# AGENDA GENERAL ADMINISTRATION & PERSONNEL COMMITTEE VILLAGE OF HOFFMAN ESTATES October 9, 2017

Immediately Following Special Village Board Meeting

Members: Karen Arnet, Chairman

Karen Mills, Vice-Chairman

Gary Stanton, Trustee Anna Newell, Trustee Gary Pilafas, Trustee Michael Gaeta, Trustee Mayor William McLeod

- I. Roll Call
- II. Approval of Minutes September 11, 2017

#### **NEW BUSINESS**

- 1. Request acceptance of Cable TV Monthly Report.
- 2. Request acceptance of Human Resources Management Monthly Report.
- 3. Request acceptance of Legislative Operations & Outreach Monthly Report.
- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

#### Draft

### GENERAL ADMINISTRATION & PERSONNEL COMMITTEE MEETING MINUTES

September 11, 2017

#### I. Roll Call

Members in Attendance: Karen Arnet, Chairperson

Karen Mills, Vice Chairman

Gary Stanton, Trustee Anna Newell, Trustee Gary Pilafas, Trustee Michael Gaeta, Trustee Mayor William D. McLeod

Management Team Members in Attendance:

Jim Norris, Village Manager

Art Janura, Corporation Counsel

Dan O'Malley, Deputy Village Manager Peter Gugliotta, Director of Planning Kevin Kramer, Econ. Dev. Coordinator Mike Hankey, Director of Transportation

Ted Bos, Police Chief

Patrick Seger, Director of HRM Monica Saavedra, Director of HHS Fred Besenhoffer, Director of IS Joe Nebel, Director of Public Works

Jeff Jorian, Fire Chief

Rachel Musiala, Director of Finance

Bev Romanoff, Village Clerk

Patti Cross, Asst. Corporation Counsel Suzanne Ostrovsky, Asst. Village Mgr.

The General Administration & Personnel Committee meeting was called to order at 7:10 p.m.

#### II. Approval of Minutes

Motion by Trustee Gaeta, seconded by Trustee Stanton, to approve the General Administration & Personnel Committee meeting minutes of August 7, 2017. Voice vote taken. All ayes. Motion carried.

#### **NEW BUSINESS**

#### 1. Request acceptance of the Cable TV Monthly Report.

The Cable TV Monthly Report was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Mills, to accept the Cable TV Monthly Report. Voice vote taken. All ayes. Motion carried.

#### 2. Request acceptance of Human Resources Management Monthly Report.

The Human Resources Management Monthly Report was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to accept the Human Resources Management Monthly Report. Voice vote taken. All ayes. Motion carried.

#### 3. Request acceptance of Legislative Operations and Outreach Monthly Report.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to approve the Legislative Operations and Outreach Monthly Report. Voice vote taken. All ayes. Motion carried.

- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to adjourn the meeting at 7:12 p.m. Voice vote taken. All ayes. Motion carried.

vote taken. All ayes. Motion carried.		
Minutes submitted by:		
Debbie Schoop, Executive Assistant	Date	

### VILLAGE OF HOFFMAN ESTATES

# Memo

To:

Jim Norris

From:

Bruce Anderson

Regarding:

Cable TV Report

Date:

October 4, 2017

#### **Citizen Segments**

This month the Citizen covers: Platzkonzert, Fire and Ice, Ace Hardware, Senior Square Dancing, Wausau Homes and Health and Human Services.

#### Citizen Segments and Programs in development:

Heart of H.E.

Senior Luncheon

D. 211/54 Orchestra Concert

HE Museum Program: 100 Years of Education

**HEHS Fall Choir Concert** 

HEHS Sounds of the Stadium Concert

#### **Sports**

Football continues through Oct. 20<sup>th</sup> and then breaks for the play offs before shifting to basketball in late November.

#### Sept. 11 Remembrance

Is nearing the end of its run.

#### **Local Heroes**

Is also nearing the end of its run.

#### **Concerts**

The D. 211/54 Orchestra Concert should begin airing the week of Oct. 9.

#### Complaints/Inquiries

There were no new complaints and none outstanding.



#### **HUMAN RESOURCES MANAGEMENT DEPARTMENT**

#### **Monthly Report**

#### September 2017

**Staffing Activity** 

New Starts:

3 - Pre-Doctoral Intern (2)

Crossing Guard

Separations:

2 - Police Officer

Crossing Guard

Transfers:

0

Retirees:

0

Promotions:

1 – Tech Support Specialist to IS Specialist

Reclassifications:

0

Change in Status:

0

Staffing:

Full Time Employees 339 budgeted 331 current
Part Time Employees 68 budgeted 67 current
Temporary Employees 1 budgeted 1 current
Seasonal Employees 24 budgeted 1 current
Paid Interns 6 budgeted 2 current

#### Month & Year-to-Date Activity:

0 Seasonal with	11 for year
1 Promotions with	10 for year
2 Separations with	34 for year
0 Retirements with	10 for year
0 Transfer with	1 for year

#### **Recruitment Activity**

IS Specialist – IS Dept. Posted 6/30/2017. The position was posted on the Village website and social media, Indeed job board, GMIS website, several college job boards and Village broadcast email. Applications received by July 24th were forwarded to the Department Director for review at the end of July. Seven candidates were interviewed between August 21 and August 25. Offer was made to an internal candidate. He accepted and started in the new position on September 18, 2017.

#### **Crossing Guard – Police**

Posted 8/4/2017. Position posted on the Village website, social media, and electronic boards. Applications are being forwarded to the Traffic Sergeant as they are received. One interview was scheduled and candidate was offered the position. She accepted, completed pre-employment screening and started on September 11, 2017.

#### Administrative Assistant - Fire

This position was posted on 7/26/2017. The position was posted on the Village website and social media and broadcast email. Applications were forwarded to the interview team for review after the deadline. Eight candidates were chosen for skills testing. Six advanced to interviews – which will be scheduled the first week of October.

### Asst. Dir. Of Building & Code Enforcement – Development Services Dept.

Posted internally 07/17/2017. The position was posted on the Village website, social media, I-ACE and ICC job board, Public Salary and ILCMA/IAMMA website. Applications were forwarded to the interview team for review. This recruitment was put on hold for 2017.

### Rental Program & Property Maintenance Supervisor – Development Services Dept.

Posted 09/20/2017. The position was posted on the Village website, social media, I-ACE and ICC job board, Public Salary and Indeed job board. Applications will be forwarded to the interview team for screening after October 9th.

#### Maintenance II Crew Leader – Public Works Dept.

Posted internally for Teamster members August 24, 2017. Five applications received. Applications were forwarded to the PW Director after the deadline. Candidates completed skills testing the week of September 18th. Interviews began the week of September 23rd and will conclude in October.

#### Customer Service Supervisor – Finance/DS Dept.

The position was posted on the Village website and social media. 35 applications received. Applications are being reviewed by the Finance Director.

Associate Corporation Counsel – Gen. Gov./Legal The position was posted on 9/27/2017 on the Village website,

social media, IML and ILGLA websites, Public Salary and Indeed job board. Applications will be forwarded to the legal team for screening in October.

#### **Labor/Management Relations**

**Contract Status:** 

**Police** (Metropolitan Alliance of Police - MAP Chapter 96) – Contract (Jan. 1, 2016 - December 31, 2018).

Fire (International Association of Firefighters - Local 2061) - Contract (January 1, 2012 - December 31, 2020).

**Public Works** (International Brotherhood of Teamsters, Local 700) – Contract (Jan. 1, 2016 – Dec. 31, 2019).

**Police Sergeants** (Metropolitan Alliance of Police – MAP-97) Contract (Jan. 1, 2017 – December 31, 2019).

#### **Grievances**

N/A

#### Personnel/Benefits/Employee Services

- As staff liaison to the Celtic Fest and Cultural Awareness Commission, the Director of HRM attended the monthly meetings.
- Director of HRM, as Past Chair of the IPBC, attended the Executive Board and IPBC Board meetings.
- Director of HRM and Assistant to the HRM Director attended training on succession planning.
- Director of HRM participated in Management Team meetings.
- Director of HRM held several personnel meetings.

- HRM Staff met regarding an online employee benefits application program and an online employment application process.
- Assistant to the HRM Director participated in the Wellness Committee meetings.

#### Risk Management/Safety/Loss Control

- Continued to facilitate the proper handling of all open workers' compensation claims.
- Conducted a mandatory random Federal Department of Transportation drug and alcohol test. There was one positive result.
- Coordinated a loss control visit by the Village's property insurance carrier of the Sear's Centre.
- Attended a meeting related to the potential creation of a municipal insurance pool.
- Spoke with the Village's insurance broker to develop strategies for the 2018 renewal.
- Conducted meetings with staff related to a high exposure workers' compensation claims.
- Coordinated a loss control visit by the Village's property insurance carrier of Village Hall.
- Coordinated the administration of several litigated liability claims being handled by the Village's third partly claims administrator.
- Handled to conclusion a minor property loss at Fire Station 23 due to lighting damage.
- Continued to provide consultation related to risk management issues related to the Sears Centre.
- Provided continual written updates to appropriate management staff related to the status of several open workers' compensation claims.

Patrick J. Seger

Director of Human Resources Management

#### HUMAN RESOURCES MANAGEMENT MONTHLY STAFFING REPORT SEPTEMBER 2017

**RECRUITMENTS** 

**POSITION TITLE:** Maintenance II – Crew Leader

**DEPARTMENT:** Public Works **DATE POSTED:** 08/24/2017 **AD DEADLINE:** 09/01/2017

APPLICATIONS REC'D: 5 applications received

STATUS: The position was posted internally for Teamster members.

Applications were forwarded to the PW Director after the deadline. Candidates completed skills testing the week of September 18<sup>th</sup>. Interviews began the week of September 23<sup>rd</sup> and will conclude in

October.

**POSITION TITLE:** Administrative Assistant

**DEPARTMENT**: Fire Dept. **DATE POSTED**: 07/26/2017 **AD DEADLINE**: 08/20/2017

APPLICATIONS REC'D: 72 applications received

STATUS: The position was posted on the Village website and social media and

broadcast email. Applications were forwarded to the interview team for review after the deadline. Eight candidates were chosen for skills testing. Six advanced to interviews – which will be scheduled the first

week of October.

**POSITION TITLE:** Customer Service Supervisor

**DEPARTMENT:** Finance Dept. **DATE POSTED:** 08/31/2017 **AD DEADLINE:** 09/17/2017

APPLICATIONS REC'D: 35 applications received to date

STATUS: The position was posted on the Village website and social media.

Applications are being reviewed by the interview team.

**POSITION TITLE:** Assistant Director of Building & Code Enforcement

**DEPARTMENT:** Development Services

**DATE POSTED:** 07/17/2017 **AD DEADLINE:** Until Filled

APPLICATIONS REC'D: 23 applications received to date

STATUS: The position was posted on the Village website, social media, I-ACE

and ICC job board, Public Salary and ILCMA/IAMMA website. Applications were forwarded to the interview team for screening.

This recruitment was put on hold for 2017.

**POSITION TITLE:** Rental Program & Property Maintenance Supervisor

**DEPARTMENT:** Development Services

**DATE POSTED:** 09/20/2017 **AD DEADLINE:** Until Filled

APPLICATIONS REC'D: 26 applications received to date

STATUS: The position was posted on the Village website, social media, I-ACE

and ICC job board, Public Salary and Indeed job board. Applications will be forwarded to the interview team for screening after October 9<sup>th</sup>.

