J. Gallagher, Nationwide, ICMA-RC, Seyfarth and Franczek
- HRM staff continued work on the employee Onboarding Program.
- HRM staff worked on various policies and issues related to COVID-19.

Risk Management/Safety/Loss Control

- The Risk Manager spent a high percentage of time working on issues related to COVID-19.
- Continued to facilitate the proper handling of all open workers' compensation claims.
- Conducted a mandatory random Federal Department of Transportation drug and alcohol test. There was no positive result.
- Conducted meetings with staff related to high exposure workers' compensation claims.
- Met with staff to discuss policies and practices related to the new Illinois Marijuana legislation.
- Met with staff to discuss HRM training offerings for 2020 and beyond.
- Coordinated the administration of several litigated liability claims being handled by the Village's third partly claims administrator.
- Continued to provide consultation related to risk management issues related to the Sears Centre.

• Provided written updates to appropriate management staff related to the status of several open workers' compensation claims.

Patrick J. Seger

Director of Human Resources Management

HUMAN RESOURCES MANAGEMENT MONTHLY STAFFING REPORT APRIL 2020

RECRUITMENTS

POSITION TITLE: Summer Civil Engineering Interns (3)

DEPARTMENT: Development Services

DATE POSTED: 11/21/2019 **AD DEADLINE:** 12/31/2019

APPLICATIONS REC'D: 18 applications received

STATUS: The position was posted on the Village website, social media, Indeed

job board, Village broadcast email, LinkedIn, Handshake college recruiting site (25+ schools) and 10 individual college recruiting sites. Applications were forwarded to the interview team for review as they were received. Eight candidates were chosen to interview the week of January 6th. Offers were made to 3 candidates. They accepted and have successfully completed the pre-employment screening process.

All three are expected to start in May.

POSITION TITLE: Clinic Nurse Pool (5)
DEPARTMENT: Health & Human Services

DATE POSTED: 01/01/2020

AD DEADLINE: Until Filled

APPLICATIONS REC'D: 4 application received to date

STATUS: The position was posted with a private invitation to the nursing staff from the St. Alexius Community Nursing program. Three nurses

from the St. Alexius Community Nursing program. Three nurses started in March and a fourth nurse was scheduled to start in June but

has been pushed back to July.

POSITION TITLE: Director of Planning and Transportation

DEPARTMENT: Development Services

DATE POSTED: 02/10/2020 **AD DEADLINE:** 03/10/2020

APPLICATIONS REC'D: 12 applications received to date

STATUS: 12 applications received to date

The position was posted on the Village website, social media, Indeed

job board, Village broadcast email, LinkedIn, APA-IL, ILCMA, GovHR, and ITE websites. Applications were reviewed by the interview team. Five candidates were chosen to participate in the interview process. A writing sample was required to be completed by 03/27/2020. First interviews will be held via video conferencing from 03/31/2020 – 04/02/2020. Two candidates were invited to second interview on 04/14/2020. An offer was made to one candidate, she

accepted and is scheduled to start on 05/18/2020.

POSITION TITLE:

Maintenance III Electrician

DEPARTMENT: DATE POSTED: **Public Works** 02/10/2020 02/28/2020

AD DEADLINE:

APPLICATIONS REC'D: 9 applications received

STATUS:

The position was posted internally and externally, including on the AWWA website. No internal applications were received. Applications

were reviewed by the interview team as they were received. Five candidates were selected for interview. Three candidates

responded and were interviewed on 03/19/2020. An offer was made to one candidate, he accepted and is scheduled to start on 05/18/2020.

POSITION TITLE:

PW Summer Seasonal

DEPARTMENT: DATE POSTED: **Public Works** 03/10/2020 04/09/2020

AD DEADLINE:

APPLICATIONS REC'D: 12 applications received to date

STATUS:

The position was posted on the Village website, social media, Indeed job board, Village broadcast email and on LinkedIn. Applications are being reviewed by the Assistant Director as they are received. Offers were made to six returning seasonals. Seven new candidate phone interviews were scheduled. Two positions were canceled. Offers were

made to 4 new candidates. They accepted and all seasonal pre-

employment screening is underway.

POSITION TITLE:

Development Services Technician

DEPARTMENT:

Development Services

DATE POSTED:

03/05/2020 03/26/2020

AD DEADLINE:

APPLICATIONS REC'D: 34 applications received

STATUS:

The position was posted on the Village website, social media, Indeed job board, Village broadcast email and LinkedIn. Applications were reviewed by the interview team; however, the recruitment was put on

hold until the end of May.

NEW STARTS

POSITION TITLE:

Administrative Assistant

DEPARTMENT:

Public Works 03/02/2020

DATE POSTED: AD DEADLINE:

03/22/2020

APPLICATIONS REC'D: 383 applications received

STATUS:

The position was posted internally and externally. Applications were reviewed by the interview team as they were received.

Due to the urgent need for administrative support in the department, an

offer of promotion was made to part-time support person in the

department. She accepted and was promoted to full-time

Administrative Assistant on 04/01/2020.

POSITION TITLE:

MPA Administrative Intern

DEPARTMENT:

Public Works /Development Services

DATE POSTED: AD DEADLINE:

NA NA

APPLICATIONS REC'D: 2 applications received

STATUS:

Two NIU MPA students were interviewed for an internship with the Public Works and Development Services Department. The internship was offered to one candidate and he accepted. He successfully completed pre-employment screening and started on 04/15/2020.

SUMMARY OF EMPLOYMENT ACTIVITY **APRIL 2020**

	Total Number	Position
New Starts	1	MPA Intern
Separations	3	ASO I (2), Management Analyst
Promotions	6	Firefighter to Fire Lieutenant (2),
		Fire Lieutenant to Fire Captain,
		Fire Captain to Battalion Chief,
		Battalion Chief to Deputy Fire Chief
		PW Admin Staff Asst. to Admin. Asst.
Upgrades	0	
Downgrades	0	
Transfers	1	MPA Intern to Temp. Mgt. Analyst
Retirements	1	PW Administrative Assistant
Reclassifications	0	
Status	0	

ANTICIPATED ACTIVITY NEXT MONTH

<u>To</u>	otal Number	Position
New Starts	15	PW Seasonals (8), Director of Planning and Transportation, Civil Engineering Interns(2), Firefighter/Paramedic (4), Maint. III
Separations	0	
Promotions	0	
Transfers	0	
Reclassifications	0	
Change in Status	0	
Retirements	0	
New Positions	0	
Eliminated Positions	0	

2020 EMPLOYEE COUNT

	Budgeted	<u>Actual</u>
FULL TIME EMPLOYEES	338	323
PART TIME EMPLOYEES	74	74
TEMPORARY EMPLOYEES	0	2
SEASONAL EMPLOYEES	21	0
INTERNS (PAID)	6	3
TOTAL	439	402

Total Vacancies:

Full Time

Budgeted – Posted

Dir. Of Planning/Transportation

Maint III Electrician

Budgeted - Not Posted

Police Officer (6)

Firefighter/Paramedic (4)

RECRUITMENT ACTIVITY

	Month	Year To Date
Full Time – Response to Recruitments	0	491
Part Time - Response to Recruitments	54	69
Seasonal Applicants	5	17
Unsolicited Applications/Walk-In	0	0
TOTAL	59	577

