This meeting is being held via telephonic attendance.

AGENDA GENERAL ADMINISTRATION & PERSONNEL COMMITTEE VILLAGE OF HOFFMAN ESTATES April 13, 2020

7:00 p.m. – Board Room

Members: Karen Arnet, Chairman

Karen Mills, Vice-Chairman

Gary Stanton, Trustee
Anna Newell, Trustee
Gary Pilafas, Trustee
Michael Gaeta, Trustee
Mayor William McLeod

- I. Roll Call
- II. Approval of Minutes March 16, & April 6, 2020

NEW BUSINESS

REPORTS (INFORMATION ONLY)

- 1. Cable TV Monthly Report.
- 2. Human Resources Management Monthly Report.
- 3. Legislative Operations & Outreach Monthly Report. (Deferral requested)
- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

GENERAL ADMINISTRATION & PERSONNEL COMMITTEE MEETING MINUTES

March 16, 2020

I. Voice

Members in Attendance:

Karen Arnet, Chairperson Karen Mills, Vice Chairman

Gary Stanton, Trustee via Electronic Attendance

Anna Newell, Trustee Gary Pilafas, Trustee Michael Gaeta, Trustee Mayor William D. McLeod

Management Team Members

in Attendance:

James Norris, Village Manager

Dan O'Malley, Deputy Village Manager Arthur Janura, Corporation Counsel Peter Gugliotta, Director of Dev. Services Rachel Musiala, Director of Finance

Rachei Musiaia, Director of Fina

Bev Romanoff, Village Clerk

Patti Cross, Asst. Corporation Counsel Suzanne Ostrovsky, Asst. to the Village Mgr.

The General Administration & Personnel Committee meeting was called to order at 7:03 pm.

II. Approval of Minutes

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to approve the General Administration & Personnel Committee meeting minutes of February 10, 2020. Voice vote taken. All ayes. Motion carried.

NEW BUSINESS

1. Discussion regarding Legislative Update.

An item summary sheet from Matt Galloway was presented to Committee.

Jim Norris addressed the Committee and reported that lawmakers have introduced over 3,000 new pieces of legislation which are being reviewed at this time.

2. Request approval:

- a) of an Ordinance authorizing the reinstatement of the Municipal Load Aggregation Program or a 100% Renewable Energy Program; and
- b) to waive bidding and authorize the solicitation of bids and allow the Village Manager to enter into a contract with a third party supplier.

An item summary sheet from Dan O'Malley and Suzanne Ostrovsky was presented to Committee.

Suzanne Ostrovsky and Dan O'Malley addressed the Committee and reported that the Village enacted the initial electric aggregation program in 2012 and the program continued to generate cost savings for residents through mid-2017. Cost savings have not been experienced from recent municipal aggregation bids for electric supply.

The 100% Renewable Aggregation Program offers 100% renewably energy and is seamless for electric customers who will receive their bill from ComEd and pay the same ComEd default rate. The only expense associates with this program would be staff time necessary to manage the program. There is no savings or expense to residents or businesses with this program.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to approve an ordinance authorizing the reinstatement of the Municipal Load Aggregation Program or a 100% Renewable Energy Program; and waive bidding and authorize the solicitation of bids and allow the Village Manager to enter into a contract with a third party supplier. Voice vote taken. All ayes. Motion carried.

3. Request approval to enter into an agreement with Northern Illinois Municipal Electric Collaborative (NIMEC) for consulting services regarding the Municipal Electric Aggregation Program.

An item summary sheet from Dan O'Malley and Suzanne Ostrovsky was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to enter into an agreement with Northern Illinois Municipal Electric Collaborative (NIMEC) for consulting services regarding the Municipal Electric Aggregation Program. Voice vote taken. All ayes. Motion carried.

4. Request approval of an ordinance authorizing the sale of personal property owned by the Village of Hoffman Estates.

An item summary sheet from Matthew Galloway was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to approve an ordinance authorizing the sale of personal property owned by the Village of Hoffman Estates. Voice vote taken. All ayes. Motion carried.

5. Request approval of a resolution increasing the number of members on the Celtic Fest Commission from nine (9) to eleven (11) members.

An item summary sheet from Jim Norris was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to approve a resolution increasing the number of members on the Celtic Fest Commission from nine (9) to eleven (11) members. Voice vote taken. All ayes. Motion carried.

REPORTS (INFORMATION ONLY)

1. Cable TV Monthly Report

The Cable TV Monthly Report was received and filed.

2. Human Resources Management Monthly Report.

The Human Resources Management Monthly Report was received and filed.

3. Legislative Operations and Outreach Monthly Report

The Legislative Operations and Outreach Monthly Report was received and filed.

- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to adjourn the meeting at 7:16 p.m. Voice vote taken. All ayes. Motion carried.

Minutes submitted by:		:
Debbie Schoop, Executive Assistant	Date	

SPECIAL GENERAL ADMINISTRATION & PERSONNEL COMMITTEE MEETING MINUTES

April 6, 2020

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Members in Attendance: Karen Arnet, Chair, (Electronic Attendance)

Karen Mills, Vice Chair (Electronic Attendance)

Gary Stanton, Trustee

Anna Newell, Trustee (Electronic Attendance) Gary Pilafas, Trustee (Electronic Attendance

Michael Gaeta, Trustee Mayor William D. McLeod

Management Team Members

in Attendance:

James Norris, Village Manager

Dan O'Malley, Deputy Village Manager Patti Cross, Asst. Corporation Counsel

Fred Besenhoffer, Director of IS Joe Nebel, Director of Public Works

Bev Romanoff, Village Clerk

Monica Saavedra, Director of HHS Ric Signorella, CATV Coordinator

Suzanne Ostrovsky, Asst. to the Village Mgr.

The General Administration & Personnel Committee meeting was called to order at 7:20 pm.

NEW BUSINESS

1. Request approval of a policy implementing the Families First Coronavirus Response Act (FFCRA)/COVID-19 Plus policy for the Village of Hoffman Estates.

An item summary sheet from Jim Norris was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Stanton, to approve a policy implementing the Families First Coronavirus Response Act (FFCRA)/COVID-19 Plus policy for the Village of Hoffman Estates. Roll call vote taken. All ayes. Motion carried.

II. Adjournment

Motion by Trustee Gaeta, seconded b	Trustee Stanton	to adjourn t	he meeting at	7:25 p.m.	Rol
call vote taken. All ayes. Motion carri	d.				

Minutes submitted by:		
Debbie Schoop, Executive Assistant	Date	

VILLAGE OF HOFFMAN ESTATES

Memo

To: Jim Norris

From: Ric Signorella

Regarding: Cable TV Report

Date: April 1, 2020

Citizen Segments

This month the Citizen covers: 2020 Census Video, Bell Works Project, Windy City Bulls Promotional Video, COVID-19 PSA and Mayor McLeod Birthday wishes to a young resident.

Citizen Segments and Programs in development:

Celtic Fest

Wellness Fair Promotional Video

Schaumburg Orchestra Concerto Concert

Abraham Lincoln Program for Hoffman Estates Arts Commission

State of the Village Address Presentation at Sears Centre Arena

Mayor gives his public address at the Sears Centre Arena.

Schaumburg High School High String Showcase & D211/54 Choral Festival Concerts

Are now airing.

Hoffman Estates High School Orchestra Concert

This concert is now airing.

Health & Wellness for a Lifetime by Dr. George Zahrebelski

Covers a preventative health philosophy towards individualizing strategies helping his patients maintain health and manage weight naturally using cutting-edge scientific nutritional and lifestyle approaches is now airing.

The Making of Gone with the Wind

This illustrated talk by historian Leslie Goddard, Ph.D., reviews the story of how Gone With the Wind was made is now airing.

Valentines' Day Vocal Artist Entertainer Music Video

Singer performing artist and entertainer is now airing.

D211 Student-Produced Programs

HETV is now airing D211 student-produced programs.

Sports & Concerts

HETV is rebroadcasting high school sports, high school concerts and summer sounds on the green.

Complaints/Inquiries

There was one new complaint from a resident Comcast daily outages, there is one inquiry outstanding.

HUMAN RESOURCES MANAGEMENT DEPARTMENT

Monthly Report

March 2020

Staffing Activity

New Starts: 3 - Clinic Nurse (3)

Separations: 2 – Public Works Winter Seasonal (2)

Transfers: 0

Retirees: 2 – Fire Lieutenant

Deputy Fire Chief

Promotions: 1 – Maintenance I to Maintenance II

Reclassifications: 4 – EMA Volunteer to EMA Auxiliary

Change in Status: 0

Staffing: Full Time Employees 338 budgeted 326 current
Part Time Employees 68 budgeted 75 current
Temporary Employees 0 budgeted 1 current
Seasonal Employees 21 budgeted 0 current

Paid Interns 6 budgeted 3 current

Month & Year-to-Date Activity:

0 Seasonal with 02 for year

1 Promotions with 08 for year 2 Separations with 06 for year 2 Retirements with 06 for year

0 Transfer with 0 for year

Recruitment Activity

Crossing Guard - Police Dept. (2)

The positions were posted on the Village website and broadcast email, social media, and ground level signs were posted at open crossings. The Traffic Sergeant has contacted the District Superintendent to advertise the openings with the schools. Applications are forwarded to the Traffic Sergeant for review. As schools are currently closed, these recruitments have been temporarily suspended.

Maintenance III Electrician - Public Works

The position was posted internally and externally, including on the AWWA website. No internal applications were received. Applications were reviewed by the interview team as they were received. Five candidates were selected for interview. Three candidates responded and were interviewed on 03/19/2020. An offer was made to one candidate and we are awaiting his response.

Summer Seasonal - Public Works

The position was posted on the Village website, social media, Indeed job board, Village broadcast email and on LinkedIn. Applications are being reviewed by the Assistant Director as they are received. So far, one phone interview has been scheduled and more are in the works for early April.