**POSITION TITLE:** Associate Corporation Counsel **DEPARTMENT**: General Government/Legal

**DATE POSTED:** 09/27/2017 **AD DEADLINE:** Until Filled

APPLICATIONS REC'D: 23 applications received to date

STATUS: The position was posted on the Village website, social media, IML and

ILGLA websites, Public Salary and Indeed job board. Applications will be forwarded to the interview team for screening in October.

**NEW STARTS** 

POSITION TITLE: Pre-Doctoral Interns
DEPARTMENT: Health & Human Services

DATE POSTED: NA AD DEADLINE: NA APPLICATIONS REC'D: NA

STATUS: Two pre-doctoral interns chosen by the department started on

September 5, 2017.

**POSITION TITLE:** Crossing Guard

**DEPARTMENT**: Police **DATE POSTED**: 08/04/2017 **AD DEADLINE**: Until Filled

APPLICATIONS REC'D: 1 applications received

STATUS: Position posted on the Village website, social media, and electronic

boards. Applications are being forwarded to the Traffic Sergeant as they are received. One interview was scheduled and candidate was offered the position. She accepted, completed pre-employment

screening and started on September 11, 2017.

POSITION TITLE: IS Specialist DEPARTMENT: IS Dept.

DATE POSTED: 06/30/2017

AD DEADLINE: Until Filled

APPLICATIONS REC'D: 124 applications received

STATUS: The position was posted on the Village website and social media,

Indeed job board, GMIS website, several college job boards and Village broadcast email. Applications received by July 24<sup>th</sup> were

forwarded to the Department Director for review at the end of July. Seven candidates were interviewed between August 21 and August 25. Offer was made to an internal candidate. He accepted and started in the new position on September 18, 2017.

# SUMMARY OF EMPLOYMENT ACTIVITY September 2017

	Total Number	<u>Position</u>
New Starts	3	Crossing Guard Pre-Doctoral Intern (2)
		11c-Ductoral Intel <sup>®</sup> (2)
Separations	2	Police Officer
-		Crossing Guard
Promotions	1	Tech Support Spec. to IS Specialist
Upgrades	0	
Downgrades	0	
Transfers	0	
Retirements	0	
Reclassifications	0	
Change in Status	0	

#### **ANTICIPATED ACTIVITY NEXT MONTH**

	TALVATORE TELEPORT	Position Position	
	Total Number	<u>Position</u>	
New Starts	0		
Separations	0		
Promotions	0		
Transfers	0		
Reclassifications	0		
Change in Status	0		
Retirements	1	Police Officer	
New Positions	0		
<b>Eliminated Positions</b>	0		

#### **2017 EMPLOYEE COUNT**

	<b>Budgeted</b>	<u>Actual</u>
FULL TIME EMPLOYEES	339	331
PART TIME EMPLOYEES	68	67
TEMPORARY EMPLOYEES	1	1
SEASONAL EMPLOYEES	24	1
INTERNS (PAID)	6	2
TOTAL	438	402

#### **Total Vacancies:**

F	ull	Time

Budgeted – Posted 5
Rental & Property Maint. Supervisor
Administrative Assistant (Fire)
Customer Service Supervisor
Maint II Crew Leader
Assoc. Corporation Counsel

Budgeted - Not Posted 6
Fire Lieutenant
Fire Captain (2)
Police Officer (3)

TOTAL FULL TIME 11

**Part Time** 

Budgeted – Posted 0 0

Budgeted-Not Posted 3 Plumbing Inspector

Staff Assistant

**Tech Support Specialist** 

TOTAL PART TIME 3

#### RECRUITMENT ACTIVITY

	<u>Month</u>	Year To Date
Full Time – Response to Recruitments	83	1543
Part Time – Response to Recruitments	0	575
Seasonal Applicants	0	91
Unsolicited Applications/Walk-In	2	13
TOTAL	85	2,223

#### HUMAN RESOURCES MANAGEMENT EMPLOYMENT ACTIVITY SEPTEMBER 2017

#### **NEW HIRES**

<u>Name</u>	<b>Date of Hire</b>	<u>Position</u>	Replacement for
Sue Noland	09/11/2017	Crossing Guard	Evelyn Hovland
Joyce Cha	09/05/2017	Pre-Doctoral Intern	Kendall Silverstein
Erinn Kohn	09/05/2017	Pre-Doctoral Intern	Garrett Sidor

SEPARATIONS Name Evelyn Rodriguez Brad Frost	<b>Termination Date</b> 09/22/2017 09/19/2017	Position Crossing Guard Police Officer	Reason Resigned Resigned
PROMOTIONS Name Jake Houswerth	Effective Date 09/18/2017	Current Position Tech Support Spec.	New Position IS Specialist
TRANSFERS Name N/A	Effective Date	Current Position	New Position
CHANGE IN STAT Name N/A	<u>Effective Date</u>	<b>Current Position</b>	New Position
RECLASSIFICATI Name N/A	ON Effective Date	<b>Current Position</b>	New Position
UNPAID INTERNS	SHIPS/ADDITIONAL	. ACTIVITY	
Name	Effective Date	Position Position	Reason
Kamila Smyk-Jakowski		Unpaid Student Therapist	Beginning of Internship
Ryan Mather	09/05/2017	Unpaid Student Therapist	Beginning of Internship
Rebecca Parry	09/05/2017	Unpaid Student Therapist	Beginning of Internship
Erin Yip	09/05/2017	Unpaid Student Therapist	Beginning of Internship
Priya Ratty	09/05/2017	Unpaid Student Therapist	Beginning of Internship
Svetlana Wang	09/05/2017	Unpaid Nursing Intern	Beginning of Internship
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# Anniversaries	
# Interviews conducted during month	5
# Orientations conducted during month	10

Year	Code	Description	!	Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
97	804	Forestry	(Dept)	1	100.0%	0	0	1	100%	1	0	187,543.20	111,575.48	75,967.72	187,543.20	100.0%
97	8	Public Works	(Sub-Loc)	1	100.0%	0	0	1	100%	1	0	187,543.20	111,575.48	75,967.72	187,543.20	100.0%
97	01	Village of Hoffman Estates	(Loc)	1	100.0%	0	0	1	100%	1	0	187,543.20	111,575.48	75,967.72	187,543.20	100.0%
		Totals for 199	7 Claims:	1	100.0%	0	0	1	100%	1	0	187,543.20	111,575.48	75,967.72	187,543.20	100.0%
00	102	Planning	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	1	<b>Community Development</b>	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	206	Customer Service	(Dept)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	2	Finance	(Sub-Loc)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	250	PPO Payments	(Dept)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	25	PPO Payments	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	300	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	193.50	193.50		193.50	0.1%
00	301	Fire Suppression	(Dept)	12	21.4%	6	3	3	25%	0	12	7,922.89	95,074.64		95,074.64	30.7%
00	303	<b>Emergency Medical Service</b>	(Dept)	7	12.5%	5	1	1	14%	0	7	2,302.35	16,116.43		16,116.43	5.2%
00	3	Fire	(Sub-Loc)	20	35.7%	11	5	4	20%	0	20	5,569.23	111,384.57		111,384.57	36.0%
00	400	Manager's Office	(Dept)	1	1.8%	0	1	0	0%	0	1	4,452.45	4,452.45		4,452.45	1.4%
00	401	Cable TV	(Dept)	1	1.8%	1	0	0	0%	0	1	260.40	260.40		260.40	0.1%
00	402	<b>Boards &amp; Commissions</b>	(Dept)	1	1.8%	1	0	0	0%	0	1	413.43	413.43		413.43	0.1%
00	4	General Government	(Sub-Loc)	3	5.4%	2	1	0	0%	0	3	1,708.76	5,126.28		5,126.28	1.7%
00	600	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	6	Human Resources Manage	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	700	Patrol	(Dept)	16	28.6%	13	1	2	13%	0	16	1,761.71	28,187.36		28,187.36	9.1%
00	704	Traffic	(Dept)	1	1.8%	1	0	0	0%	0	1	1,159.40	1,159.40		1,159.40	0.4%
00	7	Police	(Sub-Loc)	17	30.4%	14	1	2	12%	0	17	1,726.28	29,346.76		29,346.76	9.5%
00	801	Water & Sewer	(Dept)	4	7.1%	2	2	0	0%	0	4	733.76	2,935.02		2,935.02	0.9%
00	802	<b>Building &amp; Grounds</b>	(Dept)	1	1.8%	0	1	0	0%	0	1	1,411.10	1,411.10		1,411.10	0.5%
00	804	Forestry	(Dept)	5	8.9%	5	0	0	0%	0	5	565.72	2,828.60		2,828.60	0.9%
00	805	Clerical	(Dept)	1	1.8%	1	0	0	0%	0	1	452.50	452.50		452.50	0.1%
00	8	Public Works	(Sub-Loc)	11	19.6%	8	3	0	0%	0	11	693.38	7,627.22		7,627.22	2.5%
00	9	Information Systems	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	168.50	168.50		168.50	0.1%

Year	Code	Description	ı	Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
00	01	Village of Hoffman Estates	(Loc)	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
		Totals for 200	0 Claims:	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
01	300	Administration	(Dept)	2	3.1%	1	1	0	0%	0	2	538.72	1,077.44		1,077.44	0.1%
01	301	Fire Suppression	(Dept)	8	12.3%	3	3	2	25%	0	8	35,023.68	280,189.41		280,189.41	23.7%
01	303	<b>Emergency Medical Service</b>	(Dept)	7	10.8%	2	1	4	57%	0	7	38,418.72	268,931.02		268,931.02	22.7%
01	304	ESDA	(Dept)	1	1.5%	1	0	0	0%	0	1	425.39	425.39		425.39	0.0%
01	3	Fire	(Sub-Loc)	18	27.7%	7	5	6	33%	0	18	30,590.18	550,623.26		550,623.26	46.5%
01	400	Manager's Office	(Dept)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	4	General Government	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	505	Immunization	(Dept)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	5	Health & Human Services	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	700	Patrol	(Dept)	20	30.8%	11	2	7	35%	0	20	10,615.24	212,304.82		212,304.82	17.9%
01	702	Crime Prevention	(Dept)	1	1.5%	1	0	0	0%	0	1	5,663.17	5,663.17		5,663.17	0.5%
01	704	Traffic	(Dept)	3	4.6%	1	0	2	67%	0	3	2,887.00	8,660.99		8,660.99	0.7%
01	707	Records	(Dept)	4	6.2%	1	0	3	75%	0	4	14,372.31	57,489.25		57,489.25	4.9%
01	7	Police	(Sub-Loc)	28	43.1%	14	2	12	43%	0	28	10,147.08	284,118.23		284,118.23	24.0%
01	800	Streets	(Dept)	5	7.7%	3	1	1	20%	0	5	48,719.89	243,599.47		243,599.47	20.6%
01	801	Water & Sewer	(Dept)	4	6.2%	2	1	1	25%	0	4	24,096.40	96,385.58		96,385.58	8.1%
01	802	<b>Building &amp; Grounds</b>	(Dept)	3	4.6%	3	0	0	0%	0	3	422.63	1,267.88		1,267.88	0.1%
01	803	Equipment & Supply	(Dept)	1	1.5%	1	0	0	0%	0	1	210.60	210.60		210.60	0.0%
01	804	Forestry	(Dept)	3	4.6%	2	1	0	0%	0	3	1,150.17	3,450.50		3,450.50	0.3%
01	8	Public Works	(Sub-Loc)	16	24.6%	11	3	2	13%	0	16	21,557.13	344,914.03		344,914.03	29.1%
01	9	Information Systems	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	301.50	301.50		301.50	0.0%
01	01	Village of Hoffman Estates	(Loc)	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
		Totals for 200	1 Claims:	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
02	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	301	Fire Suppression	(Dept)	5	13.2%	1	2	2	40%	0	5	11,335.45	56,677.26		56,677.26	7.6%
02	303	<b>Emergency Medical Service</b>	(Dept)	8	21.1%	4	3	1	13%	0	8	7,441.19	59,529.50		59,529.50	8.0%

