

**COMMITTEE AGENDA ITEM
VILLAGE OF HOFFMAN ESTATES**

SUBJECT: Request by the Village of Hoffman Estates for final site plan approval for a governmental land use for a new Police building at 411 West Higgins Road

MEETING DATE: September 8, 2008

COMMITTEE: Planning, Building and Zoning

FROM: Peter Gugliotta PG

REQUEST: Request by the Village of Hoffman Estates for final site plan approval for a governmental land use for a new Police building at 411 West Higgins Road.

BACKGROUND: The Village is proposing to construct a new Police building at 411 West Higgins Road. The property consists of a former restaurant site and land that is undeveloped. To the west along Higgins Road is a church property that will share access and parking with the Police site. As part of this project, the Village will construct parking lot and access improvements on the church property that will benefit the Police building site, but will also be available for use by the church.

The property is currently zoned a combination of B-2 and R-3, however, the zoning will be considered for consolidation all under the B-2 District as part of a future public hearing. Municipal buildings and uses are permitted uses in the B-2 District.

DISCUSSION: From the property lines, the setbacks will be over 120 feet on the west, over 150 feet on the south, over 40 feet from Spring Mill Drive, and over 375 feet from Higgins Road. The proposed building meets all required setbacks on this property. A vacant portion of the site will be available at the northeast corner of the site for outdoor functions such as the annual craft fair. A new memorial area will also be provided just north of the building.

Two full access driveways will be constructed onto Spring Mill Drive, and cross access will be provided onto the adjacent church property. The church property currently has a driveway onto Spring Mill Drive, however, as part of the Village purchase of the site, this drive and the corresponding easement will be relocated. A cross parking agreement will also be in place between the Village and church. The mutual cross parking is only expected to be used for occasional events and when space is available.

DISCUSSION: (Continued)

The building is proposed to be primarily brick and stone, with glass and other materials for accents. A portion of the building will be 2 stories, with a maximum height that does not exceed 45 feet as allowed in the B-2 Zoning District. The project is being constructed to meet LEED certification standards and there are a number of site items designed into the project to achieve the rating, including a portion of the building with a landscaped roof. At the meeting, the project design team will provide more details on the LEED aspect of the building.

A total of 182 parking spaces will be provided on the Police property and another 129 will be available on the adjacent church property. The Police parking lots will include 65 spaces for staff parking (on the south and west sides), 99 spaces for general public parking (on the south and north sides), 7 handicapped spaces (on the south and north sides), 8 alternative fuel spaces (on the north side), and 3 bond-out spaces (on the north side). This parking supply is expected to be sufficient for the total number of employees, plus expected visitors.

Additional storage for Police vehicles and equipment will be available in a parking area under the building, accessible from the south parking lot. Loading facilities will be provided at the southwest corner of the building, however, deliveries are only expected on an occasional basis.

Stormwater detention for this site is accommodated in detention basins along the south and west portions of the site. Drainage has been coordinated with the adjacent church property to minimize impacts on that parking lot. There have been drainage problems along the south property line of the vacant property in the past, however, this new site design will alleviate that situation. Water and sewer connections will be provided to the existing systems on Higgins Road and Spring Mill Drive.

The landscape plan for this site has not been completely finalized and, therefore, a final approval will be required by the Village Board in the future. The concept plan in the packets represents the typical amount of shade trees and other plantings that would be required for this site. The plan includes enhanced plantings along the south and west property lines adjacent to existing residential developments. The existing south property line contains fencing on the resident yards plus overhead utility wires that will need to be considered in the planting design. Landscaping is provided along all of the building foundation and generally landscape area is maximized around the site

The site lighting consists of decorative light fixtures that have a flat lens and will not create glare, which is consistent with the code requirements.

An emergency generator is planned for this building. The unit will be within a masonry enclosure that will abut and match the building. Because the specific size and type of generator has not yet been chosen, details are not available on the projected noise levels or screening needs. This item is only being approved on a preliminary basis and will require further approval by the Village Board before it is installed.