Director of Planning and Transportation – Development Services Dept.

The position was posted on the Village website, social media, Indeed job board, Village broadcast email, LinkedIn, APA-IL, ILCMA, GovHR, and ITE websites. Applications were reviewed by the interview team. Five candidates were chosen to participate in the interview process. A writing sample was required to be completed by 03/27/2020. First interviews will be held via video conferencing from 03/31/2020 – 04/02/2020.

Administrative Assistant - Public Works

The position was posted internally and externally. Applications were reviewed by the interview team as they were received. Due to the urgent need for administrative support in the department, an offer of promotion was made to part-time support person in the department. She accepted and will be promoted to full-time Administrative Assistant on 04/01/2020.

Summer Civil Engineering Intern (3) – Dev. Services Dept. The position was posted on the Village website, social media, Indeed job board, Village broadcast email, LinkedIn, Handshake

college recruiting site (25+ schools) and 10 individual college recruiting sites. Applications were forwarded to the interview team

for review as they were received. Eight candidates were chosen to interview the week of January 6th. Offers were made to 3 candidates. They accepted and have successfully completed the pre-employment screening process. All three are expected to start in May.

IS Specialist - IS Dept.

The position was posted on 01/10/2020 with Indeed job board, GovHR, Village website and social media. Applications are being forwarded to the interview team as they are received. This recruitment was put on indefinite hold at the request of the IS Director.

Clinic Nurse Pool - Health & Human Services

The position was posted with a private invitation to the nursing staff from the former St. Alexius Community Nursing program. Applications are being forwarded to the Nursing Supervisor as they are received. Three nurses started in March and a fourth nurse is scheduled to start in June.

Development Services Technician – Development Services The position was posted on the Village website, social media, Indeed job board, Village broadcast email and LinkedIn. Applications are being reviewed by the interview team.

Labor/Management Relations

Contract Status:

Police (Metropolitan Alliance of Police - MAP Chapter 96) – Contract (Jan. 1, 2019 - December 31, 2021).

Fire (International Association of Firefighters - Local 2061) – Contract (January 1, 2012 – December 31, 2020).

Public Works (International Brotherhood of Teamsters, Local 700) Contract (Jan. 1, 2020 – Dec. 31, 2025).

Police Sergeants (Metropolitan Alliance of Police – MAP-97) Contract (Jan. 1, 2020 – December 31, 2022).

Grievances

N/A

Personnel/Benefits/Employee Services

 As staff liaison to the Cultural Awareness Commission, the Director of HRM attended the monthly meeting.

- As staff liaison to the Celtic Fest Commission, the Director of HRM attended the monthly meeting.
- The Director of HRM participated in Management Team meetings.
- The Director of HRM and the Assistant to the HRM Director attended Illinois Public Employer Labor Relations Association Employment Law Seminar.
- The Director of HRM attended ICS Training.
- The Assistant to the HRM Director participated in the Wellness Committee meeting.
- HRM staff continued work on the employee Onboarding Program.
- HRM staff completed the Dependent Eligibility Verification project.
- HRM staff worked on various policies and issues related to COVID-19.

Risk Management/Safety/Loss Control

- The Risk Manager spent a high percentage of time working on issues related to COVID-19.
- Continued to facilitate the proper handling of all open workers' compensation claims.
- Conducted a mandatory random Federal Department of Transportation drug and alcohol test. There was no positive result.
- Conducted meetings with staff related to high exposure workers' compensation claims.
- Met with staff to discuss policies and practices related to the new Illinois Marijuana legislation.
- Met with staff to discuss HRM training offerings for 2020 and beyond.
- Coordinated the administration of several litigated liability claims being handled by the Village's third partly claims administrator.
- Continued to provide consultation related to risk management issues related to the Sears Centre.
- Provided written updates to appropriate management staff related to the status of several open workers' compensation claims.

Patrick J. Seger
Director of Human Resources Management

HUMAN RESOURCES MANAGEMENT MONTHLY STAFFING REPORT **MARCH 2020**

RECRUITMENTS

POSITION TITLE:

Crossing Guard (2 opening – Lakeview & Hoffman High)

DEPARTMENT:

Police Dept.

DATE POSTED: AD DEADLINE: 01/21/2019 until filled

APPLICATIONS REC'D:

3 applications received in January

STATUS:

The positions were posted on the Village website and broadcast email, social media, and ground level signs were posted at open crossings. The Traffic Sergeant has contacted the District Superintendent to

advertise the openings with the schools. Applications

forwarded to the Traffic Sergeant for review. As schools are currently

closed, these recruitments have been temporarily suspended.

POSITION TITLE:

Summer Civil Engineering Interns (3)

DEPARTMENT:

Development Services

DATE POSTED:

11/21/2019

AD DEADLINE:

12/31/2019

APPLICATIONS REC'D: 18 applications received

STATUS:

The position was posted on the Village website, social media, Indeed job board, Village broadcast email, LinkedIn, Handshake college recruiting site (25+ schools) and 10 individual college recruiting sites. Applications were forwarded to the interview team for review as they were received. Eight candidates were chosen to interview the week of January 6th. Offers were made to 3 candidates. They accepted and have successfully completed the pre-employment screening process.

All three are expected to start in May.

POSITION TITLE:

IS Specialist

DEPARTMENT:

IS Dept. 01/10/2020

DATE POSTED: AD DEADLINE:

02/03/2020

APPLICATIONS REC'D:

36 application received to date

STATUS:

The position was posted with Indeed job board, GovHR, Village website and social media. Applications are being forwarded to the interview team as they are received. This recruitment was put on

indefinite hold at the request of the IS Director.

POSITION TITLE:

Clinic Nurse Pool (5)

DEPARTMENT:

Health & Human Services

DATE POSTED: AD DEADLINE:

01/01/2020 Until Filled

APPLICATIONS REC'D: 4 application received to date

STATUS:

The position was posted with a private invitation to the nursing staff from the St. Alexius Community Nursing program. Three nurses started in March and a fourth nurse is scheduled to start in June.

POSITION TITLE:

Director of Planning and Transportation

DEPARTMENT:

Development Services

DATE POSTED:

02/10/2020 03/10/2020

AD DEADLINE:

APPLICATIONS REC'D: 12 applications received to date

STATUS:

The position was posted on the Village website, social media, Indeed job board, Village broadcast email, LinkedIn, APA-IL, ILCMA, GovHR, and ITE websites. Applications were reviewed by the interview team. Five candidates were chosen to participate in the interview process. A writing sample was required to be completed by 03/27/2020. First interviews will be held via video conferencing from

03/31/2020 - 04/02/2020.

POSITION TITLE:

Administrative Assistant

DEPARTMENT:

Public Works 03/02/2020

DATE POSTED: AD DEADLINE:

03/22/2020

APPLICATIONS REC'D: 383 applications received

STATUS:

The position was posted internally and externally. Applications were reviewed by the interview team as they were received.

Due to the urgent need for administrative support in the department, an

offer of promotion was made to part-time support person in the department. She accepted and will be promoted to full-time

Administrative Assistant on 04/01/2020.

POSITION TITLE:

Maintenance III Electrician

DEPARTMENT: DATE POSTED:

Public Works 02/10/2020

AD DEADLINE:

02/28/2020

APPLICATIONS REC'D: 9 applications received

STATUS:

The position was posted internally and externally, including on the AWWA website. No internal applications were received. Applications

were reviewed by the interview team as they were received. Five candidates were selected for interview. Three candidates

responded and were interviewed on 03/19/2020. An offer was made to

one candidate and we are awaiting his response.

POSITION TITLE:

PW Summer Seasonal

DEPARTMENT:

Public Works 03/10/2020

DATE POSTED: AD DEADLINE:

04/09/2020

APPLICATIONS REC'D: 12 applications received to date

STATUS:

The position was posted on the Village website, social media, Indeed job board, Village broadcast email and on LinkedIn. Applications are being reviewed by the Assistant Director as they are received. So far, one phone interview has been scheduled and more are in the works for

early April.

POSITION TITLE:

Development Services Technician

DEPARTMENT:

Development Services

DATE POSTED:

03/05/2020 03/26/2020

AD DEADLINE:

APPLICATIONS REC'D: 34 applications received

STATUS:

The position was posted on the Village website, social media, Indeed job board, Village broadcast email and LinkedIn. Applications are

being reviewed by the interview team.

NEW STARTS

POSITION TITLE:

Clinic Nurse Pool (5)

DEPARTMENT:

Health & Human Services

DATE POSTED:

01/01/2020

AD DEADLINE:

Until Filled

APPLICATIONS REC'D: 4 application received to date

STATUS:

The position was posted with a private invitation to the nursing staff from the St. Alexius Community Nursing program. Three nurses started in March and a fourth nurse is scheduled to start in June.