Name	Year	Code	Description	(	Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
02         700         Patrol         (Dept)         11         28.9%         5         0         6         55%         0         11         24,662.45         271,286.95         271,286.95         36.33           02         704         Traffic         (Dept)         1         2.6%         0         0         1         100%         0         1         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         310,828.16         41,610         0         0         0         0         0         1         1,777.50         1,77	02	306	Technical Rescue	(Dept)	1	2.6%	0	1	0	0%	0	1	5,830.00	5,830.00		5,830.00	0.8%
Traffic   Clept   1   2.6%   0   0   0   1   100%   0   1   310,828.16   310,82	02	3	Fire	(Sub-Loc)	14	36.8%	5	6	3	21%	0	14	8,716.91	122,036.76		122,036.76	16.3%
02         706         Communication         (Dept)         1         2.6%         1         0         0         0%         0         1         1,777.50         1,777.50         1,777.50         0.25           02         7         Police         (Sub-Loc)         13         34.2%         6         0         7         54%         0         13         44.914.82         583.892.61         583.892.61         583.892.61         78.25           02         801         Water & Sewer         (Dept)         2         5.3%         0         2         0         0%         0         2         1,227.90         2,455.80         2,455.80         0.35           02         803         Equipment & Supply         (Dept)         1         2.6%         1         0         0         0%         0         2         642.60         1,285.20         1,285.20         0.22           02         804         Forestry         (Dept)         2         5.3%         2         0         0         0         0         1,285.20         1,285.20         1,285.20         1,285.20         1,285.20         0.22           02         804         Fublic Works         (Sub-Loc)         10	02	700	Patrol	(Dept)	11	28.9%	5	0	6	55%	0	11	24,662.45	271,286.95		271,286.95	36.3%
02         7         Police         (Sub-Loc) 13         34.2%         6         0         7         54%         0         13         44,914.82         583,892.61         583,892.61         78.25           02         800         Streets         (Dept)         5         13.2%         4         1         0         0%         0         5         1,511.20         7,556.00         7,556.00         7,556.00         1.0°           02         801         Water & Sewer         (Dept)         2         5.3%         0         2         0         0         0         1         281.70	02	704	Traffic	(Dept)	1	2.6%	0	0	1	100%	0	1	310,828.16	310,828.16		310,828.16	41.6%
02         800         Streets         (Dept)         5         13.2%         4         1         0         0%         0         5         1,511.20         7,556.00         7,556.00         1,05           02         801         Water & Sewer         (Dept)         2         5.3%         0         2         0         0%         0         2         1,227.90         2,455.80         2,455.80         0.35           02         803         Equipment & Supply         (Dept)         1         2.6%         1         0         0         0%         0         1         2817.0         281.70         281.70         281.70         0.00           02         80         Fublic Works         (Sub-Loc)         10         26.3%         7         3         0         0%         0         10         1,157.87         11,578.70         11,578.70         11,578.70         1.6%           02         10         Village of Hoffman Estates         (Loc)         38         100.0%         18         10         10         26%         0         38         19,643.20         746,441.59         746,441.59         10.0         10         30         10         11,771.007         31,22	02	706	Communication	(Dept)	1	2.6%	1	0	0	0%	0	1	1,777.50	1,777.50		1,777.50	0.2%
02         801         Water & Sewer         (Dept)         2         5.3%         0         2         0         0%         0         2         1,227.90         2,455.80         2,455.80         0.33           02         803         Equipment & Supply         (Dept)         1         2.6%         1         0         0         0%         0         1         281.70         281.70         281.70         0.05           02         804         Forestry         (Dept)         2         5.3%         2         0         0         0%         0         1         281.70         281.70         281.70         1.285.20         0.25           02         804         Forestry         (Dept)         2         6.3%         7         3         0         0%         0         10         1,157.87         11,578.70         11,578.70         11,578.70         11,578.70         11,578.70         11,578.70         11,578.70         11,578.70         11,578.70         11,578.70         11,578.70         16,441.59         746,441.59         746,441.59         746,441.59         746,441.59         746,441.59         746,441.59         746,441.59         746,441.59         746,441.59         746,441.59         746,441.59	02	7	Police	(Sub-Loc)	13	34.2%	6	0	7	54%	0	13	44,914.82	583,892.61		583,892.61	78.2%
02         803         Equipment & Supply         (Dept)         1         2.6%         1         0         0         0%         0         1         281.70         281.70         281.70         281.70         0.00           02         804         Forestry         (Dept)         2         5.3%         2         0         0         0%         0         1         281.70         1,285.20         1,285.20         1,285.20         1,285.20         1,285.20         0.25         0.25         642.60         1,285.20         1,285.20         0.25         0.25         0         0         0         10         1,157.87         1,157.87         0         1,67         0         2.6         0         38         19,643.20         746,441.59         746,441.59         746,441.59         100.00         0         0         3         19,643.20         746,441.59         746,441.59         100.00         0         0         0         5         25,542.01         12,741.07         127,710.07         127,710.07         127,710.07         127,710.07         13,745.00         1         12,745.30         100.00         0         0         0         1         785.49         785.49         785.49         785.49         785.4	02	800	Streets	(Dept)	5	13.2%	4	1	0	0%	0	5	1,511.20	7,556.00		7,556.00	1.0%
02         804         Forestry         (Dept)         2         5.3%         2         0         0         0%         0         2         642.60         1,285.20         1,285.20         0.25           02         8         Public Works         (Sub-Loc)         10         26.3%         7         3         0         0%         0         10         1,157.87         11,578.70	02	801	Water & Sewer	(Dept)	2	5.3%	0	2	0	0%	0	2	1,227.90	2,455.80		2,455.80	0.3%
02         8         Public Works         (Sub-Loc) 10         26.3%         7         3         0         0%         0         10         1,157.87         11,578.70         1.66           02         01         Village of Hoffman Estates         (Loc)         38         100.0%         18         10         10         26%         0         38         19,643.20         746,441.59	02	803	Equipment & Supply	(Dept)	1	2.6%	1	0	0	0%	0	1	281.70	281.70		281.70	0.0%
02         01         Village of Hoffman Estates         (Loc)         38         100.0%         18         10         10         26%         0         38         19,643.20         746,441.59         746,441.59         746,441.59         100.00           03         301         Fire Suppression         (Dept)         5         14.3%         2         1         2         40%         0         5         25,542.01         127,710.07         127,710.07         31.2°           03         303         Emergency Medical Service         (Dept)         12         34.3%         9         1         2         17%         0         12         15,553.15         186,637.80         186,637.80         45.7°           03         305         Underwater Rescue         (Dept)         1         2.9%         1         0         0         0         0         1         785.49         785.49         785.49         0         26         1         785.49         785.49         785.49         0         26         1         14%         0         7         1,467.76         10,274.35         35         15,133.36         315,133.36         315,133.36         37,71         1,7467.76         10,274.35         2,57	02	804	Forestry	(Dept)	2	5.3%	2	0	0	0%	0	2	642.60	1,285.20		1,285.20	0.2%
Totals for 2002 Claims:   38   100.0%   18   10   10   26%   0   38   19,643.20   746,441.59   746,441.59   100.00	02	8	Public Works	(Sub-Loc)	10	26.3%	7	3	0	0%	0	10	1,157.87	11,578.70		11,578.70	1.6%
03         301         Fire Suppression         (Dept)         5         14.3%         2         1         2         40%         0         5         25,542.01         127,710.07         127,710.07         31.2°           03         303         Emergency Medical Service         (Dept)         1         2.9%         1         0         0         0%         0         1         785.49 <td>02</td> <td>01</td> <td>Village of Hoffman Estates</td> <td>(Loc)</td> <td>38</td> <td>100.0%</td> <td>18</td> <td>10</td> <td>10</td> <td>26%</td> <td>0</td> <td>38</td> <td>19,643.20</td> <td>746,441.59</td> <td></td> <td>746,441.59</td> <td>100.0%</td>	02	01	Village of Hoffman Estates	(Loc)	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03         303         Emergency Medical Service (Dept)         12         34.3%         9         1         2         17%         0         12         15,553.15         186,637.80         186,637.80         45.76           03         305         Underwater Rescue         (Dept)         1         2.9%         1         0         0         0%         0         1         785.49         78722.54         79,722.54         79,722.54         79,722.54			Totals for 200	2 Claims:	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03         305         Underwater Rescue         (Dept)         1         2.9%         1         0         0         0%         0         1         785.49         785.49         785.49         785.49         0.2°           03         3         Fire         (Sub-Loc)         18         51.4%         12         2         4         22%         0         18         17,507.41         315,133.36         315,133.36         77.1°           03         700         Patrol         (Dept)         7         20.0%         5         1         1         14%         0         7         1,467.76         10,274.35         10,274.35         2.5°           03         701         Investigations         (Dept)         1         2.9%         0         0         1         100%         0         1         79,722.54         79,722.54         79,722.54         79,722.54         19.5°           03         704         Traffic         (Dept)         3         8.6%         1         2         0         0%         0         3         88.33         265.00         265.00         265.00         22.1°         22.1°         22.1°         22.1°         22.1°         22.1°         22.1	03	301	Fire Suppression	(Dept)	5	14.3%	2	1	2	40%	0	5	25,542.01	127,710.07		127,710.07	31.2%
03         3         Fire         (Sub-Loc)         18         51.4%         12         2         4         22%         0         18         17,507.41         315,133.36         315,133.36         77.11           03         700         Patrol         (Dept)         7         20.0%         5         1         1         14%         0         7         1,467.76         10,274.35         10,274.35         2.57           03         701         Investigations         (Dept)         1         2.9%         0         0         1         100%         0         1         79,722.54         79,722.54         79,722.54         19,57           03         704         Traffic         (Dept)         3         8.6%         1         2         0         0%         0         3         88.33         265.00         265.00         0.1%           03         7         Police         (Sub-Loc)         11         31.4%         6         3         2         18%         0         11         8,205.63         90,261.89         90,261.89         22.1%           03         801         Water & Sewer         (Dept)         3         8.6%         3         0 <t< td=""><td>03</td><td>303</td><td><b>Emergency Medical Service</b></td><td>(Dept)</td><td>12</td><td>34.3%</td><td>9</td><td>1</td><td>2</td><td>17%</td><td>0</td><td>12</td><td>15,553.15</td><td>186,637.80</td><td></td><td>186,637.80</td><td>45.7%</td></t<>	03	303	<b>Emergency Medical Service</b>	(Dept)	12	34.3%	9	1	2	17%	0	12	15,553.15	186,637.80		186,637.80	45.7%
03         700         Patrol         (Dept)         7         20.0%         5         1         1         14%         0         7         1,467.76         10,274.35         2.5           03         701         Investigations         (Dept)         1         2.9%         0         0         1         100%         0         1         79,722.54         <	03	305	Underwater Rescue	(Dept)	1	2.9%	1	0	0	0%	0	1	785.49	785.49		785.49	0.2%
03         701         Investigations         (Dept)         1         2.9%         0         0         1         100%         0         1         79,722.54         79,722.54         79,722.54         79,722.54         19.5°           03         704         Traffic         (Dept)         3         8.6%         1         2         0         0%         0         3         88.33         265.00         265.00         0.1°           03         7         Police         (Sub-Loc)         11         31.4%         6         3         2         18%         0         11         8,205.63         90,261.89         90,261.89         22.1°           03         801         Water & Sewer         (Dept)         3         8.6%         3         0         0         0%         0         3         699.33         2,098.00         2,098.00         0.5°           03         802         Building & Grounds         (Dept)         2         5.7%         2         0         0         0%         0         2         477.00         954.00         954.00         0.2°           03         803         Equipment & Supply         (Dept)         1         2.9%         1	03	3	Fire	(Sub-Loc)	18	51.4%	12	2	4	22%	0	18	17,507.41	315,133.36		315,133.36	77.1%
03         704         Traffic         (Dept)         3         8.6%         1         2         0         0%         0         3         88.33         265.00         265.00         0.1           03         7         Police         (Sub-Loc)         11         31.4%         6         3         2         18%         0         11         8,205.63         90,261.89         90,261.89         22.1           03         801         Water & Sewer         (Dept)         3         8.6%         3         0         0         0%         0         3         699.33         2,098.00         2,098.00         0.5           03         802         Building & Grounds         (Dept)         2         5.7%         2         0         0         0%         0         2         477.00         954.00         954.00         0.2           03         803         Equipment & Supply         (Dept)         1         2.9%         1         0         0         0%         0         1         310.50         310.50         310.50         310.50         310.50         310.50         0.8           03         8         Public Works         (Sub-Loc)         6         17	03	700	Patrol	(Dept)	7	20.0%	5	1	1	14%	0	7	1,467.76	10,274.35		10,274.35	2.5%
03         7         Police         (Sub-Loc)         11         31.4%         6         3         2         18%         0         11         8,205.63         90,261.89         90,261.89         22.14           03         801         Water & Sewer         (Dept)         3         8.6%         3         0         0         0%         0         3         699.33         2,098.00         2,098.00         0.5           03         802         Building & Grounds         (Dept)         2         5.7%         2         0         0         0%         0         2         477.00         954.00         954.00         954.00         0.2¹           03         803         Equipment & Supply         (Dept)         1         2.9%         1         0         0         0%         0         1         310.50         310.50         310.50         310.50         0.1¹           03         8         Public Works         (Sub-Loc)         6         17.1%         6         0         0         0%         0         6         560.42         3,362.50         3,362.50         3,362.50         0.8¹           03         01         Village of Hoffman Estates         (Loc)	03	701	Investigations	(Dept)	1	2.9%	0	0	1	100%	0	1	79,722.54	79,722.54		79,722.54	19.5%
03         801         Water & Sewer         (Dept)         3         8.6%         3         0         0         0%         0         3         699.33         2,098.00         2,098.00         0.56           03         802         Building & Grounds         (Dept)         2         5.7%         2         0         0         0%         0         2         477.00         954.00         954.00         0.20           03         803         Equipment & Supply         (Dept)         1         2.9%         1         0         0         0%         0         1         310.50         310.50         310.50         0.10           03         8         Public Works         (Sub-Loc)         6         17.1%         6         0         0         0%         0         6         560.42         3,362.50         3,362.50         0.80           03         01         Village of Hoffman Estates         (Loc)         35         100.0%         24         5         6         17%         0         35         11,678.79         408,757.75         408,757.75         100.0%           04         201         Water Billing         (Dept)         1         2.1%         1	03	704	Traffic	(Dept)	3	8.6%	1	2	0	0%	0	3	88.33	265.00		265.00	0.1%
03         802         Building & Grounds         (Dept)         2         5.7%         2         0         0         0%         0         2         477.00         954.00         954.00         0.20           03         803         Equipment & Supply         (Dept)         1         2.9%         1         0         0         0%         0         1         310.50         310.50         310.50         310.50         0.1%           03         8         Public Works         (Sub-Loc)         6         17.1%         6         0         0         0%         0         6         560.42         3,362.50         3,362.50         0.8%           03         01         Village of Hoffman Estates         (Loc)         35         100.0%         24         5         6         17%         0         35         11,678.79         408,757.75         408,757.75         100.0%           04         201         Water Billing         (Dept)         1         2.1%         1         0         0         0%         0         1         1,295.10         1,295.10         0.1%	03	7	Police	(Sub-Loc)	11	31.4%	6	3	2	18%	0	11	8,205.63	90,261.89		90,261.89	22.1%
03 803 Equipment & Supply (Dept) 1 2.9% 1 0 0 0% 0 1 310.50 310.50 310.50 0.19 0.19 0.19 0.19 0.19 0.19 0.19 0.1	03	801	Water & Sewer	(Dept)	3	8.6%	3	0	0	0%	0	3	699.33	2,098.00		2,098.00	0.5%
03     8     Public Works     (Sub-Loc) 6     17.1% 6     0     0     0% 0     6     560.42     3,362.50     3,362.50     0.86       03     01     Village of Hoffman Estates (Loc) 35     100.0% 24     5     6     17% 0     35     11,678.79     408,757.75     408,757.75     100.0%       04     201     Water Billing     (Dept) 1     2.1% 1     0     0     0% 0     1     1,295.10     1,295.10     1,295.10     0.1%	03	802	<b>Building &amp; Grounds</b>	(Dept)	2	5.7%	2	0	0	0%	0	2	477.00	954.00		954.00	0.2%
03 01 Village of Hoffman Estates (Loc) 35 100.0% 24 5 6 17% 0 35 11,678.79 408,757.75 408,757.75 100.00    Totals for 2003 Claims: 35 100.0% 24 5 6 17% 0 35 11,678.79 408,757.75 408,757.75 100.00    Water Billing (Dept) 1 2.1% 1 0 0 0 0% 0 1 1,295.10 1,295.10 1,295.10 0.10    1,295.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10	03	803	<b>Equipment &amp; Supply</b>	(Dept)	1	2.9%	1	0	0	0%	0	1	310.50	310.50		310.50	0.1%
Totals for 2003 Claims: 35 100.0% 24 5 6 17% 0 35 11,678.79 408,757.75 408,757.75 100.00 04 201 Water Billing (Dept) 1 2.1% 1 0 0 0% 0 1 1,295.10 1,295.10 0.1	03	8	Public Works	(Sub-Loc)	6	17.1%	6	0	0	0%	0	6	560.42	3,362.50		3,362.50	0.8%
04 201 Water Billing (Dept) 1 2.1% 1 0 0 0% 0 1 1,295.10 1,295.10 1,295.10 0.1	03	01	Village of Hoffman Estates	(Loc)	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
			Totals for 200	3 Claims:	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
04 2 Finance (Sub-Loc) 1 2.1% 1 0 0 0% 0 1 1,295.10 1,295.10 1,295.10 0.1	04	201	Water Billing	(Dept)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%
	04	2	Finance	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%