HUMAN RESOURCES MANAGEMENT EMPLOYMENT ACTIVITY APRIL 2020

NEW	HIRES
-----	-------

Name	Date of Hire	<u>Position</u>	Replacement for
Shane Miller	04/06/2020	MPA Intern	NA

SEPARATIONS

<u>Name</u>	Termination Date	<u>Position</u>	<u>Reason</u>
Rose Dyer	04/03/2020	Admin. Staff Asst.	Retired
Ian Irizarry	04/17/2020	Management Analyst	Resigned
Abi Flanagan	04/19/2020	Weekend ASO I	Resigned

Raeanne Wisnewski	04/22/2020	ASO I	Resigned						
PROMOTIONS Name Richard Anderson Ryan Bebe Don Richter Chris Lenczewski	Effective Date 04/01/2020 04/01/2020 04/01/2020	Current Position Firefighter Paramedic Firefighter Paramedic Fire Lieutenant Fire Captain	New Position Fire Lieutenant Fire Lieutenant Fire Captain Battalion Chief						
Paul Bilodeau Jen Taylor	04/01/2020 04/01/2020	Battalion Chief Admin. Staff Asst.	Deputy Fire Chief Admin. Assistant						
TRANSFERS Name Matthew Galloway	Effective Date 04/13/2020	Current Position MPA Intern	New Position Temp. Mgt. Analyst						
CHANGE IN STAT Name N/A	<u>US</u> <u>Effective Date</u>	Current Position	New Position						
RECLASSIFICATI Name N/A	ON Effective Date	Current Position	New Position						
UNPAID INTERNS	SHIPS/ADDITIONAL	L ACTIVITY							
Name Scott Moens Bryan Traxel	Effective Date 04/01/2020 04/01/2020	Position Paramedic Intern Paramedic Intern	Reason End of Internship End of Internship						
PROMOTIONS Name Effective Date Current Position New Position Richard Anderson 04/01/2020 Firefighter Paramedic Fire Lieutenant Ryan Bebe 04/01/2020 Firefighter Paramedic Fire Lieutenant Don Richter 04/01/2020 Fire Lieutenant Fire Captain Chris Lenczewski 04/01/2020 Fire Captain Battalion Chief Paul Bilodeau 04/01/2020 Battalion Chief Deputy Fire Chief Jen Taylor 04/01/2020 Admin. Staff Asst. Admin. Assistant TRANSFERS Name Effective Date Current Position MPA Intern Temp. Mgt. Analyst CHANGE IN STATUS Name Effective Date Current Position New Position N/A RECLASSIFICATION Name Effective Date Current Position New Position N/A UNPAID INTERNSHIPS/ADDITIONAL ACTIVITY Name Effective Date Position Reason Scott Moens 04/01/2020 Paramedic Intern End of Internship									
# Anniversaries		4							
# Interviews conduc	ted during month	11							
# Orientations cond	ucted during month	2							

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 1 05/04/2020

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
97	804	Forestry	(Dept)	1	100.0%	0	0	1	100%	1	0	204,543.20	130,457.38	74,085.82	204,543.20	100.0%
97	8	Public Works	(Sub-Loc)) 1	100.0%	0	0	1	100%	1	0	204,543.20	130,457.38	74,085.82	204,543.20	100.0%
97	01	Village of Hoffman Estates	(Loc)	1	100.0%	0	0	1	100%	1	0	204,543.20	130,457.38	74,085.82	204,543.20	100.0%
		Totals for 199	7 Claims:	1	100.0%	0	0	1	100%	1	0	204,543.20	130,457.38	74,085.82	204,543.20	100.0%
00	102	Planning	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	1	Community Development	(Sub-Loc)) 1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	206	Customer Service	(Dept)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	2	Finance	(Sub-Loc)) 1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	250	PPO Payments	(Dept)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	25	PPO Payments	(Sub-Loc)) 1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	300	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	193.50	193.50		193.50	0.1%
00	301	Fire Suppression	(Dept)	12	21.4%	6	3	3	25%	0	12	7,922.89	95,074.64		95,074.64	30.7%
00	303	Emergency Medical Service	(Dept)	7	12.5%	5	1	1	14%	0	7	2,302.35	16,116.43		16,116.43	5.2%
00	3	Fire	(Sub-Loc)	20	35.7%	11	5	4	20%	0	20	5,569.23	111,384.57		111,384.57	36.0%
00	400	Manager's Office	(Dept)	1	1.8%	0	1	0	0%	0	1	4,452.45	4,452.45		4,452.45	1.4%
00	401	Cable TV	(Dept)	1	1.8%	1	0	0	0%	0	1	260.40	260.40		260.40	0.1%
00	402	Boards & Commissions	(Dept)	1	1.8%	1	0	0	0%	0	1	413.43	413.43		413.43	0.1%
00	4	General Government	(Sub-Loc)	3	5.4%	2	1	0	0%	0	3	1,708.76	5,126.28		5,126.28	1.7%
00	600	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	6	Human Resources Manage	(Sub-Loc)) 1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	700	Patrol	(Dept)	16	28.6%	13	1	2	13%	0	16	1,761.71	28,187.36		28,187.36	9.1%
00	704	Traffic	(Dept)	1	1.8%	1	0	0	0%	0	1	1,159.40	1,159.40		1,159.40	0.4%
00	7	Police	(Sub-Loc)	17	30.4%	14	1	2	12%	0	17	1,726.28	29,346.76		29,346.76	9.5%
00	801	Water & Sewer	(Dept)	4	7.1%	2	2	0	0%	0	4	733.76	2,935.02		2,935.02	0.9%
00	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	1,411.10	1,411.10		1,411.10	0.5%
60	804	Forestry	(Dept)	5	8.9%	5	0	0	0%	0	5	565.72	2,828.60		2,828.60	0.9%
CO	805	Clerical	(Dept)	1	1.8%	1	0	0	0%	0	1	452.50	452.50		452.50	0.1%
00	8	Public Works	(Sub-Loc)	11	19.6%	8	3	0	0%	0	11	693.38	7,627.22		7,627.22	2.5%
00	9	Information Systems	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	168.50	168.50		168.50	0.1%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 2 05/04/2020