SUMMARY OF EMPLOYMENT ACTIVITY **MARCH 2020**

	Total Number	<u>Position</u>
NI CIAA-	•	
New Starts	3	Clinic Nurse (3)
Separations	2	PW Seasonal (2)
Promotions	1	Maint I to Maint II
Upgrades	0	
Downgrades	0	
Transfers	0	
Retirements	2	Fire Lieutenant
		Deputy Fire Chief
Reclassifications	4	EMA Volunteer to EMA Auxiliary
Status	0	

ANTICIPATED ACTIVITY NEXT MONTH

	Total Number	Position
New Starts	1	DS/PW Intern
Separations	1	Fire Management Analyst
Promotions	1	Admin Staff Asst to Admin Asst
Transfers	0	
Reclassifications	0	i
Change in Status	0	
Retirements	1	PW Admin Assistant
New Positions	0	
Eliminated Positions	s 0	

2020 EMPLOYEE COUNT

	Budgeted	<u>Actual</u>
FULL TIME EMPLOYEES	338	326
PART TIME EMPLOYEES	74	75
TEMPORARY EMPLOYEES	0	1
SEASONAL EMPLOYEES	21	0
INTERNS (PAID)	6	3
TOTAL	439	405

Total Vacancies:

Dir. Of Planning/Transportation
Maint III Electrician
Dev. Services Technician
Administrative Assistant
Police Officer (6)
Firefighter/Paramedic
Fire Lieutenant
Deputy Fire Chief
IS Specialist
Crossing Guard

RECRUITMENT ACTIVITY

	Month	Year To Date
Full Time – Response to Recruitments	433	491
Part Time – Response to Recruitments	0	15
Seasonal Applicants	12	12
Unsolicited Applications/Walk-In	0	0
TOTAL	445	518

HUMAN RESOURCES MANAGEMENT EMPLOYMENT ACTIVITY MARCH 2020

	N	IARCH 2020	
NEW HIRES			
<u>Name</u>	Date of Hire	<u>Position</u>	Replacement for
Joyce Ancona	03/03/2020	Clinic Nurse	NA
Adeline Szafraniec	03/03/2020	Clinic Nurse	NA
Shari Roach	03/10/2020	Clinic Nurse	NA
SEPARATIONS			
Name	Termination Date	Position	Reason
Kevin O'Donnell	03/04/2020	Fire Lieutenant	Retired
Rich Englund	03/20/2020	Deputy Fire Chief	Retired
AJ Howaniec	03/13/2020	Winter Seasonal	End of Season
Alex Walker	03/13/2020	Winter Seasonal	End of Season
PROMOTIONS			
Name	Effective Date	Current Position	New Position
Michael Cahill	03/23/2020	Maintenance I	Maintenance II
TDANGEEDG			i
TRANSFERS	Effective Date	Current Position	New Position
<u>Name</u> N/A	Effective Date	Current Position	New Position
CHANGE IN STAT		C 1 D:4:	NI Daritian
<u>Name</u> N/A	Effective Date	Current Position	New Position
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RECLASSIFICATI			
Name	Effective Date	Current Position	New Position
Joel Koenig	03/13/2020	EMA Volunteer	EMA Auxiliary
Bill Hanson	03/20/2020	EMA Volunteer	EMA Auxiliary
Francisco Carlos JoAnn Larsen	03/20/2020 03/27/2020	EMA Volunteer EMA Volunteer	EMA Auxiliary EMA Auxiliary
JOAIIII Laiseii	03/2//2020	EMA Volunteel	EMA Auxiliary
	SHIPS/ADDITIONAL		_
Name	Effective Date	<u>Position</u>	Reason
Emily Gryna	03/20/2020	Nursing Intern	End of Internship
Julia Gallina	03/20/2020	Nursing Intern	End of Internship

Scott Moens Bryan Traxel

03/05/2020 03/06/2020 Paramedic Intern Paramedic Intern Beginning of Internship Beginning of Internship

ADDITIONAL MONTHLY REPORT INFORMATION MARCH 2020

# Anniversaries	
# Interviews conducted during month	6
# Orientations conducted during month	9

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
97	804	Forestry	(Dept)	1	100.0%	0	0	1	100%	1	0	204,543.20	130,089.38	74,453.82	204,543.20	100.0%
97	8	Public Works	(Sub-Loc)	1	100.0%	0	0	1	100%	1	0	204,543.20	130,089.38	74,453.82	204,543.20	100.0%
97	01	Village of Hoffman Estates	(Loc)	1	100.0%	0	0	1	100%	1	0	204,543.20	130,089.38	74,453.82	204,543.20	100.0%
		Totals for 199	7 Claims:	1	100.0%	0	0	1	100%	1	0	204,543.20	130,089.38	74,453.82	204,543.20	100.0%
00	102	Planning	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	1	Community Development	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	206	Customer Service	(Dept)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	2	Finance	(Sub-Loc)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	250	PPO Payments	(Dept)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	25	PPO Payments	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	300	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	193.50	193.50		193.50	0.1%
00	301	Fire Suppression	(Dept)	12	21.4%	6	3	3	25%	0	12	7,922.89	95,074.64		95,074.64	30.7%
00	303	Emergency Medical Service	(Dept)	7	12.5%	5	1	1	14%	0	7	2,302.35	16,116.43		16,116.43	5.2%
00	3	Fire	(Sub-Loc)	20	35.7%	11	5	4	20%	0	20	5,569.23	111,384.57		111,384.57	36.0%
00	400	Manager's Office	(Dept)	1	1.8%	0	1	0	0%	0	1	4,452.45	4,452.45		4,452.45	1.4%
00	401	Cable TV	(Dept)	1	1.8%	1	0	0	0%	0	1	260.40	260.40		260.40	0.1%
00	402	Boards & Commissions	(Dept)	1	1.8%	1	0	0	0%	0	1	413.43	413.43		413.43	0.1%
00	4	General Government	(Sub-Loc)	3	5.4%	2	1	0	0%	0	3	1,708.76	5,126.28		5,126.28	1.7%
00	600	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	6	Human Resources Manage	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	700	Patrol	(Dept)	16	28.6%	13	1	2	13%	0	16	1,761.71	28,187.36		28,187.36	9.1%
00	704	Traffic	(Dept)	1	1.8%	1	0	0	0%	0	1	1,159.40	1,159.40		1,159.40	0.4%
00	7	Police	(Sub-Loc)	17	30.4%	14	1	2	12%	0	17	1,726.28	29,346.76		29,346.76	9.5%
00	801	Water & Sewer	(Dept)	4	7.1%	2	2	0	0%	0	4	733.76	2,935.02		2,935.02	0.9%
00	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	1,411.10	1,411.10		1,411.10	0.5%
00	804	Forestry	(Dept)	5	8.9%	5	0	0	0%	0	5	565.72	2,828.60		2,828.60	0.9%
00	805	Clerical	(Dept)	1	1.8%	1	0	0	0%	0	1	452.50	452.50		452.50	0.1%
00	8	Public Works	(Sub-Loc)	11	19.6%	8	3	0	0%	0	11	693.38	7,627.22		7,627.22	2.5%
00	9	Information Systems	(Sub-Loc)) 1	1.8%	1	0	0	0%	0	1	168.50	168.50		168.50	0.1%

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
00	01	Village of Hoffman Estates	(Loc)	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
		Totals for 200	0 Claims:	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
01	300	Administration	(Dept)	2	3.1%	1	1	0	0%	0	2	538.72	1,077.44		1,077.44	0.1%
01	301	Fire Suppression	(Dept)	8	12.3%	3	3	2	25%	0	8	35,023.68	280,189.41		280,189.41	23.7%
01	303	Emergency Medical Service	(Dept)	7	10.8%	2	1	4	57%	0	7	38,418.72	268,931.02		268,931.02	22.7%
01	304	ESDA	(Dept)	1	1.5%	1	0	0	0%	0	1	425.39	425.39		425.39	0.0%
01	3	Fire	(Sub-Loc)	18 (27.7%	7	5	6	33%	0	18	30,590.18	550,623.26		550,623.26	46.5%
01	400	Manager's Office	(Dept)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	4	General Government	(Sub-Loc) 1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	505	Immunization	(Dept)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	5	Health & Human Services	(Sub-Loc) 1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	700	Patrol	(Dept)	20	30.8%	11	2	7	35%	0	20	10,615.24	212,304.82		212,304.82	17.9%
01	702	Crime Prevention	(Dept)	1	1.5%	1	0	0	0%	0	1	5,663.17	5,663.17		5,663.17	0.5%
01	704	Traffic	(Dept)	3	4.6%	1	0	2	67%	0	3	2,887.00	8,660.99		8,660.99	0.7%
01	707	Records	(Dept)	4	6.2%	1	0	3	75%	0	4	14,372.31	57,489.25		57,489.25	4.9%
01	7	Police	(Sub-Loc	28 (43.1%	14	2	12	43%	0	28	10,147.08	284,118.23		284,118.23	24.0%
01	800	Streets	(Dept)	5	7.7%	3	1	1	20%	0	5	48,719.89	243,599.47		243,599.47	20.6%
01	801	Water & Sewer	(Dept)	4	6.2%	2	1	1	25%	0	4	24,096.40	96,385.58		96,385.58	8.1%
01	802	Building & Grounds	(Dept)	3	4.6%	3	0	0	0%	0	3	422.63	1,267.88		1,267.88	0.1%
01	803	Equipment & Supply	(Dept)	1	1.5%	1	0	0	0%	0	1	210.60	210.60		210.60	0.0%
01	804	Forestry	(Dept)	3	4.6%	2	1	0	0%	0	3	1,150.17	3,450.50		3,450.50	0.3%
01	8	Public Works	(Sub-Loc) 16	24.6%	11	3	2	13%	0	16	21,557.13	344,914.03		344,914.03	29.1%
01	9	Information Systems	(Sub-Loc) 1	1.5%	1	0	0	0%	0	1	301.50	301.50		301.50	0.0%
01	01	Village of Hoffman Estates	(Loc)	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
		Totals for 200	01 Claims:	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
02	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	1	Community Development	(Sub-Loc) 1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	301	Fire Suppression	(Dept)	5	13.2%	1	2	2	40%	0	5	11,335.45	56,677.26		56,677.26	7.6%
02	303	Emergency Medical Service	(Dept)	8	21.1%	4	3	1	13%	0	8	7,441.19	59,529.50		59,529.50	8.0%

