



- Springingsuth/Schaumburg Rd
- Hassell Rd
- Bode Rd
- Schaumburg/Roselle Rd
- Barrington/Higgins Rd
- Wise/Roselle Rd
- Dial a Ride Connector
- Dial a Ride
- Flexible Service Zone
- Future Golf Rd Pace Service
- ★ Mini Hub
- Shoppers Shuttle
- Woodfield Trolley
- Hoffman Estates
- Schaumburg
- Schaumburg Township

0 0.5 1 Miles

Figure1: Long Term Recommended Services (11-15 Years)



Note: General Public dial-a-ride in northern and western Hoffman Estates. Dial-a-ride for Seniors and persons with disabilities in Schaumburg Township.

**Table 1: Long Term (11 to 15 years) Cost \* and Ridership Estimates**

Area	Element	Span of Service	Frequency	Vehicles Needed	Annual Ridership	Operating Cost-Annual	Capital Costs
<i>Hoffman Estates – northern and western portions</i>	Dial-a-ride – connecting to Harper College (north) or St. Alexius (west)	6 a.m. to 10 p.m. M-F. 8 a.m. to 8 p.m. Sat., 10 a.m. to 8 p.m. Sun.	Upon scheduling	2	6,000 – 8,000	\$225,000 to \$250,000	\$100,000
<i>Hoffman Estates</i>	Hassell Road convert to fixed route	6 a.m. to 10 p.m. M-F. 8 a.m. to 8 p.m. Sat., 10 a.m. to 8 p.m. Sun.	30 min. peak, 60 min. off-peak	-	90,000 – 110,000	\$480,000 to \$580,000	If vans used, replacement cost of \$150,000
<i>Hoffman Estates</i>	Flexible zone east of Roselle Road – could be served by any or all of the five nearby routes	same as routes	TBD	N/A	N/A	N/A	N/A
<i>Hoffman Estates/Township of Schaumburg</i>	Barrington Road/Higgins Road fixed route	6 a.m. to 10 p.m. M-F. 8 a.m. to 8 p.m. Sat., 10 a.m. to 8 p.m. Sun.	30 min. peak, 60 min. off-peak	2	60,000 – 70,000	\$375,000 to \$450,000	-\$100,000 (vans) to \$450,000 (small buses) -\$15,000 signs, shelters, etc.
<i>Hoffman Estates/Schaumburg</i>	Bode Road convert to fixed route	6 a.m. to 10 p.m. M-F. 8 a.m. to 8 p.m. Sat., 10 a.m. to 8 p.m. Sun.	30 min. peak, 60 min. off-peak	-	110,000 – 130,000	\$750,000 to \$900,000	Replacement cost of \$200,000 (shuttle vans) to \$900,000 (small buses)
<i>Schaumburg/</i>	DART – significantly cut back service area	Same as fixed routes	Upon scheduling	N/A	Loss of 10,000	Little additional savings	None
<i>Schaumburg</i>	Schaumburg Road/Roselle Road fixed route	6 a.m. to 10 p.m. M-F. 8 a.m. to 8 p.m. Sat., 10 a.m. to 8 p.m. Sun.	30 min. peak, 60 min. off-peak	-	120,000 – 140,000	\$750,000 to \$900,000	Replacement cost of \$200,000 (shuttle vans) to \$900,000 (small buses)
<i>Schaumburg</i>	Springinsguth Road/Schaumburg Road fixed route	6 a.m. to 10 p.m. M-F. 8 a.m. to 8 p.m. Sat., 10 a.m. to 8 p.m. Sun.	30 min. peak, 60 min. off-peak	-	100,000 – 120,000	\$750,000 to \$900,000	If vans used, replacement cost of \$200,000
<i>Schaumburg</i>	Wise Road/Roselle Road fixed route	6 a.m. to 10 p.m. M-F. 8 a.m. to 8 p.m. Sat., 10 a.m. to 8 p.m. Sun.	30 min. peak, 60 min. off-peak	2	60,000 – 70,000	\$375,000 to \$450,000	-\$100,000 (vans) to \$450,000 (small buses) -\$12,000 signs, shelters, etc
<i>Areawide, ¼ mile either side of fixed routes</i>	Complementary ADA paratransit service	Same as fixed routes	-	3-4	-	15% of fixed route costs	\$150,000 - \$200,000 for vans

\* all costs are stated in 2003 dollars