AGENDA GENERAL ADMINISTRATION & PERSONNEL COMMITTEE VILLAGE OF HOFFMAN ESTATES January 9, 2017

Immediately Following Special Village Board Meeting

Members: Gayle Vandenbergh, Chairman

Gary Stanton, Vice-Chairman

Karen Mills, Trustee Anna Newell, Trustee Gary Pilafas, Trustee Michael Gaeta, Trustee Mayor William McLeod

- I. Roll Call
- II. Approval of Minutes December 12, 2016

NEW BUSINESS

- 1. Request acceptance of Cable TV Monthly Report.
- 2. Request acceptance of Human Resources Management Monthly Report.
- 3. Request acceptance of Legislative Operations & Outreach Monthly Report.
- III. President's Report
- IV. Other
- V. Items in Review
- VI. Adjournment

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GENERAL ADMINISTRATION & PERSONNEL COMMITTEE MEETING MINUTES

December 12, 2016

I. Roll Call

Members in Attendance:

Gayle Vandenbergh, Chairman Gary Stanton, Vice Chairman

Karen Mills, Trustee Anna Newell, Trustee Gary Pilafas, Trustee Michael Gaeta, Trustee Mayor William D. McLeod

Management Team Members in Attendance:

Jim Norris, Village Manager

Arthur Janura, Corporation Counsel
Dan O'Malley, Deputy Village Manager

Mark Koplin, Asst. Village Mgr., Dev. Services Mike Hankey, Director of Transportation

Kevin Kramer, Director of Economic Dev.
Peter Gugliotta, Director of Planning
Alan Wenderski, Director of Engineering

Patrick Seger, Director of HRM

Patti Cross, Asst. Corporation Counsel

Jeff Jorian, Fire Chief Ted Bos, Police Chief

Joe Nebel, Director of Public Works Rachel Musiala, Director of Finance Fred Besenhoffer, Director of IS

Ken Koop, Risk Manager

Audra Marks, Asst. Director of HHS Jordan Lester, Administration Intern

The General Administration & Personnel Committee meeting was called to order at 7:53 p.m.

II. Approval of Minutes

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to approve the General Administration & Personnel Committee meeting minutes of November 14, 2016. Voice vote taken. All ayes. Motion carried.

NEW BUSINESS

1. Discussion regarding Legislative Update.

An item summary sheet from Jordan Lester was presented to Committee.

Jim Norris reported that the Illinois General Assembly did not accomplish anything in its veto session. He will continue to monitor the State's budgetary actions.

2. Discussion regarding 2017 Village Board and Standing Committees meeting schedule.

An item summary sheet from Jim Norris was presented to Committee.

Jim Norris asked for the Committee's input and preferences for meeting dates in 2017. The Village Board meeting for January 2 will be rescheduled to Tuesday, January 3, and the Committee meetings scheduled for May 22 (ICSC conference) will be scheduled prior to the Village Board meeting on May 15. There was a question about the date of April 10, which is the beginning of Passover, so that date will be rescheduled to April 17.

Motion by Trustee Mills, seconded by Trustee Pilafas, to approve the 2017 Village Board and Standing Committees meeting schedule. Voice vote taken. All ayes. Motion carried.

3. Request acceptance of the Cable TV Monthly Report.

The Cable TV Monthly Report was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to accept the Cable TV Monthly Report. Voice vote taken. All ayes. Motion carried.

4. Request acceptance of the Human Resources Management Monthly Report.

The Human Resources Management Monthly Report was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to accept the Human Resources Management Monthly Report. Voice vote taken. All ayes. Motion carried.

5. Request acceptance of Legislative Operations & Outreach Monthly Report.

The Legislative Operations & Outreach Monthly Report was presented to Committee.

Motion by Trustee Gaeta, seconded by Trustee Pilafas, to accept the Legislative Operations & Outreach Monthly Report. Voice vote taken. All ayes. Motion carried.

- III. President's Report IV. Other
- V. Items in Review
- VI. Adjournment

Motion by Trustee Gaeta, seconded by Trustee Mills, to adjourn the meeting at 8:02 p.m. Voice vote taken. All ayes. Motion carried.

Minutes submitted by:		
Debbie Schoop, Executive Assistant	Date	

VILLAGE OF HOFFMAN ESTATES

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Memo

To:

Jim Norris

From:

Bruce Anderson

Regarding:

Cable TV Report

Date:

January 4, 2017

Citizen Segments

This month the Citizen covers: Shop with a Cop, Lion Bridge Birthday, Teddy Bear Tea, the Explorers Recognition, Senior Holiday Luncheon and Health & Human Services Activities.

Citizen Segments and Programs in development:

Martin Luther King Celebration

A Day-in-the-Life of the Police Department

Kids Hope USA

Senior Breakfast

Chamber Celebration of Excellence

CalAtlantic Homes

HEHS/Dist. 54 Concert

Franchise Renewal

We are within the three year renewal window for the Cable Franchise with Comcast. We will need to send out a survey to residents in about a year to get their input for the new franchise, which is due in August of 2019.

Also the Illinois State Cable and Telecom Act will be up for renewal this year. It was extended last year.

Heart of Hoffman

This month, the "Heart of Hoffman," will look at Kids Hope USA

Concerts

The Conant and Schaumburg Holiday Concerts aired December. HEHS and Fremd Holiday concerts air in January.

Sports

Basketball continues in January and February.

Complaints/Inquiries

There were no new inquiries last month and no inquiries outstanding.

Complaints/Inquiries for 2016

In 2016 the Village received twenty complaints or inquiries about Cable/Telecommunications services, up from seventeen in 2015. There were eight about service lines, four about service problems, three billing issues and one each about installation, competition and general information.

(4)



HUMAN RESOURCES MANAGEMENT DEPARTMENT

Monthly Report

December 2016

Staffing Activity

New Starts: 6 – Firefighter/Paramedic (2)

Maintenance I – PM Shift PW Winter Seasonal (2)

Engineering Intern

Separations:

1 – PT Staff Assistant

Transfers:

0

Retirees:

1 - Firefighter Paramedic

Promotions:

1 - Police Officer to Police Sergeant

Reclassifications:

0

Change in Status:

0

Staffing:

Full Time Employees 332 budgeted 321 current Part Time Employees 68 budgeted 61 current Temporary Employees 0 budgeted 3 current Seasonal Employees 17 budgeted 2 current Paid Interns 6 budgeted 4 current

Month & Year-to-Date Activity:

2 Seasonals with 17 for year 1 Promotions with 17 for year 1 Separations with 40 for year 1 Retirements with 18 for year 0 Transfer with 6 for year

Recruitment Activity

Winter Seasonals (4) – Public Works Dept.

Posted 10/26/2016. 4 applications received to date. The position was posted on the Village website and social media. Applications are being forwarded to the Assistant Public Works Director as they are received. Two Seasonals were rehired from Fall. They started on December 9th.

Auxiliary Snowplow Driver (10) - Public Works Dept.

Posted 10/25/2016. 10 application received to date. The position was posted on the Village website and social media. Applications are being forwarded to the Assistant Public Works Director as they are received. Six returning snowplow drivers were rehired in December, along with 1 part-time Village employee who also assisted with snow removal last year.

PT Plumbing Inspector - Public Works

Posted internally on 10/07/2016. Five applications received. The position was posted on the Village website and social media, Indeed job board and Public Salary. We also posted on the websites for the Northern IL American Backflow Prevention Assoc., IL Plumbing Inspectors Association, American Public Works Association and the Illinois Association for Code Enforcement. To date we have not received any qualified applicants. The PW Director is reviewing options regarding this position.

Alternate Crossing Guard - Police

Posted 8/24/2016. Position posted on the Village website, social media, and electronic boards. Applications are being reviewed by the Traffic Sergeant as they are received. This is an ongoing recruitment. Applications are being reviewed by the Traffic Sergeant as they are received.

Maintenance I / PM shift & Forestry - Public Works (2)

This is an internal and external recruitment. Posted 11/7/2016 for internal applicants. No internal applications received. 53 external applications received from previous recruitment. External candidate interviews were held on 11/17 and 11/18. Offers were made to two candidates. They accepted. The PM shift employee completed pre-employment screening and started 12/27/2016.

The Forestry candidate is still completing pre-employment screening and is scheduled to start in January.