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
02	306	Technical Rescue	(Dept)	1	2.6%	0	1	0	0%	0	1	5,830.00	5,830.00		5,830.00	0.8%
02	3	Fire	(Sub-Loc)	14	36.8%	5	6	3	21%	0	14	8,716.91	122,036.76		122,036.76	16.3%
02	700	Patrol	(Dept)	11	28.9%	5	0	6	55%	0	11	24,662.45	271,286.95		271,286.95	36.3%
02	704	Traffic	(Dept)	1	2.6%	0	0	1	100%	0	1	310,828.16	310,828.16		310,828.16	41.6%
02	706	Communication	(Dept)	1	2.6%	1	0	0	0%	0	1	1,777.50	1,777.50		1,777.50	0.2%
02	7	Police	(Sub-Loc)	13	34.2%	6	0	7	54%	0	13	44,914.82	583,892.61		583,892.61	78.2%
02	800	Streets	(Dept)	5	13.2%	4	1	0	0%	0	5	1,511.20	7,556.00		7,556.00	1.0%
02	801	Water & Sewer	(Dept)	2	5.3%	0	2	0	0%	0	2	1,227.90	2,455.80		2,455.80	0.3%
02	803	Equipment & Supply	(Dept)	1	2.6%	1	0	0	0%	0	1	281.70	281.70		281.70	0.0%
02	804	Forestry	(Dept)	2	5.3%	2	0	0	0%	0	2	642.60	1,285.20		1,285.20	0.2%
02	8	Public Works	(Sub-Loc)	10	26.3%	7	3	0	0%	0	10	1,157.87	11,578.70		11,578.70	1.6%
02	01	Village of Hoffman Estates	(Loc)	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
		Totals for 200	2 Claims:	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03	301	Fire Suppression	(Dept)	5	14.3%	2	1	2	40%	0	5	25,542.01	127,710.07		127,710.07	31.2%
03	303	Emergency Medical Service	(Dept)	12	34.3%	9	1	2	17%	0	12	15,553.15	186,637.80		186,637.80	45.7%
03	305	Underwater Rescue	(Dept)	1	2.9%	1	0	0	0%	0	1	785.49	785.49		785.49	0.2%
03	3	Fire	(Sub-Loc)	18	51.4%	12	2	4	22%	0	18	17,507.41	315,133.36		315,133.36	77.1%
03	700	Patrol	(Dept)	7	20.0%	5	1	1	14%	0	7	1,467.76	10,274.35		10,274.35	2.5%
03	701	Investigations	(Dept)	1	2.9%	0	0	1	100%	0	1	79,722.54	79,722.54		79,722.54	19.5%
03	704	Traffic	(Dept)	3	8.6%	1	2	0	0%	0	3	88.33	265.00		265.00	0.1%
03	7	Police	(Sub-Loc)	11	31.4%	6	3	2	18%	0	11	8,205.63	90,261.89		90,261.89	22.1%
03	801	Water & Sewer	(Dept)	3	8.6%	3	0	0	0%	0	3	699.33	2,098.00		2,098.00	0.5%
03	802	Building & Grounds	(Dept)	2	5.7%	2	0	0	0%	0	2	477.00	954.00		954.00	0.2%
03	803	Equipment & Supply	(Dept)	1	2.9%	1	0	0	0%	0	1	310.50	310.50		310.50	0.1%
03	8	Public Works	(Sub-Loc)	6	17.1%	6	0	0	0%	0	6	560.42	3,362.50		3,362.50	0.8%
03	01	Village of Hoffman Estates	(Loc)	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
		Totals for 200	03 Claims:	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
04	201	Water Billing	(Dept)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%
04	2	Finance	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Total	
04	301	Fire Suppression	(Dept)	10	20.8%	6	2	2	20%	0	10	4,666.25	46,662.48	46,662.4	8 4.4%
04	303	Emergency Medical Service	(Dept)	11	22.9%	7	4	0	0%	0	11	12,225.62	134,481.79	134,481.7	9 12.7%
04	3	Fire	(Sub-Loc)	21	43.8%	13	6	2	10%	0	21	8,625.92	181,144.27	181,144.2	7 17.1%
04	504	Health Screening	(Dept)	1	2.1%	1	0	0	0%	0	1	405.00	405.00	405.0	0.0%
04	5	Health & Human Services	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	405.00	405.00	405.0	0.0%
04	600	Administration	(Dept)	1	2.1%	1	0	0	0%	0	1	248.68	248.68	248.0	8 0.0%
04	6	Human Resources Manage	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	248.68	248.68	248.0	8 0.0%
04	700	Patrol	(Dept)	16	33.3%	12	0	4	25%	0	16	41,219.86	659,517.75	659,517.	5 62.4%
04	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	137.84	275.68	275.0	8 0.0%
04	7	Police	(Sub-Loc)	18	37.5%	14	0	4	22%	0	18	36,655.19	659,793.43	659,793.4	3 62.5%
04	800	Streets	(Dept)	3	6.3%	1	0	2	67%	0	3	43,878.25	131,634.74	131,634.	4 12.5%
04	801	Water & Sewer	(Dept)	1	2.1%	1	0	0	0%	0	1	0.00	0.00	0.0	0.0%
04	803	Equipment & Supply	(Dept)	1	2.1%	0	0	1	100%	0	1	81,422.11	81,422.11	81,422.	1 7.7%
04	804	Forestry	(Dept)	1	2.1%	1	0	0	0%	0	1	481.50	481.50	481.	0.0%
04	8	Public Works	(Sub-Loc)	6	12.5%	3	0	3	50%	0	6	35,589.73	213,538.35	213,538.3	5 20.2%
04	01	Village of Hoffman Estates	(Loc)	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83	1,056,424.8	3 100.0%
		Totals for 200	4 Claims:	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83	1,056,424.	3 100.0%
05	301	Fire Suppression	(Dept)	6	11.3%	4	2	0	0%	0	6	1,012.80	6,076.77	6,076.	7 2.0%
05	303	Emergency Medical Service	(Dept)	20	37.7%	12	5	3	15%	0	20	12,979.04	259,580.79	259,580.	9 83.9%
05	3	Fire	(Sub-Loc	26	49.1%	16	7	3	12%	0	26	10,217.60	265,657.56	265,657.	6 85.9%
05	504	Health Screening	(Dept)	1	1.9%	1	0	0	0%	0	1	184.50	184.50	184.	0.1%
05	5	Health & Human Services	(Sub-Loc) 1	1.9%	1	0	0	0%	0	1	184.50	184.50	184.	0.1%
05	700	Patrol	(Dept)	7	13.2%	5	1	1	14%	0	7	3,015.10	21,105.71	21,105.	'1 6.8%
05	701	Investigations	(Dept)	1	1.9%	1	0	0	0%	0	1	297.00	297.00	297.	0.1%
05	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	1,186.85	1,186.85	1,186.	5 0.4%
05	707	Records	(Dept)	1	1.9%	0	0	1	100%	0	1	10,253.45	10,253.45	10,253.	5 3.3%
05	7	Police	(Sub-Loc	10	18.9%	7	1	2	20%	0	10	3,284.30	32,843.01	32,843.	10.6%
05	800	Streets	(Dept)	4	7.5%	4	0	0	0%	0	4	627.99	2,511.94	2,511.9	0.8%
05	801	Water & Sewer	(Dept)	5	9.4%	5	0	0	0%	0	5	1,066.50	5,332.50	5,332.	0 1.7%