Vana	Code	Danadation		Claim	% of		0		% of	0	01-4	Avg Cost/	D-1-1	0-4-4	Total	% Of Total
		Description		Cnt		-	Comp	<u> </u>	<u>-</u>	Open	Clsd	Claim	Paid	Outstanding	Incurred	
00	01	Village of Hoffman Estates	(Loc)	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	
		Totals for 200			100.0%	38	11		13%	0	56	5,531.35	309,755.39		309,755.39	
01	300	Administration	(Dept)	2	3.1%	1	1	0	0%	0	2	538.72	1,077.44		1,077.44	0.1%
01	301	Fire Suppression	(Dept)	8	12.3%	3	3	2	25%	0	8	35,023.68	280,189.41		280,189.41	23.7%
01	303		(Dept)	7	10.8%	2	1	4	57%	0	7	38,418.72	268,931.02		268,931.02	22.7%
01	304	ESDA	(Dept)	1	1.5%	1	0	0	0%	0	1	425.39	425.39		425.39	0.0%
01	3	Fire	(Sub-Loc	:) 18	27.7%	7	5	6	33%	0	18	30,590.18	550,623.26		550,623.26	46.5%
01	400	Manager's Office	(Dept)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	4	General Government	(Sub-Loc	;) 1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	505	Immunization	(Dept)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	5	Health & Human Services	(Sub-Loc	;) 1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	700	Patrol	(Dept)	20	30.8%	11	2	7	35%	0	20	10,615.24	212,304.82		212,304.82	17.9%
01	702	Crime Prevention	(Dept)	1	1.5%	1	0	0	0%	0	1	5,663.17	5,663.17		5,663.17	0.5%
01	704	Traffic	(Dept)	3	4.6%	1	0	2	67%	0	3	2,887.00	8,660.99		8,660.99	0.7%
01	707	Records	(Dept)	4	6.2%	1	0	3	75%	0	4	14,372.31	57,489.25		57,489.25	4.9%
01	7	Police	(Sub-Loc	28 (:	43.1%	14	2	12	43%	0	28	10,147.08	284,118.23		284,118.23	24.0%
01	800	Streets	(Dept)	5	7.7%	3	1	1	20%	0	5	48,719.89	243,599.47		243,599.47	20.6%
01	801	Water & Sewer	(Dept)	4	6.2%	2	1	1	25%	0	4	24,096.40	96,385.58		96,385.58	8.1%
01	802	Building & Grounds	(Dept)	3	4.6%	3	0	0	0%	0	3	422.63	1,267.88		1,267.88	0.1%
01	803	Equipment & Supply	(Dept)	1	1.5%	1	0	0	0%	0	1	210.60	210.60		210.60	0.0%
01	804	Forestry	(Dept)	3	4.6%	2	1	0	0%	0	3	1,150.17	3,450.50		3,450.50	0.3%
01	8	Public Works	(Sub-Loc) 16	24.6%	11	3	2	13%	0	16	21,557.13	344,914.03		344,914.03	29.1%
01	9	Information Systems	(Sub-Loc) 1	1.5%	1	0	0	0%	0	1	301.50	301.50		301.50	0.0%
01	01	Village of Hoffman Estates	(Loc)	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
		Totals for 200	1 Claims:	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
02	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	1	Community Development	(Sub-Loc) 1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	301	Fire Suppression	(Dept)	5	13.2%	1	2	2	40%	0	5	11,335.45	56,677.26		56,677.26	7.6%
02	303	Emergency Medical Service	(Dept)	8	21.1%	4	3	1	13%	0	8	7,441.19	59,529.50		59,529.50	8.0%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1998 Through: 04/30/2020

Page 3 05/04/2020

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
02	306	Technical Rescue	(Dept)	1	2.6%	0	1	0	0%	0	1	5,830.00	5,830.00		5,830.00	0.8%
02	3	Fire	(Sub-Loc)	14	36.8%	5	6	3	21%	0	14	8,716.91	122,036.76		122,036.76	16.3%
02	700	Patrol	(Dept)	11	28.9%	5	0	6	55%	0	11	24,662.45	271,286.95		271,286.95	36.3%
02	704	Traffic	(Dept)	1	2.6%	0	0	1	100%	0	1	310,828.16	310,828.16		310,828.16	41.6%
02	706	Communication	(Dept)	1	2.6%	1	0	0	0%	0	1	1,777.50	1,777.50		1,777.50	0.2%
02	7	Police	(Sub-Loc)	13	34.2%	6	0	7	54%	0	13	44,914.82	583,892.61		583,892.61	78.2%
02	800	Streets	(Dept)	5	13.2%	4	1	0	0%	0	5	1,511.20	7,556.00		7,556.00	1.0%
02	801	Water & Sewer	(Dept)	2	5.3%	0	2	0	0%	0	2	1,227.90	2,455.80		2,455.80	0.3%
02	803	Equipment & Supply	(Dept)	1	2.6%	1	0	0	0%	0	1	281.70	281.70		281.70	0.0%
02	804	Forestry	(Dept)	2	5.3%	2	0	0	0%	0	2	642.60	1,285.20		1,285.20	0.2%
02	8	Public Works	(Sub-Loc)	10	26.3%	7	3	0	0%	0	10	1,157.87	11,578.70		11,578.70	1.6%
02	01	Village of Hoffman Estates	(Loc)	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
		Totals for 200	2 Claims:	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03	301	Fire Suppression	(Dept)	5	14.3%	2	1	2	40%	0	5	25,542.01	127,710.07		127,710.07	31.2%
03	303	Emergency Medical Service	(Dept)	12	34.3%	9	1	2	17%	0	12	15,553.15	186,637.80		186,637.80	45.7%
03	305	Underwater Rescue	(Dept)	1	2.9%	1	0	0	0%	0	1	785.49	785.49		785.49	0.2%
03	3	Fire	(Sub-Loc)	18	51.4%	12	2	4	22%	0	18	17,507.41	315,133.36		315,133.36	77.1%
03	700	Patrol	(Dept)	7	20.0%	5	1	1	14%	0	7	1,467.76	10,274.35		10,274.35	2.5%
03	701	Investigations	(Dept)	1	2.9%	0	0	1	100%	0	1	79,722.54	79,722.54		79,722.54	19.5%
03	704	Traffic	(Dept)	3	8.6%	1	2	0	0%	0	3	88.33	265.00		265.00	0.1%
03	7	Police	(Sub-Loc)	11	31.4%	6	3	2	18%	0	11	8,205.63	90,261.89		90,261.89	22.1%
03	801	Water & Sewer	(Dept)	3	8.6%	3	0	0	0%	0	3	699.33	2,098.00		2,098.00	0.5%
03	802	Building & Grounds	(Dept)	2	5.7%	2	0	0	0%	0	2	477.00	954.00		954.00	0.2%
03	803	Equipment & Supply	(Dept)	1	2.9%	1	0	0	0%	0	1	310.50	310.50		310.50	0.1%
03	8	Public Works	(Sub-Loc)	6	17.1%	6	0	0	0%	0	6	560.42	3,362.50		3,362.50	0.8%
03	01	Village of Hoffman Estates	(Loc)	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
		Totals for 200	3 Claims:	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
04	201	Water Billing	(Dept)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%
04	2	Finance	(Sub-Loc)	1	2.1%	1	C	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
04	301	Fire Suppression	(Dept)	10	20.8%	6	2	2	20%	0	10	4,666.25	46,662.48		46,662.48	4.4%
04	303	Emergency Medical Service	(Dept)	11	22.9%	7	4	0	0%	0	11	12,225.62	134,481.79		134,481.79	12.7%
04	3	Fire	(Sub-Loc)	21	43.8%	13	6	2	10%	0	21	8,625.92	181,144.27		181,144.27	17.1%
04	504	Health Screening	(Dept)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	5	Health & Human Services	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	600	Administration	(Dept)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	6	Human Resources Manage	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	700	Patrol	(Dept)	16	33.3%	12	0	4	25%	0	16	41,219.86	659,517.75		659,517.75	62.4%
04	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	137.84	275.68		275.68	0.0%
04	7	Police	(Sub-Loc)	18	37.5%	14	0	4	22%	0	18	36,655.19	659,793.43		659,793.43	62.5%
04	800	Streets	(Dept)	3	6.3%	1	0	2	67%	0	3	43,878.25	131,634.74		131,634.74	12.5%
04	801	Water & Sewer	(Dept)	1	2.1%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
04	803	Equipment & Supply	(Dept)	1	2.1%	0	0	1	100%	0	1	81,422.11	81,422.11		81,422.11	7.7%
04	804	Forestry	(Dept)	1	2.1%	1	0	0	0%	0	1	481.50	481.50		481.50	0.0%
04	8	Public Works	(Sub-Loc)	6	12.5%	3	0	3	50%	0	6	35,589.73	213,538.35		213,538.35	20.2%
04	01	Village of Hoffman Estates	(Loc)	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
		Totals for 200	4 Claims:	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83		1,056,424.83	100.0%
05	301	Fire Suppression	(Dept)	6	11.3%	4	2	0	0%	0	6	1,012.80	6,076.77		6,076.77	2.0%
05	303	Emergency Medical Service	(Dept)	20	37.7%	12	5	3	15%	0	20	12,979.04	259,580.79		259,580.79	83.9%
05	3	Fire	(Sub-Loc)	26	49.1%	16	7	3	12%	0	26	10,217.60	265,657.56		265,657.56	85.9%
05	504	Health Screening	(Dept)	1	1.9%	1	0	0	0%	C	1	184.50	184.50		184.50	0.1%
05	5	Health & Human Services	(Sub-Loc)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	700	Patrol	(Dept)	7	13.2%	5	1	1	14%	0	7	3,015.10	21,105.71		21,105.71	6.8%
05	701	Investigations	(Dept)	1	1.9%	1	0	0	0%	0	1	297.00	297.00		297.00	0.1%
05	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	1,186.85	1,186.85		1,186.85	0.4%
05	707	Records	(Dept)	1	1.9%	0	0	1	100%	0	1	10,253.45	10,253.45		10,253.45	3.3%
05	7	Police	(Sub-Loc)	10	18.9%	7	1	2	20%	0	10	3,284.30	32,843.01		32,843.01	10.6%
05	800	Streets	(Dept)	4	7.5%	4	0	0	0%	0	4	627.99	2,511.94		2,511.94	0.8%
05	801	Water & Sewer	(Dept)	5	9.4%	5	0	0	0%	0	5	1,066.50	5,332.50		5,332.50	1.7%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 5 05/04/2020