Assistant to the Village Manager - General Government
Posted 11/25/2016. The position was posted on the Village
website and social media, on the Indeed job board, with
ILCMA/IAMMA and on the Public Salary website.
Applications are being forwarded to the Village Manager and
Deputy Village Manager as they are received. Applicants will
be chosen to advance in the recruitment process in January.

Cable TV Intern - General Government

Posted 11/25/2016. The position was posted on the Village website and social media and with the Illinois Media School. Applications will be forwarded to the Cable TV Coordinator as they are received.

Civil Engineer I - Development Services

Posted 11/29/2016. The position was posted on the Village website, social media, APWA website, Indeed, Public Salary and twenty university websites. Applications were forwarded to the interview team after the deadline. Eight applicants were chosen to advance in the recruitment process. Screening questions were emailed to them to complete by January 5, 2017. Candidates will be chosen for interview based on written response and application materials.

Civil Engineering Summer Intern - Development Services (3) Posted 11/28/2016. The position was posted on the Village website, social media, Indeed job board, Public Salary and twenty university websites. Applications were forwarded to the interview team as they were received. Six candidates were interviewed in December and two more will be interviewed on 01/03/2017. Hiring decisions will be made in January.

Clinic Nurse - Health & Human Services

Nursing supervisor conducted interviews and made an offer to one candidate. The candidate accepted and successfully completed pre-employment screening. She is scheduled to start in January.

Development Service Technician - Development ServicesPosted 12/05/2016. The position was posted on the Village website, social media, Indeed job board, Public Salary and twenty university websites. Applications were forwarded to the interview team as they were received. Six candidates were interviewed in

December and two more will be interviewed on 01/03/2017. Hiring decisions will be made in January.

Traffic Supervisor – Public Works

Posted internally on 12/21/2016. Applications will be forwarded to the PW Director and Asst. Director after the deadline.

Labor/Management Relations

Contract Status:

Police (Metropolitan Alliance of Police - MAP Chapter 96) – Contract (Jan. 1, 2016 - December 31, 2018).

Fire (International Association of Firefighters - Local 2061) – Contract (January 1, 2012 – December 31, 2020).

Public Works (International Brotherhood of Teamsters, Local 700) – Contract (Jan. 1, 2016 – Dec. 31, 2019).

Police Sergeants (Metropolitan Alliance of Police – MAP-97) Contract (Jan. 1, 2017 – December 31, 2019).

Grievances

N/A

Personnel/Benefits/Employee Services

- As staff liaison to the Celtic Fest Commission, the Director of HRM attended the monthly meeting.
- As Chair of the IPBC, the Director of HRM participated in the IPBC Board meeting.
 HRM Staff hosted Performance Evaluation training for supervisors.
- Assistant to the HRM Director participated in Wellness Committee meeting.

Risk Management/Safety/Loss Control

- Continued to facilitate the proper handling of all open workers' compensation claims.
- Recommended to the Village Board the 2017 insurance package. The Board approved.
- Conducted a mandatory random Federal Department of Transportation drug and alcohol test. There was no positive result.

- Conducted a mandatory random Federal Department of Transportation drug and alcohol test. There was no positive result.
- Conducted meetings with staff related to a high exposure workers' compensation claims.
- Met with staff to discuss a potential ADA issue.
- Met with HR staff to discuss the implementation of a comprehensive training program.
- Coordinated the administration of several litigated liability claims being handled by the Village's third partly claims administrator.
- Continue to provide consultation related to risk management issues related to the Sears Centre.
- Provided continual written updates to appropriate management staff related to the status of several open workers' compensation claims.
- Continued to coordinated the claims management of a high exposure property damage claim.

Investigated and brought to conclusion several liability claims made against the Village.

Patrick J. Seger
Director of Human Resources Management

HUMAN RESOURCES MANAGEMENT MONTHLY STAFFING REPORT **DECEMBER 2016**

RECRUITMENTS

POSITION TITLE:

Maintenance I (Internal & External) - Forestry

DEPARTMENT:

Public Works

DATE POSTED:

11/07/2016

AD DEADLINE:

11/11/2016

APPLICATIONS REC'D: 53 external applications received from previous recruitment STATUS:

The position was posted internally. External applicants from the previous recruitment were considered for these positions. External candidate interviews were held on 11/17 and 11/18. An offer was made

and accepted. After successfully completing pre-employment screening, applicant is scheduled to start on January 16, 2017.

POSITION TITLE:

PW Supervisor (Internal only) - Traffic

DEPARTMENT:

Public Works

DATE POSTED:

12/21/2016 01/04/2017

AD DEADLINE:

APPLICATIONS REC'D: 0 applications received to date.

STATUS:

The position was posted internally. Applications will be forwarded to

the PW Director and Asst. Director after the deadline.

POSITION TITLE:

PT Plumbing Inspector

DEPARTMENT:

Public Works

DATE POSTED:

10/7/2016

AD DEADLINE:

Until filled **APPLICATIONS REC'D:** 5 applications received to date

STATUS:

The position was posted on the Village website and social media,

Indeed job board and Public Salary. We also posted on the websites for the Northern IL American Backflow Prevention Assoc., IL Plumbing Inspectors Association, American Public Works Association and the Illinois Association for Code Enforcement. To date we have not received any qualified applicants. Director is reviewing options

regarding this position.

POSITION TITLE:

Assistant to the Village Manager

DEPARTMENT:

General Government

DATE POSTED:

11/25/2016

AD DEADLINE:

Until Filled

APPLICATIONS REC'D: 130 applications received to date

STATUS:

The position was posted on the Village website and social media, on the Indeed job board, with ILCMA/IAMMA and on the Public Salary

website. Applications are being forwarded to the Village Manager and

Deputy Village Manager as they are received. Applicants will be chosen to advance in the recruitment process in January.

POSITION TITLE:

Cable TV Intern

DEPARTMENT:

General Government

DATE POSTED:

11/25/2016

AD DEADLINE:

Until Filled **APPLICATIONS REC'D:** 0 applications received to date

STATUS:

The position was posted on the Village website and social media and with the Illinois Media School. Applications will be forwarded to the

Cable TV Coordinator as they are received.

POSITION TITLE:

Civil Engineer I

DEPARTMENT:

Development Services

DATE POSTED:

11/29/2016 12/23/2016

AD DEADLINE:

APPLICATIONS REC'D: 54 applications received

STATUS:

The position was posted on the Village website, social media, APWA

website, Indeed, Public Salary and twenty university websites.

Applications were forwarded to the interview team after the deadline. Eight applicants were chosen to advance in the recruitment process. Screening questions were emailed to them to complete by January 5. 2017. Candidates will be chosen for interview based on written

response and application materials.

POSITION TITLE:

Civil Engineering Summer Intern (3)

DEPARTMENT:

Development Services

DATE POSTED: AD DEADLINE:

11/28/2016 Until Filled

APPLICATIONS REC'D: 83 applications received to date

STATUS:

The position was posted on the Village website, social media, Indeed job board, Public Salary and twenty university websites. Applications were forwarded to the interview team as they were received. Six candidates were interviewed in December and two more will be interviewed on 01/03/2017. Hiring decisions will be made in January.

POSITION TITLE:

Clinic Nurse

DEPARTMENT:

Health & Human Services

DATE POSTED:

AD DEADLINE:

Until Filled

APPLICATIONS REC'D: 1 applications received to date

STATUS:

Nursing supervisor conducted interviews and made an offer to one candidate. The candidate accepted and successfully completed preemployment screening. She is scheduled to start in January.

POSITION TITLE:

Alternate Crossing Guard

DEPARTMENT:

Police

DATE POSTED:

08/24/2016

AD DEADLINE:

Until Filled

APPLICATIONS REC'D: 4 applications received

STATUS:

Position posted on the Village website, social media, and electronic boards. This is an ongoing recruitment. Applications are being

reviewed by the Traffic Sergeant as they are received.

POSITION TITLE:

Development Services Technician

DEPARTMENT:

Development Services

DATE POSTED:

12/05/2016

AD DEADLINE:

Until Filled

APPLICATIONS REC'D: 22 applications received to date

STATUS:

The position was posted on the Village website, social media, Indeed job board, Public Salary and five university websites. Applications are

being forwarded to the interview team as they are received.

NEW STARTS

POSITION TITLE:

Maintenance I PM Shift (Internal & External)

DEPARTMENT: DATE POSTED: Public Works 11/07/2016

AD DEADLINE:

11/11/2016

APPLICATIONS REC'D: 53 external applications received

STATUS:

53 external applications received from previous recruitment The position was posted internally. External applicants from the previous recruitment were considered for these positions. External candidate interviews were held on 11/17 and 11/18. An offer was made

and accepted. After successfully completing pre-employment

screening, applicant started on December 27th.