Year	Code	Description	(Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
05	802	Building & Grounds	(Dept)	1	1.9%	1	0	0	0%	0	1	437.00	437.00		437.00	0.1%
05	803	Equipment & Supply	(Dept)	2	3.8%	2	0	0	0%	0	2	697.05	1,394.10		1,394.10	0.5%
05	804	Forestry	(Dept)	4	7.5%	3	1	0	0%	0	4	259.88	1,039.50		1,039.50	0.3%
05	8	Public Works	(Sub-Loc)	16	30.2%	15	1	0	0%	0	16	669.69	10,715.04		10,715.04	3.5%
05	01	Village of Hoffman Estates	(Loc)	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
		Totals for 200	5 Claims:	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
06	201	Water Billing	(Dept)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	2	Finance	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	301	Fire Suppression	(Dept)	9	16.1%	5	2	2	22%	0	9	38,029.36	342,264.26		342,264.26	31.5%
06	303	Emergency Medical Service	(Dept)	14	25.0%	7	3	4	29%	0	14	39,335.55	550,697.76		550,697.76	50.8%
06	3	Fire	(Sub-Loc)	23	41.1%	12	5	6	26%	0	23	38,824.44	892,962.02		892,962.02	82.3%
06	700	Patrol	(Dept)	17	30.4%	11	3	3	18%	0	17	3,949.26	67,137.34		67,137.34	6.2%
06	701	Investigations	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
06	703	Tactical	(Dept)	4	7.1%	3	1	0	0%	0	4	2,311.32	9,245.26		9,245.26	0.9%
06	704	Traffic	(Dept)	2	3.6%	2	0	0	0%	0	2	3,850.97	7,701.94		7,701.94	0.7%
06	707	Records	(Dept)	1	1.8%	0	0	1	100%	0	1	25,046.89	25,046.89		25,046.89	2.3%
06	7	Police	(Sub-Loc)	25	44.6%	17	4	4	16%	0	25	4,365.26	109,131.43		109,131.43	10.1%
06	800	Streets	(Dept)	1	1.8%	1	0	0	0%	0	1	4,201.51	4,201.51		4,201.51	0.4%
06	801	Water & Sewer	(Dept)	2	3.6%	1	1	0	0%	0	2	112.50	225.00		225.00	0.0%
06	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	70,689.99	70,689.99		70,689.99	6.5%
06	804	Forestry	(Dept)	3	5.4%	3	0	0	0%	0	3	2,038.90	6,116.71		6,116.71	0.6%
06	8	Public Works	(Sub-Loc)	7	12.5%	5	2	0	0%	0	7	11,604.74	81,233.21		81,233.21	7.5%
06	01	Village of Hoffman Estates	(Loc)	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
		Totals for 200	6 Claims:	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
07	301	Fire Suppression	(Dept)	9	18.8%	7	0	2	22%	0	9	42,805.36	385,248.23		385,248.23	50.9%
07	303	Emergency Medical Service	(Dept)	7	14.6%	6	0	1	14%	0	7	2,644.72	18,513.01		18,513.01	2.4%
07	3	Fire	(Sub-Loc)	16	33.3%	13	0	3	19%	0	16	25,235.08	403,761.24		403,761.24	53.3%
07	600	Administration	(Dept)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
07	6	Human Resources Manage	(Sub-Loc)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
07	700	Patrol	(Dept)	10	20.8%	6	2	2	20%	0	10	17,411.53	174,115.28		174,115.28	23.0%
07	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	356.16	712.31		712.31	0.1%
07	704	Traffic	(Dept)	4	8.3%	2	1	1	25%	0	4	4,376.80	17,507.19		17,507.19	2.3%
07	7	Police	(Sub-Loc)	16	33.3%	10	3	3	19%	0	16	12,020.92	192,334.78		192,334.78	25.4%
07	800	Streets	(Dept)	3	6.3%	2	0	1	33%	0	3	8,294.56	24,883.69		24,883.69	3.3%
07	801	Water & Sewer	(Dept)	4	8.3%	4	0	0	0%	0	4	1,093.37	4,373.47		4,373.47	0.6%
07	802	Building & Grounds	(Dept)	1	2.1%	1	0	0	0%	0	1	743.84	743.84		743.84	0.1%
07	803	Equipment & Supply	(Dept)	3	6.3%	3	0	0	0%	0	3	1,148.10	3,444.30		3,444.30	0.5%
07	804	Forestry	(Dept)	4	8.3%	3	0	1	25%	0	4	31,828.77	127,315.08		127,315.08	16.8%
07	8	Public Works	(Sub-Loc)	15	31.3%	13	0	2	13%	0	15	10,717.36	160,760.38		160,760.38	21.2%
07	01	Village of Hoffman Estates	(Loc)	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
		Totals for 200	7 Claims:	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
80	200	Accounting	(Dept)	1	1.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
80	206	Customer Service	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	2	Finance	(Sub-Loc)	2	3.1%	1	1	0	0%	0	2	0.00	0.00		0.00	0.0%
80	300	Administration	(Dept)	1	1.6%	1	0	0	0%	0	1	3,466.28	3,466.28		3,466.28	0.7%
80	301	Fire Suppression	(Dept)	14	21.9%	11	2	1	7%	0	14	1,747.67	24,467.38		24,467.38	4.8%
80	303	Emergency Medical Service	(Dept)	22	34.4%	17	2	3	14%	0	22	10,444.02	229,768.34		229,768.34	44.8%
80	3	Fire	(Sub-Loc)	37	57.8%	29	4	4	11%	0	37	6,964.92	257,702.00		257,702.00	50.2%
80	400	Manager's Office	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	4	General Government	(Sub-Loc)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	700	Patrol	(Dept)	7	10.9%	4	0	3	43%	0	7	8,533.91	59,737.37		59,737.37	11.6%
80	701	Investigations	(Dept)	1	1.6%	0	0	1	100%	0	1	80,561.35	80,561.35		80,561.35	15.7%
80	703	Tactical	(Dept)	2	3.1%	2	0	0	0%	0	2	953.81	1,907.61		1,907.61	0.4%
80	704	Traffic	(Dept)	1	1.6%	0	1	0	0%	0	1	8,049.19	8,049.19		8,049.19	1.6%
80	705	Canine	(Dept)	1	1.6%	1	0	0	0%	0	1	5,940.13	5,940.13		5,940.13	1.2%
80	7	Police	(Sub-Loc)	12	18.8%	7	1	4	33%	0	12	13,016.30	156,195.65		156,195.65	30.4%
80	800	Streets	(Dept)	5	7.8%	4	1	0	0%	0	5	661.38	3,306.90		3,306.90	0.6%
08	801	Water & Sewer	(Dept)	5	7.8%	4	1	0	0%	0	5	410.40	2,052.00		2,052.00	0.4%

Year	Code	Description	,	Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
08	804	Forestry	(Dept)	2	3.1%	1	0	1	50%	0	2	46,969.21	93,938.41		93,938.41	18.3%
80	8	Public Works	(Sub-Loc)	12	18.8%	9	2	1	8%	0	12	8,274.78	99,297.31		99,297.31	19.3%
80	01	Village of Hoffman Estates	(Loc)	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
		Totals for 200	8 Claims:	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09	300	Administration	(Dept)	2	3.8%	1	1	0	0%	0	2	7,601.49	15,202.97		15,202.97	2.2%
09	301	Fire Suppression	(Dept)	14	26.4%	11	3	0	0%	0	14	4,642.64	64,996.99		64,996.99	9.3%
09	303	Emergency Medical Service	(Dept)	20	37.7%	13	4	3	15%	0	20	17,948.22	358,964.35		358,964.35	51.1%
09	3	Fire	(Sub-Loc)	36	67.9%	25	8	3	8%	0	36	12,199.01	439,164.31		439,164.31	62.6%
09	600	Administration	(Dept)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	6	Human Resources Manage	(Sub-Loc)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	700	Patrol	(Dept)	8	15.1%	2	2	4	50%	0	8	18,574.08	148,592.67		148,592.67	21.2%
09	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	2,457.38	2,457.38		2,457.38	0.4%
09	707	Records	(Dept)	1	1.9%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
09	7	Police	(Sub-Loc)	10	18.9%	4	2	4	40%	0	10	15,105.01	151,050.05		151,050.05	21.5%
09	800	Streets	(Dept)	1	1.9%	0	0	1	100%	0	1	85,580.51	85,580.51		85,580.51	12.2%
09	801	Water & Sewer	(Dept)	2	3.8%	2	0	0	0%	0	2	592.65	1,185.30		1,185.30	0.2%
09	803	Equipment & Supply	(Dept)	1	1.9%	0	1	0	0%	0	1	4,634.90	4,634.90		4,634.90	0.7%
09	804	Forestry	(Dept)	2	3.8%	2	0	0	0%	0	2	551.70	1,103.40		1,103.40	0.2%
09	8	Public Works	(Sub-Loc)	6	11.3%	4	1	1	17%	0	6	15,417.35	92,504.11		92,504.11	13.2%
09	01	Village of Hoffman Estates	(Loc)	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
		Totals for 200	9 Claims:	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
10	200	Accounting	(Dept)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	2	Finance	(Sub-Loc)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	250	PPO Payments	(Dept)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	25	PPO Payments	(Sub-Loc)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	301	Fire Suppression	(Dept)	8	19.0%	3	5	0	0%	0	8	3,252.66	26,021.31		26,021.31	4.6%
10	303	Emergency Medical Service	(Dept)	8	19.0%	4	1	3	38%	0	8	22,624.71	180,997.64		180,997.64	31.9%
10	3	Fire	(Sub-Loc)	16	38.1%	7	6	3	19%	0	16	12,938.68	207,018.95		207,018.95	36.4%
10	700	Patrol	(Dept)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.7%