04   301   Fire Suppression   (Dept)   10   20.8%   6   2   2   20%   0   10   4,666.25   46,662.48   46,662.48   4.4,645.69   4.4,645.69   4.4,64	Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgi	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
04         303         Emergency Medical Service (Dept)         11         2.9%         7         4         0         0%         0         11         12,225,62         134,481,79         134,481,79         12,7           04         3         Fire         (Sub-Loc)         21         43,8%         13         6         2         10%         0         2         11         4,650.0         140,500         405,00			·	(Dept)				-			- •						4.4%
1			* *				_						•	•		•	
04         504         Health Screening         (Dept)         1         2.1%         1         0         0         0         0         1         405.00         405.00         405.00         405.00         405.00         405.00         305.00         0         0         0         0         1         405.00         405.00         405.00         0         0         0         0         1         248.68         248.68         248.68         248.68         0         0         0         0         0         0         0         1         248.68			<del>-</del> •				•	·	_		_		•	· ·			17.1%
04		•		•				_			_		•	•		-	0.0%
04         600         Administration         (Dept)         1         2.1%         1         0         0         0%         0         1         248.68         248.68         248.68         248.68         0.0           04         6         Human Resources Manage         (Sub-Loc)         1         2.1%         1         0         0         0%         0         1         248.68         248.68         248.68         0.0           04         700         Patrol         (Dept)         16         33.3%         12         0         4         25%         0         16         41.219.86         659,517.75         659,517.75         669,517.75         628,517.75         628,517.75         628,517.75         628,517.75         628,517.75         628,517.75         628,517.75         628,517.75         628			_		-		-	_				•					0.0%
04 6 Human Resources Manage (Sub-Loc) 1 2.1% 1 0 0 0 0% 0 1 248.68 248.28 248.68 248.68 248.68 248.28 248.68 248.28 248.68 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.68 248.28 248.28 248.68 248.28 248.68 248.28 248.		_		•	, , 1		•	_	_		_	•					0.0%
04         700         Patrol         (Dept)         16         33.3%         12         0         4         25%         0         16         41,219.86         659,517.75         659,517.75         62.4           04         703         Tactical         (Dept)         2         4.2%         2         0         0         0%         0         2         137.84         275.68         275.68         0.0           04         7         Police         (Sub-Loc)         18         37.5%         14         0         4         22%         0         18         36,655.19         659,793.43         659,793.43         659,793.43         659,793.43         62.5           04         801         Water & Sewer         (Dept)         1         2.1%         1         0         0         0         1         0.00         0.00         0         0         0         0         0         0         1         81,422.11         81,422.11         81,422.11         7.7         0         0         0         0         1         481,50         481,50         481,50         481,50         481,50         481,50         481,50         481,50         481,50         481,50         481,50					' \ 1		•	_	-		-	•					0.0%
04         703         Tactical         (Dept)         2         4.2%         2         0         0         0%         0         2         137.84         275.68         275.68         0.0           04         7         Police         (Sub-Loc)         18         37.5%         14         0         4         22%         0         18         36,655.19         659,793.43         659,793.43         62.5           04         800         Streets         (Dept)         3         6,3%         1         0         2         67%         0         3         43,878.25         131,634.74         131,634.74         131,634.74         12.5%         1         0         0         0         0         1         0.00         0.00         0.00         0         0         0         1         1,00         0         0         0         1         81,422.11		_	•	•			-	•	•		-						62.4%
04         7         Police         (Sub-Loc)         18         37.5%         14         0         4         22%         0         18         36,655.19         659,793.43         659,793.43         62.5           04         800         Streets         (Dept)         3         6.3%         1         0         2         67%         0         3         43,878.25         131,634.74         131,634.74         12.5           04         801         Water & Sewer         (Dept)         1         2.1%         1         0         0         0%         0         1         80.00         0.00         0.00         0.00         0         0.00         0         0         0         1         1,000         0.00         0         0         0         0         1         1,000         0         0         0         0         1         1,422.11         81,422.11         81,422.11         81,422.11         7.7         0         0         0         0         1         481,50         0         0         0         1         481,50         0         0         0         1         481,50         0         0         0         1         481,50         0								_	•		-		,			<b>,</b>	0.0%
04         800         Streets         (Dept)         3         6.3%         1         0         2         67%         0         3         43,878.25         131,634.74         131,634.74         12.5           04         801         Water & Sewer         (Dept)         1         2.1%         1         0         0         0         0         1         0.00         0.00         0.00         0.00           04         803         Equipment & Supply         (Dept)         1         2.1%         0         0         0         0         1         81,422.11         81,5	•				-		_	-	_		_	_					62.5%
04         801         Water & Sewer         (Dept)         1         2.1%         1         0         0         0%         0         1         0.00         0.00         0.00         0         0         0         0         0         0         0         0         0         1         0.00         0.00         0         0         0         1         81,422.11         81,422.11         81,422.11         81,422.11         7.7         04         804         Forestry         (Dept)         1         2.1%         1         0         0         0%         0         1         481.50         481.50         481.50         481.50         0         0         0         0         0         0         0         6         35,589.73         213,538.35         213,538.35         20.2         0         0         0         6         35,589.73         213,538.35         213,538.35         20.2         0         0         0         6         35,589.73         213,538.35         213,538.35         20.2         0         0         48         22,008.85         1,056,424.83         10.06,424.83         100.06         0         0         0         0         0         0         0         0<		-		•				-						•		•	12.5%
04 803 Equipment & Supply (Dept) 1 2.1% 0 0 0 1 100% 0 1 81,422.11 81,422.11 81,422.11 81,422.11 7.7 04 804 Forestry (Dept) 1 2.1% 1 0 0 0 0% 0 1 481.50 481.50 481.50 0.0 04 8 Public Works (Sub-Loc) 6 12.5% 3 0 3 50% 0 6 35,589.73 213,538.35 213,538.35 213,538.35 20.2 04 01 Village of Hoffman Estates (Loc) 48 100.0% 33 6 9 19% 0 48 22,008.85 1,056,424.83 1,056,424.83 100.0 05 301 Fire Suppression (Dept) 6 11.3% 4 2 0 0 0% 0 6 1,012.80 6,076.77 6,076.77 2.0 05 303 Emergency Medical Service (Dept) 20 37.7% 12 5 3 15% 0 20 12,979.04 259,580.79 259,580.79 83.8 05 3 Fire (Sub-Loc) 26 49.1% 16 7 3 12% 0 26 10,217.60 265,657.66 265,657.66 85.5 05 504 Health Screening (Dept) 1 1.9% 1 0 0 0 0% 0 1 184.50 184.50 184.50 184.50 0.1 05 70 Patrol (Dept) 7 13.2% 5 1 1 14% 0 7 3,015.10 21,105.71 21,105.71 6.86 05 701 Investigations (Dept) 1 1.9% 1 0 0 0 0% 0 1 297.00 297.00 297.00 297.00 197.00	- '							_			_	_	-	•			0.0%
04 804 Forestry (Dept) 1 2.1% 1 0 0 0 0% 0 1 481.50 481.50 481.50 0.0 04 8 Public Works (Sub-Loc) 6 12.5% 3 0 3 50% 0 6 35,589.73 213,538.35 213,538.35 20.2 04 01 Village of Hoffman Estates (Loc) 48 100.0% 33 6 9 19% 0 48 22,008.85 1,056,424.83 1,056,424.83 100.0 05 301 Fire Suppression (Dept) 6 11.3% 4 2 0 0% 0 6 1,012.80 6,076.77 6,076.77 2.0 05 303 Emergency Medical Service (Dept) 20 37.7% 12 5 3 15% 0 20 12,979.04 259,580.79 259,580.79 83.9 05 3 Fire (Sub-Loc) 26 49.1% 16 7 3 12% 0 26 10,217.60 265,657.56 265,657.56 85.5 05 504 Health Screening (Dept) 1 1.9% 1 0 0 0% 0 1 184.50 184.50 184.50 184.50 0.1 05 5 Health & Human Services (Sub-Loc) 1 1.9% 1 0 0 0 0% 0 1 184.50 184.50 184.50 184.50 0.1 05 700 Patrol (Dept) 7 13.2% 5 1 1 14% 0 7 3,015.10 21,105.71 21,105.71 6.8 05 701 Investigations (Dept) 1 1.9% 1 0 0 0 0% 0 1 1,186.85 1,186.85 1,186.85 1,186.85 0.4 05 707 Records (Dept) 1 1.9% 1 0 0 0 0% 0 1 10,253.45 10,253.4							-	-	•		_	•					7.7%
04         8         Public Works         (Sub-Loc)         6         12.5%         3         0         3         50%         0         6         35,589,73         213,538,35         213,538,35         20.2           04         01         Village of Hoffman Estates         (Loc)         48         100.0%         33         6         9         19%         0         48         22,008.85         1,056,424.83         1,056,424.83         100.0           05         301         Fire Suppression         (Dept)         6         11.3%         4         2         0         0%         0         6         1,012.80         6,076.77         6,076.77         2.0           05         303         Emergency Medical Service         (Dept)         20         37.7%         12         5         3         15%         0         20         12,979.04         259,580.79         259,580.79         259,580.79         83.9           05         3         Fire         (Sub-Loc)         26         49.1%         16         7         3         12%         0         26         10,217.60         265,657.56         265,657.56         85.9           05         5         Health Screening         (Dept)					•		_	_	•		_	•	•			•	0.0%
04         01         Village of Hoffman Estates         (Loc)         48         100.0%         33         6         9         19%         0         48         22,008.85         1,056,424.83         1,056,424.83         100.00           05         301         Fire Suppression         (Dept)         6         11.3%         4         2         0         0%         0         6         1,012.80         6,076.77         6,076.77         2.0           05         301         Fire Suppression         (Dept)         6         11.3%         4         2         0         0%         0         6         1,012.80         6,076.77         6,076.77         2.0           05         303         Emergency Medical Service         (Dept)         20         37.7%         12         5         3         15%         0         20         12,979.04         259,580.79					•		•	-	_			-					20.2%
Totals for 2004 Claims: 48 100.0% 33 6 9 19% 0 48 22,008.85 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 33 6 9 19% 0 48 22,008.85 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 33 6 9 19% 0 48 22,008.85 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 33 6 9 19% 0 48 22,008.85 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 33 6 9 19% 0 48 22,008.85 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 0 6 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 0 6 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 0 6 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0% 0 6 1,056,424.83 10.0.0    Totals for 2004 Claims: 48 100.0    Totals for 2004 Cla		-		•			_	•	_		-	-	•	•		•	
05         301         Fire Suppression         (Dept)         6         11.3%         4         2         0         0%         0         6         1,012.80         6,076.77         2.0         20         12,979.04         259,580.79         259,580.79         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         83.9         259,580.79         259,580.79         259,580.79         83.9         259,580.79<														···			
05         303         Emergency Medical Service         (Dept)         20         37.7%         12         5         3         15%         0         20         12,979.04         259,580.79         259,580.79         83.5           05         3         Fire         (Sub-Loc)         26         49.1%         16         7         3         12%         0         26         10,217.60         265,657.56         265,657.56         85.5           05         504         Health Screening         (Dept)         1         1.9%         1         0         0         0%         0         1         184.50         184.50         184.50         0.1           05         5         Health & Human Services         (Sub-Loc)         1         1.9%         1         0         0         0%         0         1         184.50         184.50         184.50         0.1           05         70         Patrol         (Dept)         7         13.2%         5         1         1         14%         0         7         3,015.10         21,105.71         21,105.71         6.8           05         701         Investigations         (Dept)         1         1.9%         1	05	301					4										2.0%
05         3         Fire         (Sub-Loc) 26         49.1% 16         7         3         12% 0         26         10,217.60         265,657.56         265,657.56         85.5           05         504         Health Screening         (Dept) 1         1.9% 1         0         0         0% 0         1         184.50         184.50         184.50         0.1           05         5         Health & Human Services         (Sub-Loc) 1         1.9% 1         0         0         0% 0         1         184.50         184.50         184.50         0.1           05         700         Patrol         (Dept) 7         13.2% 5         1         1         14% 0         7         3,015.10         21,105.71         21,105.71         6.8           05         701         Investigations         (Dept) 1         1.9% 1         0         0         0% 0         1         297.00         297.00         297.00         0.1           05         704         Traffic         (Dept) 1         1.9% 1         0         0         0% 0         1         1,186.85         1,186.85         1,186.85         0.4           05         707         Records         (Dept) 1         1.9% 7         1<					20		12		3		_	_	•	·		-•	83.9%
05         504         Health Screening         (Dept)         1         1.9%         1         0         0         0%         0         1         184.50         184.50         184.50         0.1           05         5         Health & Human Services         (Sub-Loc)         1         1.9%         1         0         0         0%         0         1         184.50         184.50         184.50         0.1           05         700         Patrol         (Dept)         7         13.2%         5         1         1         14%         0         7         3,015.10         21,105.71         21,105.71         6.8           05         701         Investigations         (Dept)         1         1.9%         1         0         0         0%         0         1         297.00         297.00         297.00         0         0         0         0         0         0         0         0         0         1         1,186.85         1,186.85         1,186.85         1,186.85         1,186.85         10,253.45         3.3           05         707         Records         (Dept)         1         1.9%         7         1         2         20%	05							7	_		0		•	·		•	85.9%
05         5         Health & Human Services         (Sub-Loc)         1         1.9%         1         0         0         0%         0         1         184.50         184.50         184.50         0.1           05         700         Patrol         (Dept)         7         13.2%         5         1         1         14%         0         7         3,015.10         21,105.71         21,105.71         6.8           05         701         Investigations         (Dept)         1         1.9%         1         0         0         0%         0         1         297.00         297.00         297.00         0.1           05         704         Traffic         (Dept)         1         1.9%         1         0         0         0%         0         1         1,186.85         1,186.85         1,186.85         1,186.85         0.4           05         707         Records         (Dept)         1         1.9%         0         0         1         10,253.45         10,253.45         10,253.45         10,253.45         3.3           05         7         Police         (Sub-Loc)         10         18.9%         7         1         2	05	504	Health Screening	•			1	0					•	•		-	0.1%
05         700         Patrol         (Dept)         7         13.2%         5         1         1         14%         0         7         3,015.10         21,105.71         6.8         6.8           05         701         Investigations         (Dept)         1         1.9%         1         0         0         0%         0         1         297.00         297.00         297.00         0.1           05         704         Traffic         (Dept)         1         1.9%         1         0         0         0%         0         1         1,186.85         1,186.85         1,186.85         1,186.85         0.4           05         707         Records         (Dept)         1         1.9%         0         0         1         10,253.45         10,253.45         10,253.45         10,253.45         3.3           05         7         Police         (Sub-Loc)         10         18.9%         7         1         2         20%         0         10         3,2843.01         32,843.01         32,843.01         10.6           05         800         Streets         (Dept)         4         7.5%         4         0         0         0%	05	5	•		) 1		1		0		0	1					0.1%
05         701         Investigations         (Dept)         1         1.9%         1         0         0         0%         0         1         297.00         297.00         0.1           05         704         Traffic         (Dept)         1         1.9%         1         0         0         0%         0         1         1,186.85         1,186.85         0.4           05         707         Records         (Dept)         1         1.9%         0         0         1         10,253.45         10,253.45         10,253.45         10,253.45         3.3           05         7         Police         (Sub-Loc)         10         18.9%         7         1         2         20%         0         10         3,2843.01         32,843.01         32,843.01         10.6           05         800         Streets         (Dept)         4         7.5%         4         0         0         0%         0         4         627.99         2,511.94         2,511.94         2,511.94         0.8	05	700	Patrol	(Dept)	7	13.2%	5	1	1		0	7	3.015.10	21,105,71		21,105,71	6.8%
05         704         Traffic         (Dept)         1         1.9%         1         0         0         0%         0         1         1,186.85         1,186.85         0.4           05         707         Records         (Dept)         1         1.9%         0         0         1         100%         0         1         10,253.45         10,253.45         10,253.45         3.3           05         7         Police         (Sub-Loc)         10         18.9%         7         1         2         20%         0         10         3,2843.01         32,843.01         32,843.01         10.6           05         800         Streets         (Dept)         4         7.5%         4         0         0         0%         0         4         627.99         2,511.94         2,511.94         2,511.94	05	701	Investigations		1		1	0	0		0	1	•	•		•	0.1%
05       707       Records       (Dept)       1       1.9%       0       0       1       100%       0       1       10,253.45       10,253.45       10,253.45       3.3         05       7       Police       (Sub-Loc)       10       18.9%       7       1       2       20%       0       10       3,2843.01       32,843.01       32,843.01       10.6         05       800       Streets       (Dept)       4       7.5%       4       0       0       0%       0       4       627.99       2,511.94       2,511.94       0.8	05	704	Traffic		1	1.9%	1	0	0		0	1	1,186.85	1,186.85		1,186.85	0.4%
05     7     Police     (Sub-Loc) 10     18.9%     7     1     2     20%     0     10     3,2843.01     32,843.01     32,843.01     10.6       05     800     Streets     (Dept)     4     7.5%     4     0     0     0%     0     4     627.99     2,511.94     2,511.94     0.8	05	707	Records	(Dept)	1	1.9%	0	0	1		0	1	·	·		10,253.45	3.3%
05 800 Streets (Dept) 4 7.5% 4 0 0 0% 0 4 627.99 2,511.94 2,511.94 0.8	05	7	Police		10	18.9%	7	1	2		0	10	•	•		-	10.6%
	05	800	Streets	(Dept)	4	7.5%	4	0			0	4	•	•		-	0.8%
=: /==EA = =:::: = = = A/A a a ilaasiaa alaamiaa alaamiaa iii	05	801	Water & Sewer	(Dept)	5	9.4%	5	0	0	0%	0	5	1,066.50	5,332.50		5,332.50	1.7%