Year	Code	Description		Claim	% of Total	Med	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
05	802	Building & Grounds	(Dept)	1	1.9%	1	0	0	0%	0	1	437.00	437.00	Cumanang	437.00	0.1%
05	803	Equipment & Supply	(Dept)	2	3.8%	2	0	0	0% 0%	0	2	697.05	1.394.10		1.394.10	0.1%
05	804	Forestry	(Dept)	4	3.6% 7.5%	3	1	0	0% 0%	0	4	259.88	1,039.50		1,039.50	
05	8	Public Works	(Sub-Loc)		30.2%	15	1	0	0% 0%	0	16	669.69	10.715.04		10,715.04	3.5%
05	01	Village of Hoffman Estates	(Sub-Loc)	53	100.0%	39	9	5	0% 9%	0	53	5,837.74	309,400,11		309,400,11	
05	01	Totals for 200		53	100.0%	39	9	5	9%	-0	53	5,837.74	309,400.11		309,400.11	
06	201	Water Billing	(Dept)	1	1.8%	0	1	0	<u>9%</u> 0%	0	1	1,527.37	1.527.37		1,527.37	0.1%
06	2	•	(Sub-Loc)	•	1.8%	0	1	0	0% 0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	301	Fire Suppression	(Dept)	9	16.1%	5	2	2	22%	0	9	38,029,36	342.264.26		342.264.26	31.5%
06	303	Emergency Medical Service		14	25.0%	7	3	4	22% 29%	0	14	39,335.55	550.697.76		550.697.76	
06	3	Fire	(Sub-Loc)		41.1%	, 12	5	6	29% 26%	0	23	38,824.44	892.962.02		892,962.02	
06	700	Patrol	(Dept)	23 17	30.4%	11	3	3	20% 18%	0	23 17	3,949.26	67,137.34		67,137.34	6.2%
06	701	Investigations	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
06	703	Tactical	(Dept)	4	7.1%	3	1	0	0%	0	4	2.311.32	9.245.26		9.245.26	0.0%
06	703	Traffic		2	3.6%	2	0	0	0% 0%	0	2	3.850.97	7,701.94		7,701.94	0.9%
06	707	Records	(Dept) (Dept)	1	1.8%	0	0	1		0	1	25.046.89	25.046.89		25.046.89	
06	707	Police	(Sub-Loc)	-		17	4	4	100%		-	4.365.26			- -	2.3%
06	800	Streets	• ,	25 1	44.6% 1.8%	1		0	16%	0	25 1	4,365.26	109,131.43		109,131.43	10.1%
06	801	Water & Sewer	(Dept)	•	3.6%	-	0 1	0	0% 0%	0	•	112.50	4,201.51 225.00		4,201.51	0.4%
06	802	-	(Dept)	2	1.8%	1	•	0		0	2 1	70.689.99			225.00	0.0%
06	804	Building & Grounds	(Dept)	1		0	1	-	0%	0	-		70,689.99		70,689.99	6.5%
06	8	Forestry Public Works	(Dept)	3	5.4% 12.5%	3	0	0	0%	0	3	2,038.90	6,116.71		6,116.71	0.6%
06	01		(Sub-Loc)			5	2	0	0%	0	7	11,604.74	81,233.21		81,233.21	7.5%
00	U I	Village of Hoffman Estates	(Loc)	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	
07	301	Totals for 200	-	56	100.0%	34 7	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	
•		Fire Suppression	(Dept)	9	18.8%	•	0	2	22%	0	9	42,805.36	385,248.23		385,248.23	
07	303	Emergency Medical Service		7	14.6%	6	0	1	14%	0	7	2,644.72	18,513.01		18,513.01	2.4%
07	3	Fire	(Sub-Loc)		33.3%	13	0	3	19%	0	16	25,235.08	403,761.24		403,761.24	53.3%
07	600	Administration	(Dept)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
07	6	Human Resources Manage	(Sub-Loc)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 6 05/04/2020