10 800 Streets CDept 3 7.1% 2 1 0 0% 0 3 251.71 755.12 755.12 755.12 10 801 Water & Sewer CDept 3 7.1% 3 0 0 0% 0 3 2,370.53 7,111.59 7,111.59 7,111.59 10 802 Building & Grounds CDept 1 2.4% 1 0 0 0 0 0 0 1 541.00	Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
10 801 Water & Sewer (Dept) 3 7.1% 3 0 0 0 0% 0 3 2,370.53 7,111.59 7,111.59 10 802 Building & Grounds (Dept) 1 2.4% 1 0 0 0 0% 0 1 541.00 541.00 541.00 10 804 Forestry (Dept) 1 2.4% 0 1 0 0 0% 0 1 17,684.94 17,584.94 17,684.94 17,684.94 10 8 Public Works (Sub-Loc) 8 19.0% 6 2 0 0% 0 8 3,261.58 26,092.65 26,092.65 10 01 Village of Hoffman Estates (Loc) 42 100.0% 21 13 8 19% 0 42 13,527.26 568,144.90 568,144.90 Totals for 2010 Claims: 42 100.0% 21 13 8 19% 0 42 13,527.26 568,144.90 568,144.90 Accounting (Dept) 1 3.2% 0 1 0 0 0% 0 1 0.00 0.00 11 2 Finance (Sub-Loc) 1 3.2% 0 1 0 0 0% 0 1 0.00 0.00 11 25 PPO Payments (Dept) 1 3.2% 1 0 0 0 0% 0 1 20,457.16 20,457.16 20,457.16 11 301 Fire Suppression (Dept) 4 12.9% 2 1 1 2.5% 0 4 63,247.39 252,998.56 252,999.56 11 303 Emergency Medical Service (Dept) 11 35.5% 9 0 2 2 18% 0 11 19,510.89 214,619.81 11 30 Fire (Sub-Loc) 15 48.4% 11 1 3 3 20% 0 1 0 23,145.83 231,458.29 231,458.29 11 700 Patrol (Dept) 1 3.2% 0 1 0 0 0 0 0 1 23,145.83 231,458.29 231,458.29 11 701 Facical (Dept) 1 3.2% 0 1 0 0 0 0 0 1 23,145.83 231,458.29 231,458.29 11 702 Facical (Dept) 1 3.2% 0 1 0 0 0 0 0 1 23,145.83 231,458.29 231,458.29 11 703 Facical (Dept) 1 3.2% 0 1 0 0 0 0 0 1 23,145.83 231,458.29 231,458.29 11 704 Forestry (Dept) 1 3.2% 0 1 0 0 0 0 0 1 23,145.83 231,458.29 231,458.29 11 804 Forestry (Dept) 1 3.2% 0 1 0 0 0 0 0 1 23,145.83 231,458.29 231,458.29 11 805 Clerical (Dept) 1 3.2% 0 1 0 0 0 0 0 1 23,145.83 231,458.29 231,458.29 11 805 Clerical (Dept) 1 3.2% 0 1 0 0 0 0 0 0 1 23,145.83 231,458.29 231,258.73 32,258.73 11 804 Forestry (Dept) 1 3.2% 1 0 0 0 0 0 0 1 23,145.83 231,458.29 231,233 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0 0 0 1 1 23,253.59 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0 0 0 1 1 1,556.13 1,556.13 1,556.13 1,556.13 1 12 10 Community Development (Sub-Loc) 1 2.3% 1 0 0 0 0 0 0 1 1 49,116.23 49,116.23 49,116.23 49,116.23	10	7	Police	(Sub-Loc)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50	3,3	265,360.50	46.7%
10 802 Building & Grounds (Dept) 1 2.4% 1 0 0 0 0 0 1 541.00 541.00 541.00 541.00 10 804 Forestry (Dept) 1 2.4% 0 1 0 0 0 0 0 1 17,684.94 17,684	10	800	Streets	(Dept)	3	7.1%	2	1	0	0%	0	3	251.71	755.12		755.12	0.1%
10 804 Forestry (Dept) 1 2.4% 0 1 0 0% 0 1 17,684.94 17,684.94 17,684.94 17,684.94 17,684.94 17,684.94 18,484.91 18,484.91 19,684.94	10	801	Water & Sewer	(Dept)	3	7.1%	3	0	0	0%	0	3	2,370.53	7,111.59		7,111.59	1.3%
10 8	10	802	Building & Grounds	(Dept)	1	2.4%	1	0	0	0%	0	1	541.00	541.00		541.00	0.1%
10	10	804	Forestry	(Dept)	1	2.4%	0	1	0	0%	0	1	17,684.94	17,684.94		17,684.94	3.1%
Totals for 2010 Claims: 42 100.0% 21 13 8 19% 0 42 13,527.26 568,144.90 568,144.90 568,144.90 11 200 Accounting (Dept) 1 3.2% 0 1 0 0% 0 1 0.00 0.00 0.00 0.00 0.00 12 25 Finance (Sub-Loc) 1 3.2% 1 0 0 0 0 0 0 1 0.00 0.	10	8	Public Works	(Sub-Loc)	8	19.0%	6	2	0	0%	0	8	3,261.58	26,092.65		26,092.65	4.6%
11 200 Accounting (Dept) 1 3.2% 0 1 0 0% 0 1 0.00 0.00 0.00 0.00 0.00 1 256 Finance (Sub-Loc) 1 3.2% 0 1 0 0 0 0 1 0.00	10	01	Village of Hoffman Estates	(Loc)	42	100.0%	21	13	8	19%	0	42	13,527.26	568,144.90		568,144.90	100.0%
11 2 Finance (Sub-Loc) 1 3.2% 0 1 0 0% 0 1 0.00 0.00 0.00 0.00 11 250 PPO Payments (Dept) 1 3.2% 1 0 0 0% 0 1 20,457.16 20,457.16 20,457.16 120,457			Totals for 201	10 Claims:	42	100.0%	21	13	8	19%	0	42	13,527.26	568,144.90		568,144.90	100.0%
11 250 PPO Payments (Dept) 1 3.2% 1 0 0 0% 0 1 20,457.16 20,457.16 20,457.16 1 25 PPO Payments (Sub-Loc) 1 3.2% 1 0 0 0% 0 1 20,457.16 20,457.16 20,457.16 20,457.16 1 20,457.16 20,457.16 20,457.16 1 20,457.16	11	200	Accounting	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11 25 PPO Payments (Sub-Loc) 1 3.2% 1 0 0 0 0 0 1 20,457.16 20,457.16 20,457.16 1 20,457.16 1 20,457.16 20,457.16 1 20,457.16	11	2	Finance	(Sub-Loc)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11 301 Fire Suppression (Dept) 4 12.9% 2 1 1 25% 0 4 63,247.39 252,989.56 252,989.56 11 303 Emergency Medical Service (Dept) 11 35.5% 9 0 2 18% 0 11 19,510.89 214,619.81 214,619.81 11 3 Fire (Sub-Loc) 15 48.4% 11 1 3 20% 0 15 31,173.96 467,609.37 467,609.37 11 700 Patrol (Dept) 10 32.3% 6 1 3 30% 0 10 23,145.83 231,458.29 231,458.29 11 703 Tactical (Dept) 1 3.2% 0 1 0 0% 0 1 6,447.68 6,447.68 6,447.68 6,447.68 11 7 Police (Sub-Loc) 11 35.5% 6 2 3 27% 0 11 21,627.82 237,905.97 237,905.97 11 801 Water & Sewer (Dept) 1 3.2% 1 0 0 0 0% 0 1 489.57 489.57 489.57 11 804 Forestry (Dept) 1 3.2% 1 0 0 0 0% 0 1 2,769.16 2,769.16 2,769.16 11 805 Clerical (Dept) 1 3.2% 0 1 0 0 0% 0 1 0 0.00 0.00 11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0 0% 0 1 0.00 0.00 0.00 11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0 0% 0 3 1,086.24 3,258.73 3,258.73 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	250	PPO Payments	(Dept)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11 303 Emergency Medical Service (Dept) 11 35.5% 9 0 2 18% 0 11 19,510.89 214,619.81 214,619.81 14,619.81 13 3 5 5 6 1 3 20% 0 15 31,173.96 467,609.37 467,609.37 467,609.37 467,609.37 467,609.37 467,609.37 467,609.37 17 700 Patrol (Dept) 10 32.3% 6 1 3 30% 0 10 23,145.83 231,458.29 231,458.29 231,458.29 231,458.29 231,458.29 231,458.29 17 703 Tactical (Dept) 1 3.2% 0 1 0 0% 0 1 6,447.68 6,44	11	25	PPO Payments	(Sub-Loc)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11 3 Fire (Sub-Loc) 15 48.4% 11 1 3 20% 0 15 31,173.96 467,609.37 467,609.37 11 700 Patrol (Dept) 10 32.3% 6 1 3 30% 0 10 23,1458.29 231,458.29 231,458.29 11 703 Tactical (Dept) 1 3.2% 0 1 0 0% 0 1 6,447.68 6,447.68 6,447.68 11 7 Police (Sub-Loc) 11 35.5% 6 2 3 27% 0 11 2,627.82 237,905.97 237,905.97 11 801 Water & Sewer (Dept) 1 3.2% 1 0 0 0% 0 1 489.57 489.57 489.57 11 804 Forestry (Dept) 1 3.2% 1 0 0% 0 1 2,769.16 2,769.16 2,	11	301	Fire Suppression	(Dept)	4	12.9%	2	1	1	25%	0	4	63,247.39	252,989.56		252,989.56	34.7%
11 700 Patrol (Dept) 10 32.3% 6 1 3 30% 0 10 23,145.83 231,458.29 231,458.29 11 703 Tactical (Dept) 1 3.2% 0 1 0 0% 0 1 6,447.68 6,277.00 0 1<	11	303	Emergency Medical Service	(Dept)	11	35.5%	9	0	2	18%	0	11	19,510.89	214,619.81		214,619.81	29.4%
Tactical (Dept) 1 3.2% 0 1 0 0% 0 1 6,447.68 6,447.68 6,447.68 6,447.68 11 7 Police (Sub-Loc) 11 35.5% 6 2 3 27% 0 11 21,627.82 237,905.97 237,905.97 237,905.97 11 801 Water & Sewer (Dept) 1 3.2% 1 0 0 0 0% 0 1 489.57 489.57 489.57 489.57 11 804 Forestry (Dept) 1 3.2% 1 0 0 0 0% 0 1 2,769.16 2,769.16 2,769.16 11 805 Clerical (Dept) 1 3.2% 0 1 0 0 0% 0 1 2,769.16 2,769.16 2,769.16 11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0 0% 0 3 1,086.24 3,258.73 3,258.73 3,258.73 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11	3	Fire	(Sub-Loc)	15	48.4%	11	1	3	20%	0	15	31,173.96	467,609.37		467,609.37	64.1%
11 7 Police (Sub-Loc) 11 35.5% 6 2 3 27% 0 11 21,627.82 237,905.97 237,905.97 11 801 Water & Sewer (Dept) 1 3.2% 1 0 0 0 0% 0 1 489.57 489.57 489.57 11 804 Forestry (Dept) 1 3.2% 1 0 0 0 0% 0 1 2,769.16 2,769.16 2,769.16 11 805 Clerical (Dept) 1 3.2% 0 1 0 0% 0 1 0.00 0.00 0.00 11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0% 0 3 1,086.24 3,258.73 3,258.73 11 01 Village of Hoffman Estates (Loc) 31 100.0% 20 5 6 19% 0 31 23,523.59 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	700	Patrol	(Dept)	10	32.3%	6	1	3	30%	0	10	23,145.83	231,458.29		231,458.29	31.7%
11 801 Water & Sewer (Dept) 1 3.2% 1 0 0 0 0% 0 1 489.57 489.57 489.57 489.57 11 804 Forestry (Dept) 1 3.2% 1 0 0 0 0% 0 1 2,769.16 2,769.16 2,769.16 11 805 Clerical (Dept) 1 3.2% 0 1 0 0% 0 1 0.00 0.00 0.00 11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0% 0 3 1,086.24 3,258.73 3,258.73 11 01 Village of Hoffman Estates (Loc) 31 100.0% 20 5 6 19% 0 31 23,523.59 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	703	Tactical	(Dept)	1	3.2%	0	1	0	0%	0	1	6,447.68	6,447.68		6,447.68	0.9%
11 804 Forestry (Dept) 1 3.2% 1 0 0 0% 0 1 2,769.16 2,769.16 2,769.16 11 805 Cterical (Dept) 1 3.2% 0 1 0 0% 0 1 0.00 0.00 11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0% 0 3 1,086.24 3,258.73 3,258.73 11 01 Village of Hoffman Estates (Loc) 31 100.0% 20 5 6 19% 0 31 23,523.59 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	7	Police	(Sub-Loc)	11	35.5%	6	2	3	27%	0	11	21,627.82	237,905.97		237,905.97	32.6%
11 805 Clerical (Dept) 1 3.2% 0 1 0 0% 0 1 0.00 0.00 0.00 11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0% 0 3 1,086.24 3,258.73 3,258.73 11 01 Village of Hoffman Estates (Loc) 31 100.0% 20 5 6 19% 0 31 23,523.59 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	801	Water & Sewer	(Dept)	1	3.2%	1	0	0	0%	0	1	489.57	489.57		489.57	0.1%
11 8 Public Works (Sub-Loc) 3 9.7% 2 1 0 0% 0 3 1,086.24 3,258.73 3,258.73 11 01 Village of Hoffman Estates (Loc) 31 100.0% 20 5 6 19% 0 31 23,523.59 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	804	Forestry	(Dept)	1	3.2%	1	0	0	0%	0	1	2,769.16	2,769.16		2,769.16	0.4%
Village of Hoffman Estates (Loc) 31 100.0% 20 5 6 19% 0 31 23,523.59 729,231.23 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23	11	805	Clerical	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
Totals for 2011 Claims: 31 100.0% 20 5 6 19% 0 31 23,523.59 729,231.23 729,231.23 12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	8	Public Works	(Sub-Loc)	3	9.7%	2	1	0	0%	0	3	1,086.24	3,258.73		3,258.73	0.4%
12 101 Engineering/Transportation (Dept) 1 2.3% 1 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	11	01	Village of Hoffman Estates	(Loc)	31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
12 1 Community Development (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 1,556.13 1,556.13 1,556.13 12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23			Totals for 20	11 Claims:	31	100.0%	20	5	6	19%	0	31	23,523.59	729,231.23		729,231.23	100.0%
12 250 PPO Payments (Dept) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23 12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	12	101	Engineering/Transportation	(Dept)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.4%
12 25 PPO Payments (Sub-Loc) 1 2.3% 1 0 0 0% 0 1 49,116.23 49,116.23 49,116.23	12	1	Community Development	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.4%
	12	250	PPO Payments	(Dept)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.2%
	12	25	PPO Payments	(Sub-Loc)) 1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.2%
12 301 Fire Suppression (Dept) 12 27.9% 10 1 1 8% 1 11 2,652.76 27,224.13 4,608.99 31,833.12	12	301	Fire Suppression	(Dept)	12	27.9%	10	1	1	8%	1	11	2,652.76	27,224.13	4,608.99	31,833.12	9.2%