Year	Code	Description	(	Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
05	802	Building & Grounds	(Dept)	1	1.9%	1	0	0	0%	0	1	437.00	437.00		437.00	0.1%
05	803	<b>Equipment &amp; Supply</b>	(Dept)	2	3.8%	2	0	0	0%	0	2	697.05	1,394.10		1,394.10	0.5%
05	804	Forestry	(Dept)	4	7.5%	3	1	0	0%	0	4	259.88	1,039.50		1,039.50	0.3%
05	8	Public Works	(Sub-Loc)	16	30.2%	15	1	0	0%	0	16	669.69	10,715.04		10,715.04	3.5%
05	01	Village of Hoffman Estates	(Loc)	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
		Totals for 200	5 Claims:	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
06	201	Water Billing	(Dept)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	2	Finance	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	301	Fire Suppression	(Dept)	9	16.1%	5	2	2	22%	0	9	38,029.36	342,264.26		342,264.26	31.5%
06	303	<b>Emergency Medical Service</b>	(Dept)	14	25.0%	7	3	4	29%	0	14	39,335.55	550,697.76		550,697.76	50.8%
06	3	Fire	(Sub-Loc)	23	41.1%	12	5	6	26%	0	23	38,824.44	892,962.02		892,962.02	82.3%
06	700	Patrol	(Dept)	17	30.4%	11	3	3	18%	0	17	3,949.26	67,137.34		67,137.34	6.2%
06	701	Investigations	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
06	703	Tactical	(Dept)	4	7.1%	3	1	0	0%	0	4	2,311.32	9,245.26		9,245.26	0.9%
06	704	Traffic	(Dept)	2	3.6%	2	0	0	0%	0	2	3,850.97	7,701.94		7,701.94	0.7%
06	707	Records	(Dept)	1	1.8%	0	0	1	100%	0	1	25,046.89	25,046.89		25,046.89	2.3%
06	7	Police	(Sub-Loc)	25	44.6%	17	4	4	16%	0	25	4,365.26	109,131.43		109,131.43	10.1%
06	800	Streets	(Dept)	1	1.8%	1	0	0	0%	0	1	4,201.51	4,201.51		4,201.51	0.4%
06	801	Water & Sewer	(Dept)	2	3.6%	1	1	0	0%	0	2	112.50	225.00		225.00	0.0%
06	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	70,689.99	70,689.99		70,689.99	6.5%
06	804	Forestry	(Dept)	3	5.4%	3	0	0	0%	0	3	2,038.90	6,116.71		6,116.71	0.6%
06	8	Public Works	(Sub-Loc)	7	12.5%	5	2	0	0%	0	7	11,604.74	81,233.21		81,233.21	7.5%
06	01	Village of Hoffman Estates	(Loc)	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
		Totals for 200	6 Claims:	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
07	301	Fire Suppression	(Dept)	9	18.8%	7	0	2	22%	0	9	42,805.36	385,248.23		385,248.23	50.9%
07	303	<b>Emergency Medical Service</b>	(Dept)	7	14.6%	6	0	1	14%	0	7	2,644.72	18,513.01		18,513.01	2.4%
07	3	Fire	(Sub-Loc)	16	33.3%	13	0	3	19%	0	16	25,235.08	403,761.24		403,761.24	53.3%
07	600	Administration	(Dept)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
07	6	Human Resources Manage	(Sub-Loc)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
07	700	Patrol	(Dept)	10	20.8%	6	2	2	20%	0	10	17,411.53	174,115.28		174,115.28	23.0%
07	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	356.16	712.31		712.31	0.1%
07	704	Traffic	(Dept)	4	8.3%	2	1	1	25%	0	4	4,376.80	17,507.19		17,507.19	2.3%
07	7	Police	(Sub-Loc)	16	33.3%	10	3	3	19%	0	16	12,020.92	192,334.78		192,334.78	25.4%
07	800	Streets	(Dept)	3	6.3%	2	0	1	33%	0	3	8,294.56	24,883.69		24,883.69	3.3%
07	801	Water & Sewer	(Dept)	4	8.3%	4	0	0	0%	0	4	1,093.37	4,373.47		4,373.47	0.6%
07	802	<b>Building &amp; Grounds</b>	(Dept)	1	2.1%	1	0	0	0%	0	1	743.84	743.84		743.84	0.1%
07	803	Equipment & Supply	(Dept)	3	6.3%	3	0	0	0%	0	3	1,148.10	3,444.30		3,444.30	0.5%
07	804	Forestry	(Dept)	4	8.3%	3	0	1	25%	0	4	31,828.77	127,315.08		127,315.08	16.8%
07	8	Public Works	(Sub-Loc)	15	31.3%	13	0	2	13%	0	15	10,717.36	160,760.38		160,760.38	21.2%
07	01	Village of Hoffman Estates	(Loc)	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
		Totals for 200	7 Claims:	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
80	200	Accounting	(Dept)	1	1.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
80	206	Customer Service	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	2	Finance	(Sub-Loc)	2	3.1%	1	1	0	0%	0	2	0.00	0.00		0.00	0.0%
80	300	Administration	(Dept)	1	1.6%	1	0	0	0%	0	1	3,466.28	3,466.28		3,466.28	0.7%
80	301	Fire Suppression	(Dept)	14	21.9%	11	2	1	7%	0	14	1,747.67	24,467.38		24,467.38	4.8%
80	303	<b>Emergency Medical Service</b>	(Dept)	22	34.4%	17	2	3	14%	0	22	10,444.02	229,768.34		229,768.34	44.8%
80	3	Fire	(Sub-Loc)	37	57.8%	29	4	4	11%	0	37	6,964.92	257,702.00		257,702.00	50.2%
80	400	Manager's Office	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	4	General Government	(Sub-Loc)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	700	Patrol	(Dept)	7	10.9%	4	0	3	43%	0	7	8,533.91	59,737.37		59,737.37	11.6%
80	701	Investigations	(Dept)	1	1.6%	0	0	1	100%	0	1	80,561.35	80,561.35		80,561.35	15.7%
80	703	Tactical	(Dept)	2	3.1%	2	0	0	0%	0	2	953.81	1,907.61		1,907.61	0.4%
80	704	Traffic	(Dept)	1	1.6%	0	1	0	0%	0	1	8,049.19	8,049.19		8,049.19	1.6%
80	705	Canine	(Dept)	1	1.6%	1	0	0	0%	0	1	5,940.13	5,940.13		5,940.13	1.2%
80	7	Police	(Sub-Loc)	12	18.8%	7	1	4	33%	0	12	13,016.30	156,195.65		156,195.65	30.4%
80	800	Streets	(Dept)	5	7.8%	4	1	0	0%	0	5	661.38	3,306.90		3,306.90	0.6%
80	801	Water & Sewer	(Dept)	5	7.8%	4	1	0	0%	0	5	410.40	2,052.00		2,052.00	0.4%