POSITION TITLE:

Auxiliary Snowplow Driver (10)

DEPARTMENT:

Public Works 10/25/2016 Until Filled

DATE POSTED: AD DEADLINE:

APPLICATIONS REC'D: 10 applications received to date

STATUS:

The position was posted on the Village website and social media. Applications are being forwarded to the Assistant Public Works Director as they are received. Six returning snowplow drivers were rehired in December, along with 1 part-time Village employee who also

assisted with snow removal last year.

POSITION TITLE:

Winter Seasonal (4)

DEPARTMENT:

Public Works

DATE POSTED:

10/26/2016

AD DEADLINE:

Until Filled

APPLICATIONS REC'D: 4 applications received to date

STATUS:

The position was posted on the Village website and social media. Applications are being forwarded to the Assistant Public Works Director as they are received. Two Seasonals were rehired from Fall.

They started on December 9th.

POSITION TITLE:

Firefighter/Paramedic (2)

DEPARTMENT:

Fire

DATE POSTED:

N/A

AD DEADLINE:

N/A **APPLICATIONS REC'D: N/A**

STATUS:

Two new Firefighters started with the Village on December 12, 2016.

SUMMARY OF EMPLOYMENT ACTIVITY DECEMBER 2016

	<u>Total Number</u>	<u>Position</u>
New Starts	6	Firefighter/Paramedic (2) Maintenance I – PM Shift PW Winter Seasonal (2) Engineering Intern
Separations	1	PT Staff Assistant
Promotions Upgrades	1 0	Police Officer to Police Sergeant
Downgrades Transfers	0	
Retirements	0 1	Firefighter Paramedic
Reclassifications Change in Status	0 0	

ANTICIPATED ACTIVITY NEXT MONTH

<u>T</u>	otal Number	Position
New Starts	8	Maintenance I
		Police Officer (3)
		Firefighter/Paramedic (3)
		Clinic Nurse
Separations	1	Maintenance I
Promotions	1	Police Officer to Police Sergeant
Transfers	0	· ·
Reclassifications	2	Maintenance III to PW Supervisor
		Dev. Services Coordinator to
		Dev.Services Coord./Rental Program Mgr.
Change in Status	2	PT to FT Admin Staff Asst. (DS)
-		Temporary to PT Staff Asst. (PW)
Retirements	1	Firefighter/ Paramedic
New Positions	0	-
Eliminated Positions	0	

2016 EMPLOYEE COUNT

	Budgeted	<u>Actual</u>
FULL TIME EMPLOYEES	332	321
PART TIME EMPLOYEES	68	61
TEMPORARY EMPLOYEES	0	3
SEASONAL EMPLOYEES	17	2
INTERNS (PAID)	6	4
·		
TOTAL	423	391

Total Vacancies:

Budgeted – Posted 5 Asst. to Village Manager Civil Engineer I

Development Services Technician

PW Supervisor Maintenance I

Budgeted - Not Posted 8 Police Officer (6)

Firefighter/Paramedic (2)

TOTAL FULL TIME 13

Part Time

Budgeted – Posted 2 Plumbing Inspector
Clinic Nurse (1)
Budgeted-Not Posted 3 Clinic Nurse (1)
Customer Service Rep

Water Billing CSR

TOTAL PART TIME 5

RECRUITMENT ACTIVITY

	Month	Year To Date
Full Time – Response to Recruitments	206	1080
Part Time – Response to Recruitments	0	1134
Seasonal Applicants	85	286
Unsolicited Applications/Walk-Ins	5	48
TOTAL	296	2548

HUMAN RESOURCES MANAGEMENT EMPLOYMENT ACTIVITY DECEMBER 2016

NEW HIRES			
Name	Date of Hire	<u>Position</u>	Replacement for
Christopher Kunder	12/12/2016	Firefighter Paramedic	Steve Kulovsek
Nicholas Rybarczyk	12/12/2016	Firefighter Paramedic	Dean Slater
David Baureis	12/09/2016	Winter Seasonal	N/A
Joseph Notarnicola	12/09/2016	Winter Seasonal	N/A
Edrian Punzalan	12/12/2016	Engineering Intern	N/A
SEPARATIONS			
Name	Termination Date	Position	Reason
Robert DeWelt	12/07/2016	Firefighter/Paramedic	Retired
Tim Bong	12/27/2016	Staff Assistant	Resigned
DDOMOTIONS			
<u>PROMOTIONS</u> Name	Effective Date	Current Position	Now Position
Suzanne Levin	12/19/2016	Current Position Police Officer	New Position Police Sergeant
Suzainie Levin	12/19/2010	ronce Officer	ronce sergeam
TRANSFERS Name	Effective Date	Current Position	New Position
N/A		On I On I Oshion	TON I USICION
CHANGE IN STAT	<u>US</u>		
Name N/A	Effective Date	Current Position	New Position
11/17			

CANCELLATIONS

Name Effective Date Current Position N/A

UNPAID INTERNSHIPS/ADDITIONAL ACTIVITY

Name	Effective Date	Position	Reason
Ron Cassidy	12/1/2016	Aux Snowplow Driver	Start of Snow Season
Ray Gennetti	12/1/2016	Aux Snowplow Driver	Start of Snow Season
Doug Eimer	12/6/2016	Aux Snowplow Driver	Start of Snow Season
Mike Claxton	12/1/2016	Aux Snowplow Driver	Start of Snow Season
Pat Byrne	12/13/2016	Aux Snowplow Driver	Start of Snow Season
Joseph Schwartz	12/1/2016	Aux Snowplow Driver	Start of Snow Season

ADDITIONAL MONTHLY REPORT INFORMATION DECEMBER 2016

# Anniversaries	1
# Interviews conducted during month	6
# Orientations conducted during month	4

Year	Code	Description	C	Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
97	804	Forestry	(Dept)	1	100.0%	0	0	1	100%	1	0	178,893.60	119,555.93	59,337.67	178,893.60	100.0%
97	8	Public Works	(Sub-Loc)	1	100.0%	0	0	1	100%	1	0	178,893.60	119,555.93	59,337.67	178,893.60	100.0%
97	01	Village of Hoffman Estates	(Loc)	1	100.0%	0	0	1	100%	1	0	178,893.60	119,555.93	59,337.67	178,893.60	100.0%
		Totals for 199	7 Claims:	1	100.0%	0	0	1	100%	1	0	178,893.60	119,555.93	59,337.67	178,893.60	100.0%
00	102	Planning	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	1	Community Development	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
00	206	Customer Service	(Dept)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	2	Finance	(Sub-Loc)	1	1.8%	0	0	1	100%	0	1	3,974.20	3,974.20		3,974.20	1.3%
00	250	PPO Payments	(Dept)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	25	PPO Payments	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	152,127.86	152,127.86		152,127.86	49.1%
00	300	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	193.50	193.50		193.50	0.1%
00	301	Fire Suppression	(Dept)	12	21.4%	6	3	3	25%	0	12	7,922.89	95,074.64		95,074.64	30.7%
00	303	Emergency Medical Service	(Dept)	7	12.5%	5	1	1	14%	0	7	2,302.35	16,116.43		16,116.43	5.2%
00	3	Fire	(Sub-Loc)	20	35.7%	11	5	4	20%	0	20	5,569.23	111,384.57		111,384.57	36.0%
00	400	Manager's Office	(Dept)	1	1.8%	0	1	0	0%	0	1	4,452.45	4,452.45		4,452.45	1.4%
00	401	Cable TV	(Dept)	1	1.8%	1	0	0	0%	0	1	260.40	260.40		260.40	0.1%
00	402	Boards & Commissions	(Dept)	1	1.8%	1	0	0	0%	0	1	413.43	413.43		413.43	0.1%
00	4	General Government	(Sub-Loc)	3	5.4%	2	1	0	0%	0	3	1,708.76	5,126.28	-	5,126.28	1.7%
00	600	Administration	(Dept)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	6	Human Resources Manage	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
00	700	Patrol	(Dept)	16	28.6%	13	1	2	13%	0	16	1,761.71	28,187.36		28,187.36	9.1%
00	704	Traffic	(Dept)	1	1.8%	1	0	0	0%	0	1	1,159.40	1,159.40	•	1,159.40	0.4%
00	7	Police	(Sub-Loc)	17	30.4%	14	1	2	12%	0	17	1,726.28	29,346.76		29,346.76	9.5%
00	801	Water & Sewer	(Dept)	4	7.1%	2	2	0	0%	0	4	733.76	2,935.02		2,935.02	0.9%
00	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	1,411.10	1,411.10		1,411.10	0.5%
00	804	Forestry	(Dept)	5	8.9%	5	0	0	0%	0	5	565.72	2,828.60		2,828.60	0.9%
00	805	Clerical	(Dept)	1	1.8%	1	0	0	0%	0	1	452.50	452.50		452.50	0.1%
00	8	Public Works	(Sub-Loc)	11	19.6%	8	3	0	0%	0	11	693.38	7,627.22		7,627.22	2.5%
00	9	Information Systems	(Sub-Loc)	1	1.8%	1	0	0	0%	0	1	168.50	168.50		168.50	0.1%