250 VILLAGE OF HOFFMAN ESTATES

Year	Code	Description	(Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
12	303	Emergency Medical Service	(Dept)	8	18.6%	7	0	1	13%	0	8	21,935.16	175,481.26		175,481.26	50.7%
12	3	Fire	(Sub-Loc)	20	46.5%	17	1	2	10%	1	19	10,365.72	202,705.39	4,608.99	207,314.38	59.9%
12	700	Patrol	(Dept)	9	20.9%	6	1	2	22%	0	9	8,148.55	73,336.98		73,336.98	21.2%
12	701	Investigations	(Dept)	2	4.7%	1	1	0	0%	0	2	341.20	682.40		682.40	0.2%
12	704	Traffic	(Dept)	1	2.3%	1	0	0	0%	0	1	4,940.28	4,940.28		4,940.28	1.4%
12	7	Police	(Sub-Loc)	12	27.9%	8	2	2	17%	0	12	6,579.97	78,959.66		78,959.66	22.8%
12	800	Streets	(Dept)	3	7.0%	2	1	0	0%	0	3	296.81	890.43		890.43	0.3%
12	801	Water & Sewer	(Dept)	5	11.6%	4	1	0	0%	0	5	1,614.09	8,070.44		8,070.44	2.3%
12	804	Forestry	(Dept)	1	2.3%	1	0	0	0%	0	1	257.70	257.70		257.70	0.1%
12	8	Public Works	(Sub-Loc)	9	20.9%	7	2	0	0%	0	9	1,024.29	9,218.57		9,218.57	2.7%
12	01	Village of Hoffman Estates	(Loc)	43	100.0%	34	5	4	9%	1	42	8,050.35	341,555.98	4,608.99	346,164.97	100.0%
		Totals for 201	2 Claims:	43	100.0%	34	5	4	9%	1	42	8,050.35	341,555.98	4,608.99	346,164.97	100.0%
13	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	200	Accounting	(Dept)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	2	Finance	(Sub-Loc)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	301	Fire Suppression	(Dept)	8	20.5%	6	2	0	0%	0	8	3,862.32	30,898.53		30,898.53	6.8%
13	303	Emergency Medical Service	(Dept)	6	15.4%	3	1	2	33%	0	6	35,673.45	214,040.72		214,040.72	46.9%
13	3	Fire	(Sub-Loc)	14	35.9%	9	3	2	14%	0	14	17,495.66	244,939.25		244,939.25	53.6%
13	700	Patrol	(Dept)	12	30.8%	4	2	6	50%	1	11	15,021.36	168,885.41	11,370.89	180,256.30	39.5%
13	701	Investigations	(Dept)	1	2.6%	1	0	0	0%	0	1	1,134.37	1,134.37		1,134.37	0.2%
13	7	Police	(Sub-Loc)	13	33.3%	5	2	6	46%	1	12	13,953.13	170,019.78	11,370.89	181,390.67	39.7%
13	801	Water & Sewer	(Dept)	9	23.1%	8	1	0	0%	0	9	3,217.94	28,961.44		28,961.44	6.3%
13	804	Forestry	(Dept)	1	2.6%	1	0	0	0%	0	1	471.75	471.75		471.75	0.1%
13	8	Public Works	(Sub-Loc)	10	25.6%	9	1	0	0%	0	10	2,943.32	29,433.19		29,433.19	6.4%
13	01	Village of Hoffman Estates	(Loc)	39	100.0%	24	7	8	21%	1	38	11,707.36	445,215.96	11,370.89	456,586.85	100.0%
		Totals for 201	13 Claims:	39	100.0%	24	7	8	21%	1	38	11,707.36	445,215.96	11,370.89	456,586.85	100.0%
14	100	Code Enforcement	(Dept)	1	2.0%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
14	102	Planning	(Dept)	1	2.0%	1	0	0	0%	0	1	642.39	642.39		642.39	0.1%

Year	Code	Description	(Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
14	1	Community Development	(Sub-Loc)	2	4.1%	1	1	0	0%	0	2	321.20	642.39		642.39	0.1%
14	301	Fire Suppression	(Dept)	12	24.5%	9	0	3	25%	1	11	37,350.40	355,685.83	92,518.95	448,204.78	63.1%
14	303	Emergency Medical Service	(Dept)	6	12.2%	3	1	2	33%	0	6	9,013.74	54,082.42		54,082.42	7.6%
14	3	Fire	(Sub-Loc)	18	36.7%	12	1	5	28%	1	17	27,904.84	409,768.25	92,518.95	502,287.20	70.7%
14	401	Cable TV	(Dept)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	4	General Government	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	600	Administration	(Dept)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	6	Human Resources Manage	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.4%
14	700	Patrol	(Dept)	16	32.7%	12	3	1	6%	0	16	12,041.83	192,669.28		192,669.28	27.1%
14	701	Investigations	(Dept)	1	2.0%	0	1	0	0%	0	1	213.50	213.50		213.50	0.0%
14	704	Traffic	(Dept)	1	2.0%	1	0	0	0%	0	1	1,148.28	1,148.28		1,148.28	0.2%
14	7	Police	(Sub-Loc)	18	36.7%	13	4	1	6%	0	18	10,779.50	194,031.06		194,031.06	27.3%
14	800	Streets	(Dept)	1	2.0%	1	0	0	0%	0	1	972.94	972.94		972.94	0.1%
14	801	Water & Sewer	(Dept)	5	10.2%	3	2	0	0%	0	5	1,205.25	6,026.24		6,026.24	0.8%
14	804	Forestry	(Dept)	3	6.1%	3	0	0	0%	0	3	1,103.67	3,311.00		3,311.00	0.5%
14	8	Public Works	(Sub-Loc)	9	18.4%	7	2	0	0%	0	9	1,145.58	10,310.18		10,310.18	1.5%
14	01	Village of Hoffman Estates	(Loc)	49	100.0%	35	8	6	12%	1	48	14,493.98	617,685.92	92,518.95	710,204.87	100.0%
		Totals for 201	4 Claims:	49	100.0%	35	8	6	12%	1	48	14,493.98	617,685.92	92,518.95	710,204.87	100.0%
15	100	Code Enforcement	(Dept)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	1	Community Development	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	301	Fire Suppression	(Dept)	9	31.0%	5	1	3	33%	0	9	29,860.63	268,745.66		268,745.66	64.7%
15	303	Emergency Medical Service	(Dept)	6	20.7%	4	0	2	33%	0	6	12,038.88	72,233.27		72,233.27	17.4%
15	3	Fire	(Sub-Loc)	15	51.7%	9	1	5	33%	0	15	22,731.93	340,978.93		340,978.93	82.1%
15	505	Immunization	(Dept)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	5	Health & Human Services	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	700	Patrol	(Dept)	7	24.1%	6	0	1	14%	0	7	9,232.10	64,624.67		64,624.67	15.6%
15	701	Investigations	(Dept)	1	3.4%	0	1	0	0%	0	1	913.00	913.00		913.00	0.2%
15	7	Police	(Sub-Loc)	8	27.6%	6	1	1	13%	0	8	8,192.21	65,537.67		65,537.67	15.8%
15	800	Streets	(Dept)	1	3.4%	1	0	0	0%	0	1	184.04	184.04		184.04	0.0%