Year	Code	Description		Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
08	804	Forestry	(Dept)	2	3.1%	1	0	1	50%	0	2	46,969.21	93,938.41		93,938.41	18.3%
80	8	Public Works	(Sub-Loc)	12	18.8%	9	2	1	8%	0	12	8,274.78	99,297.31		99,297.31	19.3%
80	01	Village of Hoffman Estates	(Loc)	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
		Totals for 200	8 Claims:	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09	300	Administration	(Dept)	2	3.8%	1	1	0	0%	0	2	7,601.49	15,202.97		15,202.97	2.2%
09	301	Fire Suppression	(Dept)	14	26.4%	11	3	0	0%	0	14	4,642.64	64,996.99		64,996.99	9.3%
09	303	<b>Emergency Medical Service</b>	(Dept)	20	37.7%	13	4	3	15%	0	20	17,948.22	358,964.35		358,964.35	51.1%
09	3	Fire	(Sub-Loc)	36	67.9%	25	8	3	8%	0	36	12,199.01	439,164.31		439,164.31	62.6%
09	600	Administration	(Dept)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	6	Human Resources Manage	(Sub-Loc)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	700	Patrol	(Dept)	8	15.1%	2	2	4	50%	0	8	18,574.08	148,592.67		148,592.67	21.2%
09	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	2,457.38	2,457.38		2,457.38	0.4%
09	707	Records	(Dept)	1	1.9%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
09	7	Police	(Sub-Loc)	10	18.9%	4	2	4	40%	0	10	15,105.01	151,050.05		151,050.05	21.5%
09	800	Streets	(Dept)	1	1.9%	0	0	1	100%	0	1	85,580.51	85,580.51		85,580.51	12.2%
09	801	Water & Sewer	(Dept)	2	3.8%	2	0	0	0%	0	2	592.65	1,185.30		1,185.30	0.2%
09	803	Equipment & Supply	(Dept)	1	1.9%	0	1	0	0%	0	1	4,634.90	4,634.90		4,634.90	0.7%
09	804	Forestry	(Dept)	2	3.8%	2	0	0	0%	0	2	551.70	1,103.40		1,103.40	0.2%
09	8	Public Works	(Sub-Loc)	6	11.3%	4	1	1	17%	0	6	15,417.35	92,504.11		92,504.11	13.2%
09	01	Village of Hoffman Estates	(Loc)	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
		Totals for 200	9 Claims:	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
10	200	Accounting	(Dept)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	2	Finance	(Sub-Loc)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.7%
10	250	PPO Payments	(Dept)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	25	PPO Payments	(Sub-Loc)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.5%
10	301	Fire Suppression	(Dept)	8	19.0%	3	5	0	0%	0	8	3,252.66	26,021.31		26,021.31	4.6%
10	303	<b>Emergency Medical Service</b>	(Dept)	8	19.0%	4	1	3	38%	0	8	22,624.71	180,997.64		180,997.64	31.9%
10	3	Fire	(Sub-Loc)	16	38.1%	7	6	3	19%	0	16	12,938.68	207,018.95		207,018.95	36.4%
10	700	Patrol	(Dept)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.7%