Year	Code	Description		Claim Cnt			Comp	Legi	% of Lgi	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
00	01	Village of Hoffman Estates	(Loc)	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
		Totals for 200	0 Claims:	56	100.0%	38	11	7	13%	0	56	5,531.35	309,755.39		309,755.39	100.0%
01	300	Administration	(Dept)	2	3.1%	1	1	0	0%	0	2	538.72	1,077.44		1,077.44	0.1%
01	301	Fire Suppression	(Dept)	8	12.3%	3	3	2	25%	0	8	35,023.68	280,189.41		280,189.41	23.7%
01	303	Emergency Medical Service	(Dept)	7	10.8%	2	1	4	57%	0	7	38,418.72	268,931.02		268,931.02	22.7%
01	304	ESDA	(Dept)	1	1.5%	1	0	0	0%	0	1	425.39	425.39		425.39	0.0%
01	3	Fire	(Sub-Loc)	18	27.7%	7	5	6	33%	0	18	30,590.18	550,623.26		550,623.26	46.5%
01	400	Manager's Office	(Dept)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	4	General Government	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	4,374.81	4,374.81		4,374.81	0.4%
01	505	Immunization	(Dept)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	5	Health & Human Services	(Sub-Loc)	1	1.5%	1	0	0	0%	0	1	391.50	391.50		391.50	0.0%
01	700	Patrol	(Dept)	20	30.8%	11	2	7	35%	0	20	10,615.24	212,304.82		212,304.82	17.9%
01	702	Crime Prevention	(Dept)	1	1.5%	1	0	0	0%	0	1	5,663.17	5,663.17		5,663.17	0.5%
01	704	Traffic	(Dept)	3	4.6%	1	0	2	67%	0	3	2,887.00	8,660.99		8,660.99	0.7%
01	707	Records	(Dept)	4	6.2%	1	0	3	75%	0	4	14,372.31	57,489.25		57,489.25	4.9%
01	7	Police	(Sub-Loc	28	43.1%	14	2	12	43%	0	28	10,147.08	284,118.23		284,118.23	24.0%
01	800	Streets	(Dept)	5	7.7%	3	1	1	20%	0	5	48,719.89	243,599.47		243,599.47	20.6%
01	801	Water & Sewer	(Dept)	4	6.2%	2	1	1	25%	0	4	24,096.40	96,385.58		96,385.58	8.1%
01	802	Building & Grounds	(Dept)	3	4.6%	3	0	0	0%	0	3	422.63	1,267.88		1,267.88	0.1%
01	803	Equipment & Supply	(Dept)	1	1.5%	1	0	0	0%	0	1	210.60	210.60		210.60	0.0%
01	804	Forestry	(Dept)	3	4.6%	2	1	0	0%	0	3	1,150.17	3,450.50		3,450.50	0.3%
01	8	Public Works	(Sub-Loc) 16	24.6%	11	3	2	13%	0	16	21,557.13	344,914.03		344,914.03	29.1%
01	9	Information Systems	(Sub-Loc) 1	1.5%	1	0	0	0%	0	1	301.50	301.50		301.50	0.0%
01	01	Village of Hoffman Estates	(Loc)	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
		Totals for 200	1 Claims:	65	100.0%	35	10	20	31%	0	65	18,226.51	1,184,723.33		1,184,723.33	100.0%
02	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	
02	1	Community Development	(Sub-Loc) 1	2.6%	0	1	0	0%	0	1	28,933.52	28,933.52		28,933.52	3.9%
02	301	Fire Suppression	(Dept)	5	13.2%	1	2	2	40%	0	5	11,335.45	56,677.26		56,677.26	7.6%
02	303	Emergency Medical Service	(Dept)	8	21.1%	4	3	1	13%	0	8	7,441.19	59,529.50		59,529.50	8.0%

Year	Code	Description	- (Claim Cnt		Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
02	306	Technical Rescue	(Dept)	1	2.6%	0	1	0	0%	0	1	5,830.00	5,830.00		5,830.00	0.8%
02	3	Fire	(Sub-Loc)	14	36.8%	5	6	3	21%	0	14	8,716.91	122,036.76		122,036.76	16.3%
02	700	Patrol	(Dept)	11	28.9%	5	0	6	55%	0	11	24,662.45	271,286.95		271,286.95	36.3%
02	704	Traffic	(Dept)	1	2.6%	0	0	1	100%	0	1	310,828.16	310,828.16		310,828.16	41.6%
02	706	Communication	(Dept)	1	2.6%	1	0	0	0%	0	1	1,777.50	1,777.50		1,777.50	0.2%
02	7	Police	(Sub-Loc)	13	34.2%	6	0	7	54%	0	13	44,914.82	583,892.61		583,892.61	78.2%
02	800	Streets	(Dept)	5	13.2%	4	1	0	0%	0	5	1,511.20	7,556.00		7,556.00	1.0%
02	801	Water & Sewer	(Dept)	2	5.3%	0	2	0	0%	0	2	1,227.90	2,455.80		2,455.80	0.3%
02	803	Equipment & Supply	(Dept)	1	2.6%	1	0	0	0%	0	1	281.70	281.70		281.70	0.0%
02	804	Forestry	(Dept)	2	5.3%	2	0	0	0%	0	2	642.60	1,285.20		1,285.20	0.2%
02	8	Public Works	(Sub-Loc)	10	26.3%	7	3	0	0%	0	10	1,157.87	11,578.70		11,578.70	1.6%
02	01	Village of Hoffman Estates	(Loc)	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
		Totals for 200	02 Claims:	38	100.0%	18	10	10	26%	0	38	19,643.20	746,441.59		746,441.59	100.0%
03	301	Fire Suppression	(Dept)	5	14.3%	2	1	2	40%	0	5	25,542.01	127,710.07		127,710.07	31.2%
03	303	Emergency Medical Service	(Dept)	12	34.3%	9	1	2	17%	0	12	15,553.15	186,637.80		186,637.80	45.7%
03	305	Underwater Rescue	(Dept)	1	2.9%	1	0	0	0%	0	1	785.49	785.49		785.49	0.2%
03	3	Fire	(Sub-Loc)	18	51.4%	12	2	4	22%	0	18	17,507.41	315,133.36		315,133.36	77.1%
03	700	Patrol	(Dept)	7	20.0%	5	1	1	14%	0	7	1,467.76	10,274.35		10,274.35	2.5%
03	701	Investigations	(Dept)	1	2.9%	0	0	1	100%	0	1	79,722.54	79,722.54		79,722.54	19.5%
03	704	Traffic	(Dept)	3	8.6%	1	2	0	0%	0	3	88.33	265.00		265.00	0.1%
03	7	Police	(Sub-Loc)	11	31.4%	6	3	2	18%	0	11	8,205.63	90,261.89		90,261.89	22.1%
03	801	Water & Sewer	(Dept)	3	8.6%	3	0	0	0%	0	3	699.33	2,098.00		2,098.00	0.5%
03	802	Building & Grounds	(Dept)	2	5.7%	2	0	0	0%	0	2	477.00	954.00		954.00	0.2%
03	803	Equipment & Supply	(Dept)	1	2.9%	1	0	0	0%	. 0	1	310.50	310.50		310.50	0.1%
03	8	Public Works	(Sub-Loc)	6	17.1%	6	0	0	0%	. 0	6	560.42	3,362.50		3,362.50	0.8%
03	01	Village of Hoffman Estates	(Loc)	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
		Totals for 200	03 Claims:	35	100.0%	24	5	6	17%	0	35	11,678.79	408,757.75		408,757.75	100.0%
04	201	Water Billing	(Dept)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%
04	2	Finance	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	1,295.10	1,295.10		1,295.10	0.1%