Year	Code	Description	(Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
15	801	Water & Sewer	(Dept)	1	3.4%	1	0	0	0%	0	1	582.07	582.07		582.07	0.1%
15	802	Building & Grounds	(Dept)	1	3.4%	1	0	0	0%	0	1	361.60	361.60		361.60	0.1%
15	804	Forestry	(Dept)	1	3.4%	1	0	0	0%	0	1	6,160.47	6,160.47		6,160.47	1.5%
15	8	Public Works	(Sub-Loc)	4	13.8%	4	0	0	0%	0	4	1,822.05	7,288.18		7,288.18	1.8%
15	01	Village of Hoffman Estates	(Loc)	29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
		Totals for 201	5 Claims:	29	100.0%	21	2	6	21%	0	29	14,314.99	415,134.83		415,134.83	100.0%
16	301	Fire Suppression	(Dept)	3	8.1%	2	1	0	0%	0	3	466.15	1,398.44		1,398.44	0.2%
16	303	Emergency Medical Service	(Dept)	4	10.8%	2	0	2	50%	1	3	46,943.39	172,529.13	15,244.44	187,773.57	24.1%
16	3	Fire	(Sub-Loc)	7	18.9%	4	1	2	29%	1	6	27,024.57	173,927.57	15,244.44	189,172.01	24.3%
16	700	Patrol	(Dept)	16	43.2%	13	1	2	13%	0	16	33,242.87	531,885.85		531,885.85	68.3%
16	701	Investigations	(Dept)	1	2.7%	1	0	0	0%	0	1	7,112.66	7,112.66		7,112.66	0.9%
16	703	Tactical	(Dept)	1	2.7%	1	0	0	0%	0	1	140.43	140.43		140.43	0.0%
16	7	Police	(Sub-Loc)	18	48.6%	15	1	2	11%	0	18	29,952.16	539,138.94		539,138.94	69.2%
16	800	Streets	(Dept)	1	2.7%	1	0	0	0%	0	1	329.95	329.95		329.95	0.0%
16	801	Water & Sewer	(Dept)	4	10.8%	3	1	0	0%	0	4	4,394.90	17,579.60		17,579.60	2.3%
16	803	Equipment & Supply	(Dept)	3	8.1%	2	1	0	0%	0	3	7,918.56	23,755.68		23,755.68	3.0%
16	804	Forestry	(Dept)	3	8.1%	3	0	0	0%	0	3	2,216.74	6,650.22		6,650.22	0.9%
16	8	Public Works	(Sub-Loc)	11	29.7%	9	2	0	0%	0	11	4,392.31	48,315.45		48,315.45	6.2%
16	9	Information Systems	(Sub-Loc)	1	2.7%	1	0	0	0%	0	1	2,371.46	2,371.46		2,371.46	0.3%
16	01	Village of Hoffman Estates	(Loc)	37	100.0%	29	4	4	11%	1	36	21,054.00	763,753.42	15,244.44	778,997.86	100.0%
		Totals for 201	6 Claims:	37	100.0%	29	4	4	11%	1	36	21,054.00	763,753.42	15,244.44	778,997.86	100.0%
17	301	Fire Suppression	(Dept)	1	5.6%	0	0	1	100%	1	0	115,518.00	22,938.00	92,580.00	115,518.00	27.7%
17	303	Emergency Medical Service	(Dept)	5	27.8%	3	0	2	40%	. 1	4	58,784.81	230,241.20	63,682.83	293,924.03	70.4%
17	3	Fire	(Sub-Loc)	6	33.3%	3	0	3	50%	2	4	68,240.34	253,179.20	156,262.83	409,442.03	98.1%
17	700	Patrol	(Dept)	5	27.8%	5	0	0	0%	0	5	757.36	3,786.80		3,786.80	0.9%
17	701	Investigations	(Dept)	1	5.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
17	703	Tactical	(Dept)	1	5.6%	1	0	0	0%	0	1	1,114.58	1,114.58		1,114.58	0.3%
17	7	Police	(Sub-Loc)	7	38.9%	7	0	0	0%	0	7	700.20	4,901.38		4,901.38	1.2%
17	800	Streets	(Dept)	1	5.6%	1	0	0	0%	0	1	2,186.65	2,186.65		2,186.65	0.5%

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
17	804	Forestry	(Dept)	4	22.2%	4	0	0	0%	0	4	246.90	987.59		987.59	0.2%
17	8	Public Works	(Sub-Loc)	5	27.8%	5	0	0	0%	0	5	634.85	3,174.24		3,174.24	0.8%
17	01	Village of Hoffman Estates	(Loc)	18	100.0%	15	0	3	17%	2	16	23,195.43	261,254.82	156,262.83	417,517.65	100.0%
		Totals for 201	7 Claims:	18	100.0%	15	0	3	17%	2	16	23,195.43	261,254.82	156,262.83	417,517.65	100.0%
18	100	Code Enforcement	(Dept)	1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	1	Community Development	(Sub-Loc)	1	2.9%	0	1	0	0%	0	1	605.84	605.84		605.84	0.2%
18	301	Fire Suppression	(Dept)	8	23.5%	4	3	1	13%	0	8	6,056.13	48,449.03		48,449.03	13.6%
18	303	Emergency Medical Service	(Dept)	5	14.7%	3	0	2	40%	2	3	25,304.55	53,437.82	73,084.93	126,522.75	35.6%
18	3	Fire	(Sub-Loc)	13	38.2%	7	3	3	23%	2	11	13,459.37	101,886.85	73,084.93	174,971.78	49.2%
18	700	Patrol	(Dept)	14	41.2%	11	1	2	14%	2	12	12,498.90	141,502.90	33,481.76	174,984.66	49.2%
18	7	Police	(Sub-Loc)	14	41.2%	11	1	2	14%	2	12	12,498.90	141,502.90	33,481.76	174,984.66	49.2%
18	800	Streets	(Dept)	2	5.9%	2	0	0	0%	0	2	375.71	751.41		751.41	0.2%
18	801	Water & Sewer	(Dept)	1	2.9%	1	0	0	0%	0	1	618.53	618.53		618.53	0.2%
18	802	Building & Grounds	(Dept)	1	2.9%	1	0	0	0%	0	1	1,855.66	1,855.66		1,855.66	0.5%
18	804	Forestry	(Dept)	1	2.9%	1	0	0	0%	0	1	1,179.47	1,179.47		1,179.47	0.3%
18	805	Clerical	(Dept)	1	2.9%	0	1	0	0%	0	1	727.84	727.84		727.84	0.2%
18	8	Public Works	(Sub-Loc)	6	17.6%	5	1	0	0%	0	6	855.49	5,132.91		5,132.91	1.4%
18	01	Village of Hoffman Estates	(Loc)	34	100.0%	23	6	5	15%	4	30	10,461.62	249,128.50	106,566.69	355,695.19	100.0%
		Totals for 201	8 Claims:	34	100.0%	23	6	5	15%	4	30	10,461.62	249,128.50	106,566.69	355,695.19	100.0%
19	301	Fire Suppression	(Dept)	11	40.7%	8	2	1	9%	4	7	22,740.57	69,873.62	180,272.63	250,146.25	54.6%
19	303	Emergency Medical Service	(Dept)	4	14.8%	3	1	0	0%	1	3	8,459.39	7,837.22	26,000.35	33,837.57	7.4%
19	3	Fire	(Sub-Loc)	15	55.6%	11	3	1	7%	5	10	18,932.25	77,710.84	206,272.98	283,983.82	61.9%
19	700	Patrol	(Dept)	12	44.4%	8	2	2	17%	2	10	14,539.14	144,810.78	29,658.84	174,469.62	38.1%
19	7	Police	(Sub-Loc)	12	44.4%	8	2	2	17%	2	10	14,539.14	144,810.78	29,658.84	174,469.62	38.1%
19	01	Village of Hoffman Estates	(Loc)	27	100.0%	19	5	3	11%	7	20	16,979.76	222,521.62	235,931.82	458,453.44	100.0%
		Totals for 201	9 Claims:	27	100.0%	19	5	3	11%	7	20	16,979.76	222,521.62	235,931.82	458,453.44	100.0%
20	100	Code Enforcement	(Dept)	1	14.3%	1	0	0	0%	1	0	0.00	0.00		0.00	0.0%
20	1	Community Development	(Sub-Loc)	1	14.3%	1	0	0	0%	1	0	0.00	0.00		0.00	0.0%
20	301	Fire Suppression	(Dept)	2	28.6%	2	0	0	0%	1	1	309.22	618.44		618.44	1.5%

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim		Outstanding	Total Incurred	% Of Total
20	303	Emergency Medical Service	(Dept)	1	14.3%	1	0	0	0%	1	0	0.00	0.00		0.00	0.0%
20	3	Fire	(Sub-Loc) 3	42.9%	3	0	0	0%	2	1	206.15	618.44		618.44	1.5%
20	700	Patrol	(Dept)	2	28.6%	1	1	0	0%	1	1	4,243.18	1,654.39	6,831.96	8,486.35	20.7%
20	7	Police	(Sub-Loc) 2	28.6%	1	1	0	0%	1	1	4,243.18	1,654.39	6,831.96	8,486.35	20.7%
20	803	Equipment & Supply	(Dept)	1	14.3%	0	0	1	100%	1	0	31,988.84	16,534.62	15,454.22	31,988.84	77.8%
20	8	Public Works	(Sub-Loc) 1	14.3%	0	0	1	100%	1	0	31,988.84	16,534.62	, 15,454.22	31,988.84	77.8%
20	01	Village of Hoffman Estates	(Loc)	7	100.0%	5	1	1	14%	5	2	5,870.52	18,807.45	22,286.18	41,093.63	100.0%
		Totals for 202	0 Claims:	7	100.0%	5	1	1	14%	5	2	5,870.52	18,807.45	22,286.18	41,093.63	100.0%
	250	Village of Hoffman Estates			873	582	143	148		23	850	14,380.58	11,835,000.97	719,244.61	12,554,245.58	

Open Medical: 4
Open Comp: 4
Open Legal: 15