Year	Code	Description		Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total incurred	% Of Total
10	7	Police	(Sub-Loc)	15	35.7%	7	4	4	27%	0	15	17,690.70	265,360.50		265,360.50	46.7%
10	800	Streets	(Dept)	3	7.1%	2	1	0	0%	0	3	251.71	755.12		755.12	0.1%
10	801	Water & Sewer	(Dept)	3	7.1%	3	0	0	0%	0	3	2,370.53	7,111.59		7,111.59	1.3%
10	802	Building & Grounds	(Dept)	1	2.4%	1	0	0	0%	0	1	541.00	541.00		541.00	0.1%
10	804	Forestry	(Dept)	1	2.4%	0	1	0	0%	0	1	17,684.94	17,684.94		17,684.94	3.1%
10	8	Public Works	(Sub-Loc)	8	19.0%	6	2	0	0%	0	8	3,261.58	26,092.65		26,092.65	4.6%
10	01	Village of Hoffman Estates	(Loc)	42	100.0%	21	13	8	19%	0	42	13,527.26	568,144.90		568,144.90	100.0%
		Totals for 201	0 Claims:	42	100.0%	21	13	8	19%	0	42	13,527.26	568,144.90		568,144.90	100.0%
11	200	Accounting	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	2	Finance	(Sub-Loc)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	250	PPO Payments	(Dept)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	25	PPO Payments	(Sub-Loc)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	301	Fire Suppression	(Dept)	4	12.9%	2	1	1	25%	1	3	65,503.51	252,249.56	9,764.49	262,014.05	35.5%
11	303	<b>Emergency Medical Service</b>	(Dept)	11	35.5%	9	0	2	18%	0	11	19,510.89	214,619.81		214,619.81	29.1%
11	3	Fire	(Sub-Loc)	15	48.4%	11	1	3	20%	1	14	31,775.59	466,869.37	9,764.49	476,633.86	64.6%
11	700	Patrol	(Dept)	10	32.3%	6	1	3	30%	0	10	23,145.83	231,458.29		231,458.29	31.4%
11	703	Tactical	(Dept)	1	3.2%	0	1	0	0%	0	1	6,447.68	6,447.68		6,447.68	0.9%
11	7	Police	(Sub-Loc)	11	35.5%	6	2	3	27%	0	11	21,627.82	237,905.97		237,905.97	32.2%
11	801	Water & Sewer	(Dept)	1	3.2%	1	0	0	0%	0	1	489.57	489.57		489.57	0.1%
11	804	Forestry	(Dept)	1	3.2%	1	0	0	0%	0	1	2,769.16	2,769.16		2,769.16	0.4%
11	805	Clerical	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	8	Public Works	(Sub-Loc)	3	9.7%	2	1	0	0%	0	3	1,086.24	3,258.73		3,258.73	0.4%
11	01	Village of Hoffman Estates	(Loc)	31	100.0%	20	5	6	19%	1	30	23,814.70	728,491.23	9,764.49	738,255.72	100.0%
		Totals for 201	1 Claims:	31	100.0%	20	5	6	19%	1	30	23,814.70	728,491.23	9,764.49	738,255.72	100.0%
12	101	Engineering/Transportation	(Dept)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	1	Community Development	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	250	PPO Payments	(Dept)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.3%
12	25	PPO Payments	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.3%
12	301	Fire Suppression	(Dept)	12	27.9%	10	1	1	8%	1	11	2,319.43	23,434.53	4,398.59	27,833.12	8.1%

Year	Code	Description		Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
12	303	Emergency Medical Service	(Dept)	8	18.6%	7	0	1	13%	0	8	21,935.16	175,481.26		175,481.26	51.3%
12	3	Fire	(Sub-Loc)	20	46.5%	17	1	2	10%	1	19	10,165.72	198,915.79	4,398.59	203,314.38	59.4%
12	700	Patrol	(Dept)	9	20.9%	6	1	2	22%	1	8	8,174.07	69,238.08	4,328.54	73,566.62	21.5%
12	701	Investigations	(Dept)	2	4.7%	1	1	0	0%	0	2	341.20	682.40		682.40	0.2%
12	704	Traffic	(Dept)	1	2.3%	1	0	0	0%	0	1	4,940.28	4,940.28		4,940.28	1.4%
12	7	Police	(Sub-Loc)	12	27.9%	8	2	2	17%	1	11	6,599.11	74,860.76	4,328.54	79,189.30	23.1%
12	800	Streets	(Dept)	3	7.0%	2	1	0	0%	0	3	296.81	890.43		890.43	0.3%
12	801	Water & Sewer	(Dept)	5	11.6%	4	1	0	0%	0	5	1,614.09	8,070.44		8,070.44	2.4%
12	804	Forestry	(Dept)	1	2.3%	1	0	0	0%	0	1	257.70	257.70		257.70	0.1%
12	8	Public Works	(Sub-Loc)	9	20.9%	7	2	0	0%	0	9	1,024.29	9,218.57		9,218.57	2.7%
12	01	Village of Hoffman Estates	(Loc)	43	100.0%	34	5	4	9%	2	41	7,962.67	333,667.48	8,727.13	342,394.61	100.0%
		Totals for 201	2 Claims:	43	100.0%	34	5	4	9%	2	41	7,962.67	333,667.48	8,727.13	342,394.61	100.0%
13	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	200	Accounting	(Dept)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	2	Finance	(Sub-Loc)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	301	Fire Suppression	(Dept)	8	20.5%	6	2	0	0%	0	8	3,862.32	30,898.53		30,898.53	6.8%
13	303	<b>Emergency Medical Service</b>	(Dept)	6	15.4%	3	1	2	33%	1	5	39,558.95	214,040.72	23,312.96	237,353.68	52.6%
13	3	Fire	(Sub-Loc)	14	35.9%	9	3	2	14%	1	13	19,160.87	244,939.25	23,312.96	268,252.21	59.4%
13	700	Patrol	(Dept)	12	30.8%	4	2	6	50%	3	9	12,667.18	111,311.48	40,694.65	152,006.13	33.7%
13	701	Investigations	(Dept)	1	2.6%	1	0	0	0%	0	1	1,134.37	1,134.37		1,134.37	0.3%
13	7	Police	(Sub-Loc)	13	33.3%	5	2	6	46%	3	10	11,780.04	112,445.85	40,694.65	153,140.50	33.9%
13	801	Water & Sewer	(Dept)	9	23.1%	8	1	0	0%	0	9	3,217.94	28,961.44		28,961.44	6.4%
13	804	Forestry	(Dept)	1	2.6%	1	0	0	0%	0	1	471.75	471.75		471.75	0.1%
13	8	Public Works	(Sub-Loc)	10	25.6%	9	1	0	0%	0	10	2,943.32	29,433.19		29,433.19	6.5%
13	01	Village of Hoffman Estates	(Loc)	39	100.0%	24	7	8	21%	4	35	11,580.76	387,642.03	64,007.61	451,649.64	100.0%
		Totals for 2013	3 Claims:	39	100.0%	24	7	8	21%	4	35	11,580.76	387,642.03	64,007.61	451,649.64	100.0%
14	100	Code Enforcement	(Dept)	1	2.0%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
14	102	Planning	(Dept)	1	2.0%	1	0	0	0%	0	1	642.39	642.39		642.39	0.1%

Year	Code	Description	(	Claim Cnt	% of Total		Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
14	1	Community Development	(Sub-Loc)	2	4.1%	1	1	0	0%	0	2	321.20	642.39		642.39	0.1%
14	301	Fire Suppression	(Dept)	12	24.5%	9	0	3	25%	1	11	31,453.02	344,637.55	32,798.73	377,436.28	59.0%
14	303	<b>Emergency Medical Service</b>	(Dept)	6	12.2%	3	1	2	33%	0	6	9,013.74	54,082.42		54,082.42	8.5%
14	3	Fire	(Sub-Loc)	18	36.7%	12	1	5	28%	1	17	23,973.26	398,719.97	32,798.73	431,518.70	67.5%
14	401	Cable TV	(Dept)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	4	General Government	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	600	Administration	(Dept)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.5%
14	6	Human Resources Manage	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.5%
14	700	Patrol	(Dept)	16	32.7%	12	3	1	6%	0	16	12,041.83	192,669.28		192,669.28	30.1%
14	701	Investigations	(Dept)	1	2.0%	0	1	0	0%	0	1	213.50	213.50		213.50	0.0%
14	704	Traffic	(Dept)	1	2.0%	1	0	0	0%	0	1	1,148.28	1,148.28		1,148.28	0.2%
14	7	Police	(Sub-Loc)	18	36.7%	13	4	1	6%	0	18	10,779.50	194,031.06		194,031.06	30.3%
14	800	Streets	(Dept)	1	2.0%	1	0	0	0%	0	1	972.94	972.94		972.94	0.2%
14	801	Water & Sewer	(Dept)	5	10.2%	3	2	0	0%	0	5	1,205.25	6,026.24		6,026.24	0.9%
14	804	Forestry	(Dept)	3	6.1%	3	0	0	0%	0	3	1,103.67	3,311.00		3,311.00	0.5%
14	8	Public Works	(Sub-Loc)	9	18.4%	7	2	0	0%	0	9	1,145.58	10,310.18		10,310.18	1.6%
14	01	Village of Hoffman Estates	(Loc)	49	100.0%	35	8	6	12%	1	48	13,049.72	606,637.64	32,798.73	639,436.37	100.0%
		Totals for 201	4 Claims:	49	100.0%	35	8	6	12%	1	48	13,049.72	606,637.64	32,798.73	639,436.37	100.0%
15	100	Code Enforcement	(Dept)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	1	Community Development	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	301	Fire Suppression	(Dept)	9	31.0%	5	1	3	33%	1	8	29,343.07	237,794.10	26,293.49	264,087.59	62.8%
15	303	<b>Emergency Medical Service</b>	(Dept)	6	20.7%	4	0	2	33%	0	6	12,010.30	72,061.82		72,061.82	17.1%
15	3	Fire	(Sub-Loc)	15	51.7%	9	1	5	33%	1	14	22,409.96	309,855.92	26,293.49	336,149.41	80.0%
15	505	Immunization	(Dept)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	5	Health & Human Services	(Sub-Loc)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	700	Patrol	(Dept)	7	24.1%	6	0	1	14%	1	6	10,664.75	53,200.31	21,452.96	74,653.27	17.8%
15	701	Investigations	(Dept)	1	3.4%	0	1	0	0%	0	1	913.00	913.00		913.00	0.2%
15	7	Police	(Sub-Loc)	8	27.6%	6	1	1	13%	1	7	9,445.78	54,113.31	21,452.96	75,566.27	18.0%
15	800	Streets	(Dept)	1	3.4%	1	0	0	0%	0	1	184.04	184.04		184.04	0.0%