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
07	700	Patrol	(Dept)	10	20.8%	6	2	2	20%	0	10	17,411.53	174,115.28		174,115.28	23.0%
07	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	356.16	712.31		712.31	0.1%
07	704	Traffic	(Dept)	4	8.3%	2	1	1	25%	0	4	4,376.80	17,507.19		17,507.19	2.3%
07	7	Police	(Sub-Loc)	16	33.3%	10	3	3	19%	0	16	12,020.92	192,334.78		192,334.78	25.4%
07	800	Streets	(Dept)	3	6.3%	2	0	1	33%	0	3	8,294.56	24,883.69		24,883.69	3.3%
07	801	Water & Sewer	(Dept)	4	8.3%	4	0	0	0%	0	4	1,093.37	4,373.47		4,373.47	0.6%
07	802	Building & Grounds	(Dept)	1	2.1%	1	0	0	0%	0	1	743.84	743.84		743.84	0.1%
07	803	Equipment & Supply	(Dept)	3	6.3%	3	0	0	0%	0	3	1,148.10	3,444.30		3,444.30	0.5%
07	804	Forestry	(Dept)	4	8.3%	3	0	1	25%	0	4	31,828.77	127,315.08		127,315.08	16.8%
07	8	Public Works	(Sub-Loc)	15	31.3%	13	0	2	13%	0	15	10,717.36	160,760.38		160,760.38	21.2%
07	01	Village of Hoffman Estates	(Loc)	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
		Totals for 200	7 Claims:	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
80	200	Accounting	(Dept)	1	1.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
80	206	Customer Service	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	2	Finance	(Sub-Loc)	2	3.1%	1	1	0	0%	0	2	0.00	0.00		0.00	0.0%
80	300	Administration	(Dept)	1	1.6%	1	0	0	0%	0	1	3,466.28	3,466.28		3,466.28	0.7%
80	301	Fire Suppression	(Dept)	14	21.9%	11	2	1	7%	0	14	1,747.67	24,467.38		24,467.38	4.8%
80	303	Emergency Medical Service	(Dept)	22	34.4%	17	2	3	14%	0	22	10,444.02	229,768.34		229,768.34	44.8%
80	3	Fire	(Sub-Loc)	37	57.8%	29	4	4	11%	0	37	6,964.92	257,702.00		257,702.00	50.2%
80	400	Manager's Office	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00	1	0.00	0.0%
08	4	General Government	(Sub-Loc)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	700	Patrol	(Dept)	7	10.9%	4	0	3	43%	0	7	8,533.91	59,737.37		59,737.37	11.6%
08	701	Investigations	(Dept)	1	1.6%	0	0	1	100%	0	1	80,561.35	80,561.35		80,561.35	15.7%
80	703	Tactical	(Dept)	2	3.1%	2	0	0	0%	0	2	953.81	1,907.61		1,907.61	0.4%
80	704	Traffic	(Dept)	1	1.6%	0	1	0	0%	0	1	8,049.19	8,049.19		8,049.19	1.6%
80	705	Canine	(Dept)	1	1.6%	1	0	0	0%	0	1	5,940.13	5,940.13		5,940.13	1.2%
80	7	Police	(Sub-Loc)	12	18.8%	7	1	4	33%	0	12	13,016.30	156,195.65		156,195.65	30.4%
80	800	Streets	(Dept)	5	7.8%	4	1	0	0%	0	5	661.38	3,306.90		3,306.90	0.6%
80	801	Water & Sewer	(Dept)	5	7.8%	4	1	0	0%	0	5	410.40	2,052.00		2,052.00	0.4%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1998 Through: 04/30/2020

Page 7 05/04/2020

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
08	804	Forestry	(Dept)	2	3.1%	1	0	1	50%	0	2	46,969.21	93,938.41		93,938.41	18.3%
80	8	Public Works	(Sub-Loc)	12	18.8%	9	2	1	8%	0	12	8,274.78	99,297.31		99,297.31	19.3%
80	01	Village of Hoffman Estates	(Loc)	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
		Totals for 200	8 Claims:	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09	300	Administration	(Dept)	2	3.8%	1	1	0	0%	0	2	7,601.49	15,202.97		15,202.97	2.2%
09	301	Fire Suppression	(Dept)	14	26.4%	11	3	0	0%	0	14	4,642.64	64,996.99		64,996.99	9.3%
09	303	Emergency Medical Service	(Dept)	20	37.7%	13	4	3	15%	0	20	17,948.22	358,964.35		358,964.35	51.1%
09	3	Fire	(Sub-Loc)	36	67.9%	25	8	3	8%	0	36	12,199.01	439,164.31		439,164.31	62.6%
09	600	Administration	(Dept)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	6	Human Resources Manage	(Sub-Loc)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	700	Patrol	(Dept)	8	15.1%	2	2	4	50%	0	8	18,574.08	148,592.67		148,592.67	21.2%
09	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	2,457.38	2,457.38		2,457.38	0.4%
09	707	Records	(Dept)	1	1.9%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
09	7	Police	(Sub-Loc)	10	18.9%	4	2	4	40%	0	10	15,105.01	151,050.05		151,050.05	21.5%
09	800	Streets	(Dept)	1	1.9%	0	0	1	100%	0	1	85,580.51	85,580.51		85,580.51	12.2%
09	801	Water & Sewer	(Dept)	2	3.8%	2	0	0	0%	0	2	592.65	1,185.30		1,185.30	0.2%
09	803	Equipment & Supply	(Dept)	1	1.9%	0	1	0	0%	0	1	4,634.90	4,634.90		4,634.90	0.7%
09	804	Forestry	(Dept)	2	3.8%	2	0	0	0%	0	2	551.70	1,103.40		1,103.40	0.2%
09	8	Public Works	(Sub-Loc)	6	11.3%	4	1	1	17%	0	6	15,417.35	92,504.11		92,504.11	13.2%
09	01	Village of Hoffman Estates	(Loc)	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
		Totals for 200	9 Claims:	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
10	200	Accounting	(Dept)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	2	Finance	(Sub-Loc)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	250	PPO Payments	(Dept)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	25	PPO Payments	(Sub-Loc)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	301	Fire Suppression	(Dept)	8	19.0%	3	5	0	0%	0	8	3,252.66	26,021.31		26,021.31	4.6%
10	303	Emergency Medical Service	(Dept)	8	19.0%	4	1	3	38%	0	8	22,624.71	180,997.64		180,997.64	31.9%
10	3	Fire	(Sub-Loc)	16	38.1%	7	6	3	19%	0	16	12,938.68	207,018.95		207,018.95	36.4%
10	700	Patrol	(Dept)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.7%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 8 05/04/2020

Year	Code	Description	(Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
10	7	Police	(Sub-Loc)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.7%
10	800	Streets	(Dept)	3	7.1%	2	1	0	0%	0	3	251.71	755.12		755.12	0.1%
10	801	Water & Sewer	(Dept)	3	7.1%	3	0	0	0%	0	3	2,370.53	7,111.59		7,111.59	1.3%
10	802	Building & Grounds	(Dept)	1	2.4%	1	0	0	0%	0	1	541.00	541.00	i e	541.00	0.1%
10	804	Forestry	(Dept)	1	2.4%	0	1	0	0%	0	1	17,684.94	17,684.94		17,684.94	3.1%
10	8	Public Works	(Sub-Loc)	8	19.0%	6	2	0	0%	0	8	3,261.58	26,092.65		26,092.65	4.6%
10	01	Village of Hoffman Estates	(Loc)	42	100.0%	21	13	8	19%	0	42	13,527.26	568,144.90		568,144.90	100.0%
		Totals for 201	0 Claims:	42	100.0%	21	13	8	19%	0	42	13,527.26	568,144.90		568,144.90	100.0%
11	200	Accounting	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00	1	0.00	0.0%
11	2	Finance	(Sub-Loc)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	250	PPO Payments	(Dept)	1	3.2%	1	0	C	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	25	PPO Payments	(Sub-Loc)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	301	Fire Suppression	(Dept)	4	12.9%	2	1	1	25%	0	4	63,247.39	252,989.56		252,989.56	34.7%
11	303	Emergency Medical Service	(Dept)	11	35.5%	9	0	2	18%	0	11	19,510.89	214,619.81	i	214,619.81	29.4%
11	3	Fire	(Sub-Loc)	15	48.4%	11	1	3	20%	0	15	31,173.96	467,609.37	1	467,609.37	64.1%
11	700	Patrol	(Dept)	10	32.3%	6	1	3	30%	0	10	23,145.83	231,458.29		231,458.29	31.7%
11	703	Tactical	(Dept)	1	3.2%	0	1	0	0%	0	1	6,447.68	6,447.68		6,447.68	0.9%
11	7	Police	(Sub-Loc)	11	35.5%	6	2	3	27%	0	11	21,627.82	237,905.97		237,905.97	32.6%
11	801	Water & Sewer	(Dept)	1	3.2%	1	0	0	0%	0	1	489.57	489.57		489.57	0.1%
11	804	Forestry	(Dept)	1	3.2%	1	0	0	0%	0	1	2,769.16	2,769.16		2,769.16	0.4%
11	805	Clerical	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00	1	0.00	0.0%
11	8	Public Works	(Sub-Loc)	3	9.7%	2	1	0	0%	0	3	1,086.24	3,258.73		3,258.73	0.4%
11	01	Village of Hoffman Estates	(Loc)	31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
		Totals for 201	1 Claims:	31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
12	101	Engineering/Transportation	(Dept)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.4%
12	1	Community Development	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13	1	1,556.13	0.4%
12	250	PPO Payments	(Dept)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23	1	49,116.23	14.2%
12	25	PPO Payments	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.2%
12	301	Fire Suppression	(Dept)	12	27.9%	10	1	1	8%	1	11	2,652.76	27,535.13	4,297.99	31,833.12	9.2%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 9 05/04/2020