Year	Code	Description		Claim Cnt	% of Total		Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
04	301	Fire Suppression	(Dept)	10	20.8%	6	2	2	20%	0	10	4,666.25	46,662.48		46,662.48	4.4%
04	303	Emergency Medical Service	(Dept)	11	22.9%	7	4	0	0%	0	11	12,225.62	134,481.79		134,481.79	12.7%
04	3	Fire	(Sub-Loc)	21	43.8%	13	6	2	10%	0	21	8,625.92	181,144.27		181,144.27	17.1%
04	504	Health Screening	(Dept)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	5	Health & Human Services	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	405.00	405.00		405.00	0.0%
04	600	Administration	(Dept)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	6	Human Resources Manage	(Sub-Loc)	1	2.1%	1	0	0	0%	0	1	248.68	248.68		248.68	0.0%
04	700	Patrol	(Dept)	16	33.3%	12	0	4	25%	0	16	41,219.86	659,517.75		659,517.75	62.4%
04	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	137.84	275.68		275.68	0.0%
04	7	Police	(Sub-Loc)	18	37.5%	14	0	4	22%	0	18	36,655.19	659,793.43		659,793.43	62.5%
04	800	Streets	(Dept)	3	6.3%	1	0	2	67%	0	3	43,878.25	131,634.74		131,634.74	12.5%
04	801	Water & Sewer	(Dept)	1	2.1%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
04	803	Equipment & Supply	(Dept)	1	2.1%	0	0	1	100%	0	1	81,422.11	81,422.11		81,422.11	7.7%
04	804	Forestry	(Dept)	1	2.1%	1	0	0	0%	0	1	481,50	481.50		481.50	0.0%
04	8	Public Works	(Sub-Loc)	6	12.5%	3	0	3	50%	0	6	35,589.73	213,538.35		213,538.35	20.2%
04	01	Village of Hoffman Estates	(Loc)	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83	1	,056,424.83	100.0%
		Totals for 200	4 Claims:	48	100.0%	33	6	9	19%	0	48	22,008.85	1,056,424.83	1	,056,424.83	100.0%
05	301	Fire Suppression	(Dept)	6	11.3%	4	2	0	0%	0	6	1,012.80	6,076.77		6,076.77	2.0%
05	303	Emergency Medical Service	(Dept)	20	37.7%	12	5	3	15%	0	20	12,979.04	259,580.79		259,580.79	83.9%
05	3	Fire	(Sub-Loc	26	49.1%	16	7	3	12%	0	26	10,217.60	265,657.56		265,657.56	85.9%
05	504	Health Screening	(Dept)	1	1.9%	1	0	0	0%	0	1	184.50	184.50		184.50	0.1%
05	5	Health & Human Services	(Sub-Loc) 1	1.9%	1	0	0	0%	. 0	1	184.50	184.50		184.50	0.1%
05	700	Patrol	(Dept)	7	13.2%	5	1	1	14%	0	7	3,015.10	21,105.71		21,105.71	6.8%
05	701	Investigations	(Dept)	1	1.9%	1	0	0	0%	0	1	297.00	297.00		297.00	0.1%
05	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	. 0	1	1,186.85	1,186.85		1,186.85	0.4%
05	707	Records	(Dept)	1	1.9%	0	0	1	100%	0	1	10,253.45	10,253.45		10,253.45	3.3%
05	7	Police	(Sub-Loc) 10	18.9%	7	1	2	20%	. 0	10	3,284.30	32,843.01		32,843.01	10.6%
05	800	Streets	(Dept)	4	7.5%	4	0	0	0%	0	4	627.99	2,511.94		2,511.94	0.8%
05	801	Water & Sewer	(Dept)	5	9.4%	5	0	0	0%	0	5	1,066.50	5,332.50		5,332.50	1.7%

Year	Code	Description	. (Claim Cnt			Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
05	802	Building & Grounds	(Dept)	1	1.9%	1	0	0	0%	0	1	437.00	437.00	<u> </u>	437.00	0.1%
05 -	803	Equipment & Supply	(Dept)	2	3.8%	2	0	0	0%	0	2	697.05	1,394.10		1,394.10	0.5%
05	804	Forestry	(Dept)	4	7.5%	3	1	0	0%	0	4	259.88	1,039.50		1,039.50	0.3%
05	8	Public Works	(Sub-Loc)	16	30.2%	15	1	0	0%	0	16	669.69	10,715.04		10,715.04	3.5%
05	01	Village of Hoffman Estates	(Loc)	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
		Totals for 200	5 Claims:	53	100.0%	39	9	5	9%	0	53	5,837.74	309,400.11		309,400.11	100.0%
06	201	Water Billing	(Dept)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	2	Finance	(Sub-Loc)	1	1.8%	0	1	0	0%	0	1	1,527.37	1,527.37		1,527.37	0.1%
06	301	Fire Suppression	(Dept)	9	16.1%	5	2	2	22%	0	9	38,029.36	342,264.26		342,264.26	31.5%
06	303	Emergency Medical Service	(Dept)	14	25.0%	7	3	4	29%	0	14	39,335.55	550,697.76		550,697.76	50.8%
06	3	Fire	(Sub-Loc)	23	41.1%	12	5	6	26%	0	23	38,824.44	892,962.02		892,962.02	82.3%
06	700	Patrol	(Dept)	17	30.4%	11	3	3	18%	0	17	3,949.26	67,137.34		67,137.34	6.2%
06	701	Investigations	(Dept)	1	1.8%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
06	703	Tactical	(Dept)	4	7.1%	3	1	0	0%	0	4	2,311.32	9,245.26		9,245.26	0.9%
06	704	Traffic	(Dept)	2	3.6%	2	0	0	0%	0	2	3,850.97	7,701.94		7,701.94	0.7%
06	707	Records	(Dept)	1	1.8%	0	0	1	100%	0	1	25,046.89	25,046.89		25,046.89	2.3%
06	7	Police	(Sub-Loc)	25	44.6%	17	4	4	16%	0	25	4,365.26	109,131.43		109,131.43	10.1%
06	800	Streets	(Dept)	1	1.8%	1	0	0	0%	0	1	4,201.51	4,201.51		4,201.51	0.4%
06	801	Water & Sewer	(Dept)	2	3.6%	1	1	0	0%	0	2	112.50	225.00		225.00	0.0%
06	802	Building & Grounds	(Dept)	1	1.8%	0	1	0	0%	0	1	70,689.99	70,689.99		70,689.99	6.5%
06	804	Forestry	(Dept)	3	5.4%	3	0	0	0%	0	3	2,038.90	6,116.71		6,116.71	0.6%
06	8	Public Works	(Sub-Loc)	7	12.5%	5	2	0	0%	0	7	11,604.74	81,233.21		81,233.21	7.5%
06	01	Village of Hoffman Estates	(Loc)	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
		Totals for 200	06 Claims:	56	100.0%	34	12	10	18%	0	56	19,372.39	1,084,854.03		1,084,854.03	100.0%
07	301	Fire Suppression	(Dept)	9	18.8%	7	0	2	22%	0	9	42,805.36	385,248.23		385,248.23	50.9%
07	303	Emergency Medical Service	(Dept)	7	14.6%	6	0	1	14%	0	7	2,644.72	18,513.01		18,513.01	2.4%
07	3	Fire	(Sub-Loc) 16	33.3%	13	0	3	19%	0	16	25,235.08	403,761.24		403,761.24	53.3%
07	600	Administration	(Dept)	1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
07	6	Human Resources Manage	(Sub-Loc) 1	2.1%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%