Year	Code	Description		Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
15	801	Water & Sewer	(Dept)	1	3.4%	1	0	0	0%	0	1	582.07	582.07		582.07	0.1%
15	802	<b>Building &amp; Grounds</b>	(Dept)	1	3.4%	1	0	0	0%	0	1	361.60	361.60		361.60	0.1%
15	804	Forestry	(Dept)	1	3.4%	1	0	0	0%	0	1	6,160.47	6,160.47		6,160.47	1.5%
15	8	Public Works	(Sub-Loc)	4	13.8%	4	0	0	0%	0	4	1,822.05	7,288.18		7,288.18	1.7%
15	01	Village of Hoffman Estates	(Loc)	29	100.0%	21	2	6	21%	2	27	14,494.27	372,587.46	47,746.45	420,333.91	100.0%
		Totals for 201	5 Claims:	29	100.0%	21	2	6	21%	2	27	14,494.27	372,587.46	47,746.45	420,333.91	100.0%
16	301	Fire Suppression	(Dept)	3	8.1%	2	1	0	0%	0	3	466.15	1,398.44		1,398.44	0.2%
16	303	<b>Emergency Medical Service</b>	(Dept)	4	10.8%	2	0	2	50%	2	2	52,598.90	76,001.90	134,393.70	210,395.60	37.4%
16	3	Fire	(Sub-Loc)	7	18.9%	4	1	2	29%	2	5	30,256.29	77,400.34	134,393.70	211,794.04	37.7%
16	700	Patrol	(Dept)	16	43.2%	13	1	2	13%	2	14	18,271.58	206,499.55	85,845.79	292,345.34	52.0%
16	701	Investigations	(Dept)	1	2.7%	1	0	0	0%	0	1	7,112.66	7,112.66		7,112.66	1.3%
16	703	Tactical	(Dept)	1	2.7%	1	0	0	0%	0	1	140.43	140.43		140.43	0.0%
16	7	Police	(Sub-Loc)	18	48.6%	15	1	2	11%	2	16	16,644.36	213,752.64	85,845.79	299,598.43	53.3%
16	800	Streets	(Dept)	1	2.7%	1	0	0	0%	0	1	329.95	329.95		329.95	0.1%
16	801	Water & Sewer	(Dept)	4	10.8%	3	1	0	0%	0	4	4,394.90	17,579.60		17,579.60	3.1%
16	803	<b>Equipment &amp; Supply</b>	(Dept)	3	8.1%	2	1	0	0%	0	3	7,918.56	23,755.68		23,755.68	4.2%
16	804	Forestry	(Dept)	3	8.1%	3	0	0	0%	0	3	2,216.74	6,650.22		6,650.22	1.2%
16	8	Public Works	(Sub-Loc)	11	29.7%	9	2 .	0	0%	0	11	4,392.31	48,315.45		48,315.45	8.6%
16	9	Information Systems	(Sub-Loc)	1	2.7%	1	0	0	0%	0	1	2,371.46	2,371.46		2,371.46	0.4%
16	01	Village of Hoffman Estates	(Loc)	37	100.0%	29	4	4	11%	4	33	15,191.33	341,839.89	220,239.49	562,079.38	100.0%
		Totals for 201	6 Claims:	37	100.0%	29	4	4	11%	4	33	15,191.33	341,839.89	220,239.49	562,079.38	100.0%
17	303	<b>Emergency Medical Service</b>	(Dept)	5	35.7%	3	0	2	40%	3	2	6,574.40	12,866.71	20,005.31	32,872.02	89.0%
17	3	Fire	(Sub-Loc)	5	35.7%	3	0	2	40%	3	2	6,574.40	12,866.71	20,005.31	32,872.02	89.0%
17	700	Patrol	(Dept)	3	21.4%	3	0	0	0%	1	2	389.27	1,167.80		1,167.80	3.2%
17	701	Investigations	(Dept)	1	7.1%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
17	703	Tactical	(Dept)	1	7.1%	1	0	0	0%	1	0	223.18	223.18		223.18	0.6%
17	7	Police	(Sub-Loc)	5	35.7%	5	0	0	0%	2	3	278.20	1,390.98		1,390.98	3.8%
17	800	Streets	(Dept)	1	7.1%	1	0	0	0%	1	0	2,146.96	2,146.96		2,146.96	5.8%
17	804	Forestry	(Dept)	3	21.4%	3	0	0	0%	1	2	177.83	533.50		533.50	1.4%

Voa	r Code	Description		Claim Cnt		Med	Comp	Logi	% of	Onon	Clad	Avg Cost/	Paid	Outstanding	Total	% Of Total
Teal	Code	Description		CIII	l lotai	Only	Comp	Legi	Lgl	Open	Clsd	Claim	Palu	Outstanding	Incurred	lotai
17	8	Public Works	(Sub-Loc)	4	28.6%	4	0	0	0%	2	2	670.12	2,680.46		2,680.46	7.3%
17	01	Village of Hoffman Estates	(Loc)	14	100.0%	12	0	2	14%	7	7	2,638.82	16,938.15	20,005.31	36,943.46	100.0%
		Totals for 201	7 Claims:	14	100.0%	12	0	2	14%	7	7	2,638.82	16,938.15	20,005.31	36,943.46	100.0%
	250	Village of Hoffman Estates			801	532	131	138		22	779	13,756.88 1	10,540,001.22	479,256.93	11,019,258.15	

Open Medical: 5

Open Comp: 0
Open Legal: 17

### VILLAGE OF HOFFMAN ESTATES

# Memo

TO:

**GAP** Committee

FROM:

Jennifer Djordjevic, Director of Operations/Outreach – Office of the Mayor and Board

RE:

Monthly Community Engagement Report

DATE:

Thursday, October 5, 2017

General administration: The Mayor's office regularly receives invitations to events, mail or email correspondence regarding a variety of issues, responses which need to be coordinated with Mr. Norris and department heads, and requests for legislative response depending on the issue. The Office also receives occasional phone, email and written requests to meet with officials and staff on various projects or other issues; meetings which are organized through me. These are on-going functions. I typically attend meetings that involve community organizations or other areas of similar interest. (Other duties as needed.)

#### **PARTNERSHIPS**

**School Supplies:** Great news! The Windy City Bulls donated 28 new basketballs to John Muir School and are on track to donate another 24. Mayor and I picked up the equipment at Sears Arena and delivered them to Muir in late September. Rotary club may have some additional support for the school to fill additional recess equipment needs.



**Higgins Education Center:** Working with Trustee Pilafas and members of the Partners for Our Communities Board and staff to write a grant to help support the mobile expansion of the Higgins Education Center along with a customized database to track relevant information related to the HEC and its clients/donors. This grant is offered through a program called the Bloomberg Mayor's Challenge which was presented to the Office in late July. **(Grant will be submitted on October 20).** 

Mayor's Institute: A member of the Mayor's Institute will be here on October 13 to meet with Mayor McLeod, Mark Koplin, Kevin Kramer and Jim Norris regarding the preparation for the Institute session – slated for early November. The Village Green Ad Hoc committee will be updated.

Youth in Government: Discussions were started earlier this year with D211 representatives regarding the possibility of introducing several students to Village operations through a structured Youth in Government program. The program has not been implemented to date; discussions continue. (Meeting, set for October 3 was cancelled – will be rescheduled week of October 9.)

#### **School Presentations and Activities:**

Read for the Record – Members of the Board have been invited to participate in a program called "Read for the Record". Reading will take place at select schools on **December 1**. I'm currently working with SD54 to arrange for readers from our end. Rep. Michelle Mussman is also interested in reading.

Frank C. Whiteley School Trunk or Treat – PW, PD and Fire are on board to participate with vehicles at the school's Halloween program on October 20. They will also participate in the Higgins Education Center Halloween Trunk or Treat program on October 25.

#### **ON-GOING INITIATIVES**

Communication/Writing/Social Media: October citizen column submitted. Continue to work collaboratively with Suzanne on social media and communications for community and general village events.

**Volunteers:** a successful Volunteer Dinner was held at Village Hall on September 28. More than 150 attendees enjoyed dinner and open bar from Moretti's. Thanks to all who attended!

Heart of Hoffman Estates – filming has been scheduled for October 17 with SD54 Foundation reps.

Wine Wednesday: Wine Wednesday held at Jersey's in September. Looking to Moretti's for October. To be confirmed. Turnout is consistent and new people come out for the event each month. We currently have over 950 members on our Meetup Group.

**Travel:** Working on securing trip details for the upcoming National League of Cities Summit in November and the US Conference of Mayors in January. Mayor will also travel to Indianapolis for the Mayor's Institute.

**NWMC Communications Group:** I was voted as the new chair of this group (2 year term). Next meeting will be held in January.

Local Communicators Group: a new group, headed up by Schaumburg staff, has been formed to include area park district, library, municipality and township reps. First meeting is slated for October 25. Suzanne and I will participate as we are able.

Proclamations/Great Citizen Awards: Chamber of Commerce Week (9/11), Jeffrey Jorian Day (35 Years Service), National Community Planning Month, Domestic Violence Awareness Month and Breast Cancer Awareness Month (9/18), David Banaszynski Day (20 Years Service), National Down Syndrome Acceptance Month, Mental Illness Awareness Week, Fire Prevention Week, National Manufacturing Day (10/2), Certificates of Appreciation were also issued to the following local Girl Scout Leaders (9/29); Kathryn McCord, Adrienne Bolbot, Alyssa Bolbot, and Selena Randecker.

#### **EVENTS / MEETINGS / RECEPTIONS (Board Attended)**

Prairie Art Center Renaming

Veteran's Flag Raising

Block Party

September 10

September 10

Mayor's Challenge grant meeting September 11 (Pilafas)

Local Heroes Ceremony (Brookdale)

9/11 Remembrance Ceremony

September 11

Trustee Dinner / B&C Interview

September 11

Committee and Board Meetings

September 11

TRUMPF Factory Grand Opening

September 12

Frank Whiteley School talk September 12 (Mayor)

Hawks for Vets swim meet

Naturalization Ceremony

Ace Hardware Ribbon Cutting

September 15

September 15

Fremd and HEHS football games September 15 (Arnet and Pilafas)

HEC Advisory Meeting

Village Board Meeting

Liquor License meeting

September 18

September 18

September 19

Senior Fall Luncheon

September 20

HE Chamber Golf Outing September 21 (Stanton)

Hanover Township Day September 21 Legislative Luncheon September 22 Museum Program – 100 Years September 23 **Block Party** September 23 Veteran's Flag Raising September 24 **B&C** Interview September 25 Committee Meetings September 25 Wausau Homes Ribbon Cutting September 27 Wine Wednesday (Jersey's) September 27 Chief Jorian – 35 Year Celebration September 28 Volunteer Appreciation Dinner September 28 September 29 Healing Garden (CAC) Grand Opening Shootz & Ladderz Softball Game September 30 Block Party (x2) September 30 Veteran's Flag Raising October 1 **B&C** Interview October 2

#### **EVENTS / MEETINGS / RECEPTIONS (Director of Ops Attended)**

October 2

October 4

Mayor's Challenge grant meeting September 11
Trustee Dinner September 11

**Board Meeting** 

Economic Dev. Commission meeting

Frank Whiteley School talk September 12 (Mayor)

Mayor's Challenge Grant Discussion

Employee Wellness Committee meeting

HEC Advisory Meeting

Management Team meeting

NWMC Communicators Meeting

Committee Meetings

September 19

September 20

September 25

Mayor's Challenge grant meeting	September 27
Wine Wednesday (Jersey's)	September 27
Chief Jorian – 35 Year Celebration	September 28
Volunteer Appreciation Dinner	September 28
Celtic Fest Meeting	October 3
Employee Wellness meeting	October 4
Mayor's Challenge grant meeting	October 5

Jennifer Djordjevic
Dir. Of Operations and Outreach / Office of the Mayor and Board