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
12	303	Emergency Medical Service	(Dept)	8	18.6%	7	0	1	13%	0	8	21,935.16	175,481.26		175,481.26	50.7%
12	3	Fire	(Sub-Loc)	20	46.5%	17	1	2	10%	1	19	10,365.72	203,016.39	4,297.99	207,314.38	59.9%
12	700	Patrol	(Dept)	9	20.9%	6	1	2	22%	0	9	8,148.55	73,336.98		73,336.98	21.2%
12	701	Investigations	(Dept)	2	4.7%	1	1	0	0%	0	2	341.20	682.40		682.40	0.2%
12	704	Traffic	(Dept)	1	2.3%	1	0	0	0%	0	1	4,940.28	4,940.28		4,940.28	1.4%
12	7	Police	(Sub-Loc)	12	27.9%	8	2	2	17%	0	12	6,579.97	78,959.66		78,959.66	22.8%
12	800	Streets	(Dept)	3	7.0%	2	1	0	0%	0	3	296.81	890.43		890.43	0.3%
12	801	Water & Sewer	(Dept)	5	11.6%	4	1	0	0%	0	5	1,614.09	8,070.44		8,070.44	2.3%
12	804	Forestry	(Dept)	1	2.3%	1	0	0	0%	0	1	257.70	257.70		257.70	0.1%
12	8	Public Works	(Sub-Loc)	9	20.9%	7	2	0	0%	0	9	1,024.29	9,218.57		9,218.57	2.7%
12	01	Village of Hoffman Estates	(Loc)	43	100.0%	34	5	4	9%	1	42	8,050.35	341,866.98	4,297.99	346,164.97	100.0%
		Totals for 201	2 Claims:	43	100.0%	34	5	4	9%	1	42	8,050.35	341,866.98	4,297.99	346,164.97	100.0%
13	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	200	Accounting	(Dept)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	2	Finance	(Sub-Loc)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	301	Fire Suppression	(Dept)	8	20.5%	6	2	0	0%	0	8	3,862.32	30,898.53		30,898.53	6.8%
13	303	Emergency Medical Service	(Dept)	6	15.4%	3	1	2	33%	0	6	35,673.45	214,040.72		214,040.72	46.9%
13	3	Fire	(Sub-Loc)	14	35.9%	9	3	2	14%	0	14	17,495.66	244,939.25		244,939.25	53.6%
13	700	Patrol	(Dept)	12	30.8%	4	2	6	50%	1	11	15,021.36	169,347.41	10,908.89	180,256.30	39.5%
13	701	Investigations	(Dept)	1	2.6%	1	0	0	0%	0	1	1,134.37	1,134.37		1,134.37	0.2%
13	7	Police	(Sub-Loc)	13	33.3%	5	2	6	46%	1	12	13,953.13	170,481.78	10,908.89	181,390.67	39.7%
13	801	Water & Sewer	(Dept)	9	23.1%	8	1	0	0%	0	9	3,217.94	28,961.44		28,961.44	6.3%
13	804	Forestry	(Dept)	1	2.6%	1	0	0	0%	0	1	471.75	471.75		471.75	0.1%
13	8	Public Works	(Sub-Loc)	10	25.6%	9	1	0	0%	0	10	2,943.32	29,433.19		29,433.19	6.4%
13	01	Village of Hoffman Estates	(Loc)	39	100.0%	24	7	8	21%	1	38	11,707.36	445,677.96	10,908.89	456,586.85	100.0%
		Totals for 201	3 Claims:	39	100.0%	24	7	8	21%	1	38	11,707.36	445,677.96	10,908.89	456,586.85	100.0%
14	100	Code Enforcement	(Dept)	1	2.0%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
14	102	Planning	(Dept)	1	2.0%	1	0	0	0%	0	1	642.39	642.39		642.39	0.1%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 10 05/04/2020

Year	Code	Description	(Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
14	1	Community Development	(Sub-Loc)	2	4.1%	1	1	0	0%	0	2	321.20	642.39		642.39	0.1%
14	301	Fire Suppression	(Dept)	12	24.5%	9	0	3	25%	1	11	37,350.40	356,141.83	92,062.95	448,204.78	63.1%
14	303	Emergency Medical Service	(Dept)	6	12.2%	3	1	2	33%	0	6	9,013.74	54,082.42		54,082.42	7.6%
14	3	Fire	(Sub-Loc)	18	36.7%	12	1	5	28%	1	17	27,904.84	410,224.25	92,062.95	502,287.20	70.7%
14	401	Cable TV	(Dept)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	4	General Government	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	600	Administration	(Dept)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	6	Human Resources Manage	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	700	Patrol	(Dept)	16	32.7%	12	3	1	6%	0	16	12,041.83	192,669.28		192,669.28	27.1%
14	701	Investigations	(Dept)	1	2.0%	0	1	0	0%	0	1	213.50	213.50		213.50	0.0%
14	704	Traffic	(Dept)	1	2.0%	1	0	0	0%	0	1	1,148.28	1,148.28		1,148.28	0.2%
14	7	Police	(Sub-Loc)	18	36.7%	13	4	1	6%	0	18	10,779.50	194,031.06		194,031.06	27.3%
14	800	Streets	(Dept)	1	2.0%	1	0	0	0%	0	1	972.94	972.94		972.94	0.1%
14	801	Water & Sewer	(Dept)	5	10.2%	3	2	0	0%	0	5	1,205.25	6,026.24		6,026.24	0.8%
14	804	Forestry	(Dept)	3	6.1%	3	0	0	0%	0	3	1,103.67	3,311.00		3,311.00	0.5%
14	8	Public Works	(Sub-Loc)	9	18.4%	7	2	0	0%	0	9	1,145.58	10,310.18		10,310.18	1.5%
14	01	Village of Hoffman Estates	(Loc)	49	100.0%	35	8	6	12%	1	48	14,493.98	618,141.92	92,062.95	710,204.87	100.0%
		Totals for 201	4 Claims:	49	100.0%	35	8	6	12%	1	48	14,493.98	618,141.92	92,062.95	710,204.87	100.0%
15	100	Code Enforcement	(Dept)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	1	Community Development	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	301	Fire Suppression	(Dept)	9	31.0%	5	1	3	33%	0	9	29,860.63	268,745.66		268,745.66	64.7%
15	303	Emergency Medical Service	(Dept)	6	20.7%	4	0	2	33%	0	6	12,038.88	72,233.27		72,233.27	17.4%
15	3	Fire	(Sub-Loc)	15	51.7%	9	1	5	33%	0	15	22,731.93	340,978.93		340,978.93	82.1%
15	505	Immunization	(Dept)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	5	Health & Human Services	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	700	Patrol	(Dept)	7	24.1%	6	0	1	14%	0	7	9,232.10	64,624.67		64,624.67	15.6%
15	701	Investigations	(Dept)	1	3.4%	0	1	0	0%	0	1	913.00	913.00		913.00	0.2%
15	7	Police	(Sub-Loc)	8	27.6%	6	1	1	13%	0	8	8,192.21	65,537.67		65,537.67	15.8%
15	800	Streets	(Dept)	1	3.4%	1	0	0	0%	0	1	184.04	184.04		184.04	0.0%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1998 Through: 04/30/2020