Year	Code	Description		Claim Cnt		Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
07	700	Patrol	(Dept)	10	20.8%	6	2	2	20%	0	10	17,411.53	174,115.28		174,115.28	23.0%
07	703	Tactical	(Dept)	2	4.2%	2	0	0	0%	0	2	356.16	712.31		712.31	0.1%
07	704	Traffic	(Dept)	4	8.3%	2	1	1	25%	0	4	4,376.80	17,507.19		17,507.19	2.3%
07	7	Police	(Sub-Loc)	16	33.3%	10	3	3	19%	0	16	12,020.92	192,334.78		192,334.78	25.4%
07	800	Streets	(Dept)	3	6.3%	2	0	1	33%	0	3	8,294.56	24,883.69		24,883.69	3.3%
07	801	Water & Sewer	(Dept)	4	8.3%	4	0	0	0%	0	4	1,093.37	4,373.47		4,373.47	0.6%
07	802	Building & Grounds	(Dept)	1	2.1%	1	0	0	0%	0	1	743.84	743.84		743.84	0.1%
07	803	Equipment & Supply	(Dept)	3	6.3%	3	0	0	0%	0	3	1,148.10	3,444.30		3,444.30	0.5%
07	804	Forestry	(Dept)	4	8.3%	3	0	1	25%	0	4	31,828.77	127,315.08		127,315.08	16.8%
07	8	Public Works	(Sub-Loc)	15	31.3%	13	0	2	13%	0	15	10,717.36	160,760.38		160,760.38	21.2%
07	01	Village of Hoffman Estates	(Loc)	48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
		Totals for 200	7 Claims:	_48	100.0%	36	4	8	17%	0	48	15,767.84	756,856.40		756,856.40	100.0%
08	200	Accounting	(Dept)	1	1.6%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
80	206	Customer Service	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	2	Finance	(Sub-Loc)	2	3.1%	1	1	0	0%	0	2	0.00	0.00		0.00	0.0%
80	300	Administration	(Dept)	1	1.6%	1	0	0	0%	0	1	3,466.28	3,466.28		3,466.28	0.7%
80	301	Fire Suppression	(Dept)	14	21.9%	11	2	1	7%	0	14	1,747.67	24,467.38		24,467.38	4.8%
80	303	Emergency Medical Service	(Dept)	22	34.4%	17	2	3	14%	0	22	10,444.02	229,768.34		229,768.34	44.8%
80	3	Fire	(Sub-Loc	37	57.8%	29	4	4	11%	0	37	6,964.92	257,702.00		257,702.00	
80	400	Manager's Office	(Dept)	1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	4	General Government	(Sub-Loc) 1	1.6%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
80	700	Patrol	(Dept)	7	10.9%	4	0	3	43%	0	7	8,533.91	59,737.37		59,737.37	11.6%
80	701	Investigations	(Dept)	1	1.6%	0	0	1	100%	0	1	80,561.35	80,561.35		80,561.35	
80	703	Tactical	(Dept)	2	3.1%	2	0	0	0%	0	2	953.81	1,907.61		1,907.61	0.4%
80	704	Traffic	(Dept)	1	1.6%	0	1	0	0%	0	1	8,049.19	8,049.19		8,049.19	1.6%
80	705	Canine	(Dept)	1	1.6%	1	0	0	0%	, 0	1	5,940.13	5,940.13		5,940.13	
80	7	Police	(Sub-Loc) 12	18.8%	7	1	4	33%	, 0	12	13,016.30	156,195.65		156,195.65	
80	800	Streets	(Dept)	5	7.8%	4	1	0	0%	. 0	5	661.38	3,306.90		3,306.90	
80	801	Water & Sewer	(Dept)	5	7.8%	4	1	0	0%	, 0	5	410.40	2,052.00		2,052.00	0.4%

Year	Code	Description	(Claim Cnt	% of Total	Med Only	Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
08	804	Forestry	(Dept)	2	3.1%	1	0	1	50%	0	2	46,969.21	93,938.41		93,938.41	18.3%
08	8	Public Works	(Sub-Loc)	12	18.8%	9	2	1	8%	0	12	8,274.78	99,297.31		99,297.31	19.3%
08	01	Village of Hoffman Estates	(Loc)	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
		Totals for 200	8 Claims:	64	100.0%	46	9	9	14%	0	64	8,018.67	513,194.96		513,194.96	100.0%
09	300	Administration	(Dept)	2	3.8%	1	1	0	0%	0	2	7,601.49	15,202.97		15,202.97	2.2%
09	301	Fire Suppression	(Dept)	14	26.4%	11	3	0	0%	0	14	4,642.64	64,996.99		64,996.99	9.3%
09	303	Emergency Medical Service	(Dept)	20	37.7%	13	4	3	15%	0	20	17,948.22	358,964.35		358,964.35	51.1%
09	3	Fire	(Sub-Loc)	36	67.9%	25	8	3	8%	0	36	12,199.01	439,164.31		439,164.31	62.6%
09	600	Administration	(Dept)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	6	Human Resources Manage	(Sub-Loc)	1	1.9%	0	0	1	100%	0	1	19,350.10	19,350.10		19,350.10	2.8%
09	700	Patrol	(Dept)	8	15.1%	2	2	4	50%	0	8	18,574.08	148,592.67		148,592.67	21.2%
09	704	Traffic	(Dept)	1	1.9%	1	0	0	0%	0	1	2,457.38	2,457.38		2,457.38	0.4%
09	707	Records	(Dept)	1	1.9%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
09	7	Police	(Sub-Loc)	10	18.9%	4	2	4	40%	0	10	15,105.01	151,050.05		151,050.05	21.5%
09	800	Streets	(Dept)	1	1.9%	0	0	1	100%	0	1	85,580.51	85,580.51		85,580.51	12.2%
09	801	Water & Sewer	(Dept)	2	3.8%	2	0	0	0%	0	2	592.65	1,185.30		1,185.30	0.2%
09	803	Equipment & Supply	(Dept)	1	1.9%	0	1	0	0%	0	1	4,634.90	4,634.90		4,634.90	0.7%
09	804	Forestry	(Dept)	2	3.8%	2	0	0	0%	0	2	551.70	1,103.40		1,103.40	0.2%
09	8	Public Works	(Sub-Loc)	6	11.3%	4	1	1	17%	0	6	15,417.35	92,504.11		92,504.11	13.2%
09	01	Village of Hoffman Estates	(Loc)	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
		Totals for 200	9 Claims:	53	100.0%	33	11	9	17%	0	53	13,246.58	702,068.57		702,068.57	100.0%
10	200	Accounting	(Dept)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.5%
10	2	Finance	(Sub-Loc)	2	4.8%	0	1	1	50%	0	2	21,935.31	43,870.61		43,870.61	7.5%
10	250	PPO Payments	(Dept)	1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.4%
10	25	PPO Payments	(Sub-Loc)) 1	2.4%	1	0	0	0%	0	1	25,802.19	25,802.19		25,802.19	4.4%
10	301	Fire Suppression	(Dept)	8	19.0%	3	5	0	0%	0	8	3,252.66	26,021.31		26,021.31	4.5%
10	303	Emergency Medical Service	(Dept)	8	19.0%	4	1	3	38%	0	8	22,624.71	180,997.64		180,997.64	31.1%
10	3	Fire	(Sub-Loc)	16	38.1%	7	6	3	19%	0	16	12,938.68	207,018.95		207,018.95	35.6%
10	700	Patrol	(Dept)	15	35.7%	7	4	4	27%	1	14	18,625.79	263,962.50	15,424.29	279,386.79	48.0%