Year	Code	Description	(Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
15	801	Water & Sewer	(Dept)	1	3.4%	1	0	0	0%	0	1	582.07	582.07		582.07	0.1%
15	802	Building & Grounds	(Dept)	1	3.4%	1	0	0	0%	0	1	361.60	361.60		361.60	0.1%
15	804	Forestry	(Dept)	1	3.4%	1	0	0	0%	0	1	6,160.47	6,160.47		6,160.47	1.5%
15	8	Public Works	(Sub-Loc)	4	13.8%	4	0	0	0%	0	4	1,822.05	7,288.18		7,288.18	1.8%
15	01	Village of Hoffman Estates	(Loc)	29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
		Totals for 201	5 Claims:	29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
16	301	Fire Suppression	(Dept)	3	8.1%	2	1	0	0%	0	3	466.15	1,398.44		1,398.44	0.2%
16	303	Emergency Medical Service	(Dept)	4	10.8%	2	0	2	50%	1	3	46,943.39	172,661.13	15,112.44	187,773.57	24.1%
16	3	Fire	(Sub-Loc)	7	18.9%	4	1	2	29%	1	6	27,024.57	174,059.57	15,112.44	189,172.01	24.3%
16	700	Patrol	(Dept)	16	43.2%	13	1	2	13%	0	16	33,242.87	531,885.85		531,885.85	68.3%
16	701	Investigations	(Dept)	1	2.7%	1	0	0	0%	0	1	7,112.66	7,112.66		7,112.66	0.9%
16	703	Tactical	(Dept)	1	2.7%	1	0	0	0%	0	1	140.43	140.43		140.43	0.0%
16	7	Police	(Sub-Loc)	18	48.6%	15	1	2	11%	0	18	29,952.16	539,138.94		539,138.94	69.2%
16	800	Streets	(Dept)	1	2.7%	1	0	0	0%	0	1	329.95	329.95		329.95	0.0%
16	801	Water & Sewer	(Dept)	4	10.8%	3	1	0	0%	0	4	4,394.90	17,579.60		17,579.60	2.3%
16	803	Equipment & Supply	(Dept)	3	8.1%	2	1	0	0%	0	3	7,918.56	23,755.68		23,755.68	3.0%
16	804	Forestry	(Dept)	3	8.1%	3	0	0	0%	0	3	2,216.74	6,650.22		6,650.22	0.9%
16	8	Public Works	(Sub-Loc)	11	29.7%	9	2	0	0%	0	11	4,392.31	48,315.45		48,315.45	6.2%
16	9	Information Systems	(Sub-Loc)	1	2.7%	1	0	0	0%	0	1	2,371.46	2,371.46		2,371.46	0.3%
16	01	Village of Hoffman Estates	(Loc)	37	100.0%	29	4	4	11%	1	36	21,054.00	763,885.42	15,112.44	778,997.86	100.0%
		Totals for 201	6 Claims:	37	100.0%	29	4	4	11%	1	36	21,054.00	763,885.42	15,112.44	778,997.86	100.0%
17	301	Fire Suppression	(Dept)	1	5.6%	0	0	1	100%	1	0	115,518.00	22,938.00	92,580.00	115,518.00	27.7%
17	303	Emergency Medical Service	(Dept)	5	27.8%	3	0	2	40%	1	4	58,784.81	233,341.92	60,582.11	293,924.03	70.4%
17	3	Fire	(Sub-Loc)	6	33.3%	3	0	3	50%	2	4	68,240.34	256,279.92	153,162.11	409,442.03	98.1%
17	700	Patrol	(Dept)	5	27.8%	5	0	0	0%	0	5	757.36	3,786.80		3,786.80	0.9%
17	701	Investigations	(Dept)	1	5.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
17	703	Tactical	(Dept)	1	5.6%	1	0	0	0%	0	1	1,114.58	1,114.58		1,114.58	0.3%
17	7	Police	(Sub-Loc)	7	38.9%	7	0	0	0%	0	7	700.20	4,901.38		4,901.38	1.2%
17	800	Streets	(Dept)	1	5.6%	1	0	0	0%	0	1	2,186.65	2,186.65		2,186.65	0.5%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 12 05/04/2020

	0-4-			Claim	% of	Med			% of	_		Avg Cost			Total	% Of
	Code	Description		Cnt	Total	Only	Comp	Legi	Lgl	Open	Clsd	Claim	Paid	Outstanding	Incurred	Total
17	804	Forestry	(Dept)	4	22.2%	4	0	0	0%	0	4	246.90	987.59		987.59	0.2%
17	8	Public Works	(Sub-Loc)	5	27.8%	5	0	0	0%	0	5	634.85	3,174.24		3,174.24	0.8%
17	01	Village of Hoffman Estates	(Loc)	18	100.0%	15	0	3	17%	2	16	23,195.43	264,355.54	153,162.11	417,517.65	100.0%
		Totals for 201	7 Claims:	18	100.0%	15	0	3	17%	2	16	23,195.43	264,355.54	153,162.11	417,517.65	100.0%
18	100	Code Enforcement	(Dept)	1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	1	Community Development	(Sub-Loc)) 1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	301	Fire Suppression	(Dept)	8	23.5%	4	3	1	13%	0	8	6,056.13	48,449.03		48,449.03	13.6%
18	303	Emergency Medical Service	(Dept)	5	14.7%	3	0	2	40%	2	3	25,304.55	53,437.82	73,084.93	126,522.75	35.6%
18	3	Fire	(Sub-Loc)	13	38.2%	7	3	3	23%	2	11	13,459.37	101,886.85	73,084.93	174,971.78	49.2%
18	700	Patrol	(Dept)	14	41.2%	11	1	2	14%	2	12	12,498.90	141,784.90	33,199.76	174,984.66	49.2%
18	7	Police	(Sub-Loc)	14	41.2%	11	1	2	14%	2	12	12,498.90	141,784.90	33,199.76	174,984.66	49.2%
18	800	Streets	(Dept)	2	5.9%	2	0	0	0%	0	2	375.71	751.41		751.41	0.2%
18	801	Water & Sewer	(Dept)	1	2.9%	1	0	0	0%	0	1	618.53	618.53		618.53	0.2%
18	802	Building & Grounds	(Dept)	1	2.9%	1	0	0	0%	0	1	1,855.66	1,855.66		1,855.66	0.5%
18	804	Forestry	(Dept)	1	2.9%	1	0	0	0%	0	1	1,179.47	1,179.47		1,179.47	0.3%
18	805	Clerical	(Dept)	1	2.9%	0	1	0	0%	0	1	727.84	727.84		727.84	0.2%
18	8	Public Works	(Sub-Loc)	6	17.6%	5	1	0	0%	0	6	855.49	5,132.91		5,132.91	1.4%
18	01	Village of Hoffman Estates	(Loc)	34	100.0%	23	6	5	15%	4	30	10,461.62	249,410.50	106,284.69	355,695.19	100.0%
		Totals for 201	8 Claims:	34	100.0%	23	6	5	15%	4	30	10,461.62	249,410.50	106,284.69	355,695.19	100.0%
19	301	Fire Suppression	(Dept)	12	42.9%	8	2	2	17%	5	7	22,568.62	109,439.19	161,384.26	270,823.45	52.4%
19	303	Emergency Medical Service	(Dept)	4	14.3%	3	1	0	0%	1	3	17,780.43	18,954.82	52,166.90	71,121.72	13.8%
19	3	Fire	(Sub-Loc)	16	57.1%	11	3	2	13%	6	10	21,371.57	128,394.01	213,551.16	341,945.17	66.2%
19	700	Patrol	(Dept)	12	42.9%	8	2	2	17%	2	10	14,571.63	146,537.64	28,321.94	174,859.58	33.8%
19	7	Police	(Sub-Loc)	12	42.9%	8	2	2	17%	2	10	14,571.63	146,537.64	28,321.94	174,859.58	33.8%
19	01	Village of Hoffman Estates	(Loc)	28	100.0%	19	5	4	14%	8	20	18,457.31	274,931.65	241,873.10	516,804.75	100.0%
		Totals for 201	9 Claims:	28	100.0%	19	5	4	14%	8	20	18,457.31	274,931.65	241,873.10	516,804.75	100.0%
20	100	Code Enforcement	(Dept)	1	14.3%	1	0	0	0%	1	0	0.00	0.00		0.00	0.0%
20	1	Community Development	(Sub-Loc)	1	14.3%	1	0	0	0%	1	0	0.00	0.00		0.00	0.0%
20	301	Fire Suppression	(Dept)	2	28.6%	2	0	0	0%	1	1	309.22	618.44		618.44	1.4%

EMPLOYER'S CLAIM SERVICE, INC. POLICY YEAR (12/31 - 12/30) CUMULATIVE CLAIM SUMMARY From: 12/31/1996 Through: 04/30/2020

Page 13 05/04/2020

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim		Outstanding	Total Incurred	% Of Total
20	303	Emergency Medical Service	(Dept)	1	14.3%	1	0	0	0%	1	0	0.00	0.00		0.00	0.0%
20	3	Fire	(Sub-Loc) 3	42.9%	3	0	0	0%	2	1	206.15	618.44		618.44	1.4%
20	700	Patrol	(Dept)	2	28.6%	1	1	0	0%	1	1	4,243.18	1,723.56	6,762.79	8,486.35	19.2%
20	7	Police	(Sub-Loc) 2	28.6%	1	1	0	0%	1	1	4,243.18	1,723.56	6,762.79	8,486.35	19.2%
20	803	Equipment & Supply	(Dept)	1	14.3%	0	0	1	100%	1	0	34,988.84	21,642.13	13,346.71	34,988.84	79.4%
20	8	Public Works	(Sub-Loc) 1	14.3%	0	0	1	100%	1	0	34,988.84	21,642.13	13,346.71	34,988.84	79.4%
20	01	Village of Hoffman Estates	(Loc)	7	100.0%	5	1	1	14%	5	2	6,299.09	23,984.13	20,109.50	44,093.63	100.0%
		Totals for 202	0 Claims:	7	100.0%	5	1	1	14%	5	2	6,299.09	23,984.13	20,109.50	44,093.63	100.0%
	250	Village of Hoffman Estates			874	582	143	149		24	850	14,434.32	11,897,699,40	717,897.49	12,615,596.89	

Open Medical: 4 Open Comp: 4 Open Legal: 16

Memo

TO: GAP Committee

FROM: Jennifer Djordjevic, Director of Operations/Outreach – Office of the Mayor and Board

RE: Community Engagement Report

PERIOD: March 12 – May 11

General administration: The Mayor's office regularly receives invitations to events, mail or email correspondence regarding a variety of issues, responses which need to be coordinated with Mr. Norris and department heads, and requests for legislative response depending on the issue. The Office also receives phone, email and written requests to meet with officials and staff on various projects or other issues; meetings which are organized through me. These are on-going functions. I typically attend meetings that involve community organizations or other areas of similar interest.

PARTNERSHIPS

COVID-19 related:

- Coordinating weekly calls with Governor Pritzker's office (changes are made weekly to call-in information)
- Listening in on weekly calls with the State as needed.
- · Assisting with meetings as needed on weekly basis.

Community Organizations:

- Coordinated children's book readings with Mayor McLeod filming on 4/29 readings are available via YouTube.
- Provided Schaumburg Township Food Pantry with 150 Census bags.
- Working with Trustee Pilafas to host a virtual meeting with HEC partners.

Administrative, Travel and Legislative issues:

- Attended and took committee minutes— 4/27 and 5/4
- Processed expenses for March/April credit card statements
- Contacted Federal legislators regarding (Fiscal Pain Tracker / COVID-19 Advocacy) on behalf of the Mayor

ON-GOING INITIATIVES

Census Activities:

- Created a handout for restaurants to provide to customers to encourage participation in the Census.
- Updated financials and other materials for Cook County and Mayors Caucus grants as needed.
- Ordered 4,800 face masks through the USCM and initiative Masks for Mayors (\$0 cost to the Village.)

Women's Suffrage Celebration:

- Working with Trustee Karen Mills and Mayor McLeod to support this initiative
 - o PW looking into plantings and signage for the spring / plans to be approved

WRITTEN COMMUNICATIONS

- Wrote Mayor's columns for April / May Citizen
- Maintaining consistent social media updates and sharing posts to three groups (Everything Hoffman Estates, Winston Knolls, North Hoffman Estates Neighbors).

Proclamations presented: 4/20 and 5/4

Child Abuse Prevention Month	April
National Autism Awareness Month	April
Earth Day	April 22, 2019
Arbor Day	April 26, 2019
Small Business Week	April 29 - May 5
Mental Health Awareness Month	May
National Nurses Month	May
Public Service Awareness Week	May 3 - 9
Municipal Clerks Week	May 3-9
National Economic Development Week	May 4-9

Meetings:

Coordinated several calendar items across departments as needed.

Jennifer Djordjevic

Dir. Of Operations and Outreach / Office of the Mayor and Board