Year	Code	Description		Claim Cnt	% of Total		Comp	Legl	% of Lgl	Open	Cisd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
10	7	Police	(Sub-Loc)	15	35.7%	7	4	4	27%	1	14	18,625.79	263,962.50	15,424.29	279,386.79	48.0%
10	800	Streets	(Dept)	3	7.1%	2	1	0	0%	0	3	251.71	755.12		755.12	0.1%
10	801	Water & Sewer	(Dept)	3	7.1%	3	0	0	0%	0	3	2,370.53	7,111.59		7,111.59	1.2%
10	802	Building & Grounds	(Dept)	1	2.4%	1	0	0	0%	0	1	541.00	541.00		541.00	0.1%
10	804	Forestry	(Dept)	1	2.4%	0	1	0	0%	0	1	17,684.94	17,684.94		17,684.94	3.0%
10	8	Public Works	(Sub-Loc)	8	19.0%	6	2	0	0%	0	8	3,261.58	26,092.65		26,092.65	4.5%
10	01	Village of Hoffman Estates	(Loc)	42	100.0%	21	13	8	19%	1	41	13,861.22	566,746.90	15,424.29	582,171.19	100.0%
		Totals for 201	10 Claims:	42	100.0%	21	13	8	19%	1	41	13,861.22	566,746.90	15,424.29	582,171.19	100.0%
11	200	Accounting	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	2	Finance	(Sub-Loc)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	250	PPO Payments	(Dept)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	25	PPO Payments	(Sub-Loc)	1	3.2%	1	0	0	0%	0	1	20,457.16	20,457.16		20,457.16	2.8%
11	301	Fire Suppression	(Dept)	4	12.9%	2	1	1	25%	1	3	61,241.86	208,259.97	36,707.47	244,967.44	34.0%
11	303	Emergency Medical Service	(Dept)	11	35.5%	9	0	2	18%	0	11	19,510.89	214,619.81		214,619.81	29.8%
11	3	Fire	(Sub-Loc)	15	48.4%	11	1	3	20%	1	14	30,639.15	422,879.78	36,707.47	459,587.25	63.7%
11	700	Patrol	(Dept)	10	32.3%	6	1	3	30%	0	10	23,145.83	231,458.29		231,458.29	32.1%
11	703	Tactical	(Dept)	1	3.2%	0	1	0	0%	0	1	6,447.68	6,447.68		6,447.68	0.9%
11	7 :	Police	(Sub-Loc)	11	35.5%	6	2	3	27%	0	11	21,627.82	237,905.97		237,905.97	33.0%
11	801	Water & Sewer	(Dept)	1	3.2%	1	0	0	0%	0	1	489.57	489.57		489.57	0.1%
11	804	Forestry	(Dept)	1	3.2%	1	0	0	0%	0	1	2,769.16	2,769.16		2,769.16	0.4%
11	805	Clerical	(Dept)	1	3.2%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
11	8	Public Works	(Sub-Loc)	3	9.7%	2	1	0	0%	0	3	1,086.24	3,258.73		3,258.73	0.5%
11	01	Village of Hoffman Estates	(Loc)	31	100.0%	20	5	6	19%	1	30	23,264.81	684,501.64	36,707.47	721,209.11	100.0%
		Totals for 201	11 Claims:	31	100.0%	20	5	6	19%	1	30	23,264.81	684,501.64	36,707.47	721,209.11	100.0%
12	101	Engineering/Transportation	(Dept)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	1	Community Development	(Sub-Loc)	1	2.3%	1	0	0	0%	0	1	1,556.13	1,556.13		1,556.13	0.5%
12	250	PPO Payments	(Dept)	1	2.3%	1	0	0	0%	0	1	49,116.23	49,116.23		49,116.23	14.6%
12	25	PPO Payments	(Sub-Loc)	1	2.3%	1	0	0.	0%	0	1	49,116.23	49,116.23		49,116.23	14.6%
12	301	Fire Suppression	(Dept)	12	27.9%	10	1	1	8%	1	11	2,111.09	21,736.53	3,596.59	25,333.12	7.5%

Year	Code	Description	_	Claim Cnt			Comp	Legi	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
12	303	Emergency Medical Service	(Dept)	8	18.6%	7	0	1	13%	0	8	21,887.53	175,100.26		175,100.26	52.1%
12	3	Fire	(Sub-Loc)	20	46.5%	17	1	2	10%	1	19	10,021.67	196,836.79	3,596.59	200,433.38	59.7%
12	700	Patrol	(Dept)	9	20.9%	6	1	2	22%	1	8	7,785.18	66,236.69	3,829.93	70,066.62	20.9%
12	701	Investigations	(Dept)	2	4.7%	1	1	0	0%	0	2	341.20	682.40		682.40	0.2%
12	704	Traffic	(Dept)	1	2.3%	1	0	0	0%	0	1	4,940.28	4,940.28		4,940.28	1.5%
12	7	Police	(Sub-Loc)	12	27.9%	8	2	2	17%	1	11	6,307.44	71,859.37	3,829.93	75,689.30	22.5%
12	800	Streets	(Dept)	3	7.0%	2	1	0	0%	0	3	296.81	890.43		890.43	0.3%
12	801	Water & Sewer	(Dept)	5	11.6%	4	1	0	0%	0	5	1,614.09	8,070.44		8,070.44	2.4%
12	804	Forestry	(Dept)	1	2.3%	1	0	0	0%	0	1	257.70	257.70		257.70	0.1%
12	8	Public Works	(Sub-Loc)	9	20.9%	7	2	0	0%	0	9	1,024.29	9,218.57		9,218.57	2.7%
12	01	Village of Hoffman Estates	(Loc)	43	100.0%	34	5	4	9%	2	41	7,814.27	328,587.09	7,426.52	336,013.61	100.0%
		Totals for 201	2 Claims:	43	100.0%	34	5	4	9%	2	41	7,814.27	328,587.09	7,426.52	336,013.61	100.0%
13	102	Planning	(Dept)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	1	Community Development	(Sub-Loc)	1	2.6%	0	1	0	0%	0	1	481.33	481.33		481.33	0.1%
13	200	Accounting	(Dept)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	2	Finance	(Sub-Loc)	1	2.6%	1	0	0	0%	0	1	342.41	342.41		342.41	0.1%
13	301	Fire Suppression	(Dept)	8	20.5%	6	2	0	0%	1	7	6,511.54	29,507.89	22,584.44	52,092.33	11.9%
13	303	Emergency Medical Service	(Dept)	6	15.4%	3	1	2	33%	1	5	39,558.95	213,982.12	23,371.56	237,353.68	54.3%
13	3	Fire	(Sub-Loc)	14	35.9%	9	3	2	14%	2	12	20,674.72	243,490.01	45,956.00	289,446.01	66.3%
13	700	Patrol	(Dept)	12	30.8%	4	2	6	50%	5	7	9,659.62	94,821.46	21,094.00	115,915.46	26.5%
13	701	Investigations	(Dept)	1	2.6%	1	0	0	0%	0	1	1,134.37	1,134.37		1,134.37	0.3%
13	7	Police	(Sub-Loc)	13	33.3%	5	2	6	46%	5	8	9,003.83	95,955.83	21,094.00	117,049.83	26.8%
13	801	Water & Sewer	(Dept)	9	23.1%	8	1	0	0%	0	9	3,217.94	28,961.44		28,961.44	6.6%
13	804	Forestry	(Dept)	1	2.6%	1	0	0	0%	0	1	47 1.75	471.75		471.75	0.1%
13	8	Public Works	(Sub-Loc)	10	25.6%	9	1	0	0%	0	10	2,943.32	29,433.19		29,433.19	6.7%
13	01	Village of Hoffman Estates	(Loc)	39	100.0%	24	7	8	21%	7	32	11,198.79	369,702.77	67,050.00	436,752.77	100.0%
		Totals for 201	13 Claims:	39	100.0%	24	7	8	21%	7	32	11,198.79	369,702.77	67,050.00	436,752.77	100.0%
14	100	Code Enforcement	(Dept)	1	2.0%	0	1	0	0%	0	1	0.00	0.00		0.00	0.0%
14	102	Planning	(Dept)	1	2.0%	1	0	0	0%	0	1	642.39	642.39		642.39	0.1%

Year	Code	Description	(Claim Cnt	% of Total		Comp	Legl	% of Lgl	Open	Clsd	Avg Cost/ Claim	Paid	Outstanding	Total Incurred	% Of Total
14	1	Community Development	(Sub-Loc)	2	4.1%	1	1	0	0%	0	2	321.20	642.39		642.39	0.1%
14	301	Fire Suppression	(Dept)	12	24.5%	9	0	3	25%	1	11	28,587.67	330,835.94	12,216.08	343,052.02	54.6%
14	303	Emergency Medical Service	(Dept)	6	12.2%	3	1	2	33%	1	5	9,547.25	47,137.12	10,146.39	57,283.51	9.1%
14	3	Fire	(Sub-Loc)	18	36.7%	12	1	5	28%	2	16	22,240.86	377,973.06	22,362.47	400,335.53	63.7%
14	401	Cable TV	(Dept)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	4	General Government	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	0.00	0.00		0.00	0.0%
14	600	Administration	(Dept)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.5%
14	6	Human Resources Manage	(Sub-Loc)	1	2.0%	1	0	0	0%	0	1	2,934.04	2,934.04		2,934.04	0.5%
14	700	Patrol	(Dept)	16	32.7%	12	3	1	6%	1	15	13,287.72	103,676.35	108,927.22	212,603.57	33.8%
14	701	Investigations	(Dept)	1	2.0%	0	1	0	0%	0	1	213.50	213.50		213.50	0.0%
14	704	Traffic	(Dept)	1	2.0%	1	0	0	0%	0	1	1,148.28	1,148.28		1,148.28	0.2%
14	7	Police	(Sub-Loc)	18	36.7%	13	4	1	6%	1	17	11,886.96	105,038.13	108,927.22	213,965.35	34.1%
14	800	Streets	(Dept)	1	2.0%	1	0	0	0%	0	1	972.94	972.94		972.94	0.2%
14	801	Water & Sewer	(Dept)	5	10.2%	3	2	0	0%	0	5	1,205.25	6,026.24		6,026.24	1.0%
14	804	Forestry	(Dept)	3	6.1%	3	0	0	0%	0	3	1,103.67	3,311.00		3,311.00	0.5%
14	8	Public Works	(Sub-Loc)	9	18.4%	7	2	0	0%	0	9	1,145.58	10,310.18		10,310.18	1.6%
14	01	Village of Hoffman Estates	(Loc)	49	100.0%	35	8	6	12%	3	46	12,820.15	496,897.80	131,289.69	628,187.49	100.0%
		Totals for 201	4 Claims:	49	100.0%	35	8	6	12%	3	46	12,820.15	496,897.80	131,289.69	628,187.49	_
15	100	Code Enforcement	(Dept)	1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	1	Community Development	(Sub-Loc)) 1	3.4%	1	0	0	0%	0	1	371.99	371.99		371.99	0.1%
15	301	Fire Suppression	(Dept)	9	31.0%	5	1	3	33%	2	7	30,170.66	184,190.18	87,345.78	271,535.96	66.1%
15	303	Emergency Medical Service	(Dept)	6	20.7%	4	1	1	17%	1	5	9,181.03	40,024.58	15,061.60	55,086.18	13.4%
15	3	Fire	(Sub-Loc)) 15	51.7%	9	2	4	27%	3	12	21,774.81	224,214.76	102,407.38	326,622.14	79.5%
15	505	Immunization	(Dept)	1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	
15	5	Health & Human Services	(Sub-Loc) 1	3.4%	1	0	0	0%	0	1	958.06	958.06		958.06	0.2%
15	700	Patrol	(Dept)	7	24.1%	6	0	1	14%	. 1	6	10,664.75	50,006.01	24,647.26	74,653.27	18.2%
15	701	Investigations	(Dept)	1	3.4%	0	1	0	0%	0	1	913.00	913.00		913.00	
15	7	Police	(Sub-Loc	8 (27.6%	6	1	1	13%	. 1	7	9,445.78	50,919.01	24,647.26	75,566.27	18.4%
15	800	Streets	(Dept)	1	3.4%	1	0	0	0%	0	1	184.04	184.04		184.04	0.0%

				Claim					% of			Avg Cost/		.	Total	% Of
Year	Code	Description		Cnt	Total	Only	Comp	Legi	Lgl	Open	Clsd	Claim	Paid ———	Outstanding	Incurred	Total
15	801	Water & Sewer	(Dept)	1	3.4%	1	0	0	0%	0	1	582.07	582.07		582.07	0.1%
15	802	Building & Grounds	(Dept)	1	3.4%	1	0	0	0%	0	1	361.60	361.60		361.60	0.1%
15	804	Forestry	(Dept)	1	3.4%	1	0	0	0%	0	1	6,160.47	6,160.47		6,160.47	1.5%
15	8	Public Works	(Sub-Loc)) 4	13.8%	4	0	0	0%	0	4	1,822.05	7,288.18		7,288.18	1.8%
15	01	Village of Hoffman Estates	(Loc)	29	100.0%	21	3	5	17%	4	25	14,165.75	283,752.00	127,054.64	410,806.64	100.0%
		Totals for 201	5 Claims:	29	100.0%	21	3	5	17%	4	25	14,165.75	283,752.00	127,054.64	410,806.64	100.0%
16	301	Fire Suppression	(Dept)	3	8.1%	2	1	0	0%	2	1	432.82	631.97	666.50	1,298.47	0.3%
16	303	Emergency Medical Service	(Dept)	4	10.8%	2	0	2	50%	2	2	49,441.36	65,004.69	132,760.76	197,765.45	48.7%
16	3	Fire	(Sub-Loc)	7	18.9%	4	1	2	29%	4	3	28,437.70	65,636.66	133,427.26	199,063.92	49.0%
16	700	Patrol	(Dept)	16	43.2%	13	1	2	13%	3	13	9,865.92	73,282.28	84,572.37	157,854.65	38.8%
16	701	Investigations	(Dept)	1	2.7%	1	0	0	0%	0	1	7,112.66	7,112.66		7,112.66	1.7%
16	703	Tactical	(Dept)	1	2.7%	1	0	0	0%	0	1	140.43	140.43		140.43	0.0%
16	7	Police	(Sub-Loc)	18 (48.6%	15	1	2	11%	3	15	9,172.65	80,535.37	84,572.37	165,107.74	40.6%
16	800	Streets	(Dept)	1	2.7%	1	0	0	0%	0	1	329.95	329.95		329.95	0.1%
16	801	Water & Sewer	(Dept)	4	10.8%	3	1	0	0%	1	3	4,241.41	13,795.78	3,169.85	16,965.63	4.2%
16	803	Equipment & Supply	(Dept)	3	8.1%	2	1	0	0%	2	1	7,527.00	15,994.21	6,586.78	22,580.99	5.6%
16	804	Forestry	(Dept)	3	8.1%	3	0	0	0%	1	2	193.11	579.34		579.34	0.1%
16	8	Public Works	(Sub-Loc) 11	29.7%	9	2	0	0%	4	7	3,677.81	30,699.28	9,756.63	40,455.91	10.0%
16	9	Information Systems	(Sub-Loc) 1	2.7%	1	0	0	0%	0	1	1,848.77	1,848.77		1,848.77	0.5%
16	01	Village of Hoffman Estates	(Loc)	37	100.0%	29	4	4	11%	11	2 6	10,985.85	178,720.08	227,756.26	406,476.34	100.0%
		Totals for 201	6 Claims:	37	100.0%	29	4	4	11%	11	26	10,985.85	178,720.08	227,756.26	406,476.34	100.0%
	250	Village of Hoffman Estates			787	520	132	135		30	757	13,688.68	10,100,941.17	672,046.54	10,772,987.71	

Open Medical: 3 Open Comp: 5

Open Legal: 22

VILLAGE OF HOFFMAN ESTATES

Memo

TO:

GAP Committee

FROM:

Jennifer Djordjevic, Director of Operations/Outreach – Office of the Mayor and Board

RE:

Monthly Report

DATE:

Thursday, January 5, 2017

Happy New Year! 2016 was a very busy year with ribbon cuttings, community events and receptions, proclamations and local business outreach. A final report will be made available to you at the next Committee Meeting.

Holiday Promotions: coordinated with the Park District for Board to participate in the Winter Fest on (12/10).

Mayor for a Day: Barrington resident, Nancy Roach was "Mayor for a Day" on (12/9). Tours with PW, PD and Fire were arranged.

Hearth of Hoffman Estates – secured representatives from Kids Hope USA to discuss the group's mentoring program for kids. This program operates in all Hoffman Estates grade schools. Filming slated for January 11.

Wine Wednesday: Wine Wednesday continues to grow! Main Event hosted the event in December. Approximately 50 people attended. Poplar Creek Country Club is hosting in January on 1/25.

Receptions and Dinners: Police Explorers and a Police Promotion Reception (12/19), Trustee Newell's Birthday Dinner (12/12), Trustee Vandenbergh's Birthday Dinner (12/5)

Liquor License Meetings scheduled: Bucky's Express (12/6)

Tours: Tour of Village Hall and meeting with Mayor and Trustees was arranged for the Webelos of Pack 399. Mayor and Trustee Mills attended.

Travel: firmed up travel for Mayor for USCM (Jan. 2017) and booked travel for NLC Conf. (March 2017)

Proclamations: last proclamation of the year (12/19) – Universal Hour of Peace

Writing/Social Media: January Citizen / Mayor's Column. Continue to update the Village's Facebook and Twitter feeds along with the Northwest Celtic Fest Facebook page. Added as an admin for the HE Police Department Facebook page.

Website management: Since late November I've continued to update the Village website as needed including posting of calendar items and committee and board meeting minutes when approved.

Communications Meeting: led a meeting with Dan Ritter, Jordan Lester, Kevin Kramer and Sue Lessen to discuss ongoing communication tasks. Kevin Kramer, Jordan Lester and myself will continue to meet quarterly.

Correspondence and Meetings: Election condolence and congrats letters processed. Various meetings coordinated as requested.

Mayor's Memos: Holiday message sent in December. January Mayor's Memos will highlight community news, proclamations and events of interest.

Jennifer Djordjevic