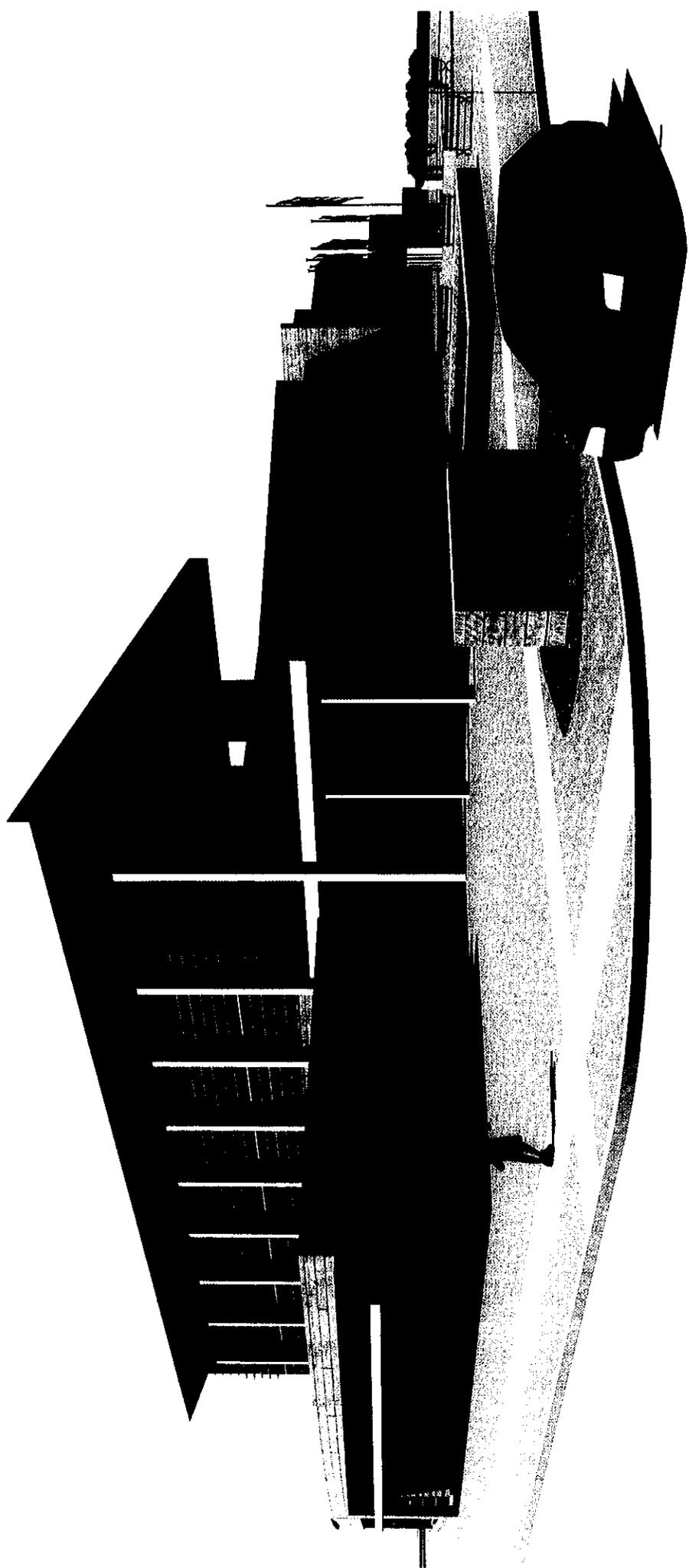
RECOMMENDATION:

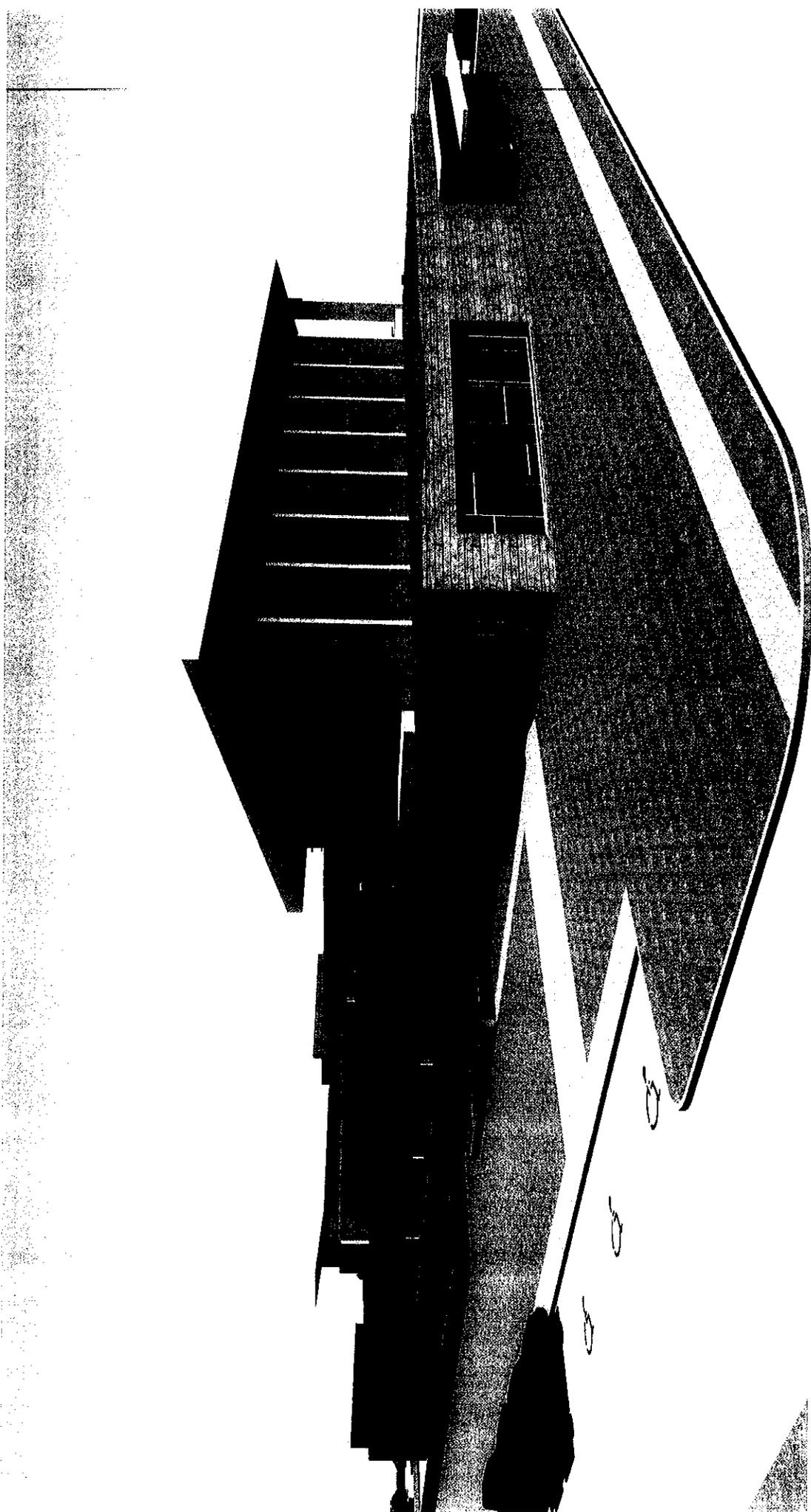
Preliminary and final site plan approval for a governmental land use for a new Police Department Building at 411 West Higgins Road, subject to the following conditions:

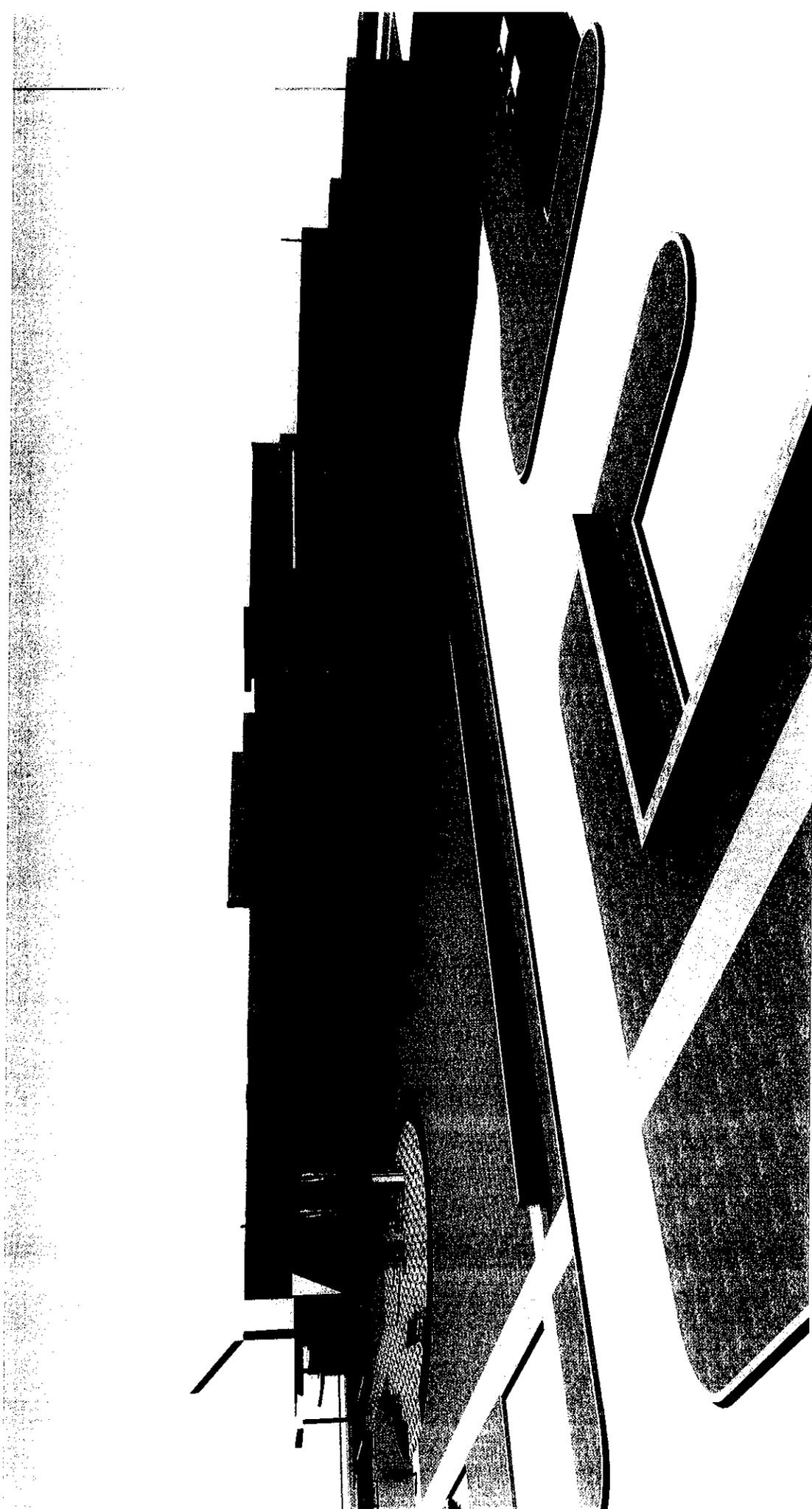
1. This approval is subject to construction, cross access, and parking easements with the adjacent church property to the west.
2. There are several minor technical engineering revisions that need to be completed based on the final staff level review. These shall be addressed on the plans prior to issuance of the building permit.
3. A public hearing for consideration of a zoning change (from R-3 to B-2) for the southern portion of this property shall be scheduled prior to occupancy of the building to provide for a single, consistent zoning district on the entire site.
4. A plat of consolidation establishing the entire Police Department Building site as one parcel shall be approved and recorded prior to occupancy of the building.
5. The attached landscape plan is only approved on a preliminary basis and shall be subject to final site plan approval by the Village Board.
6. The generator is only approved on a preliminary basis and shall be subject to final site plan approval by the Village Board once complete details are available on the height, screening, noise generation, etc. The generator will be required to meet all applicable noise regulations.

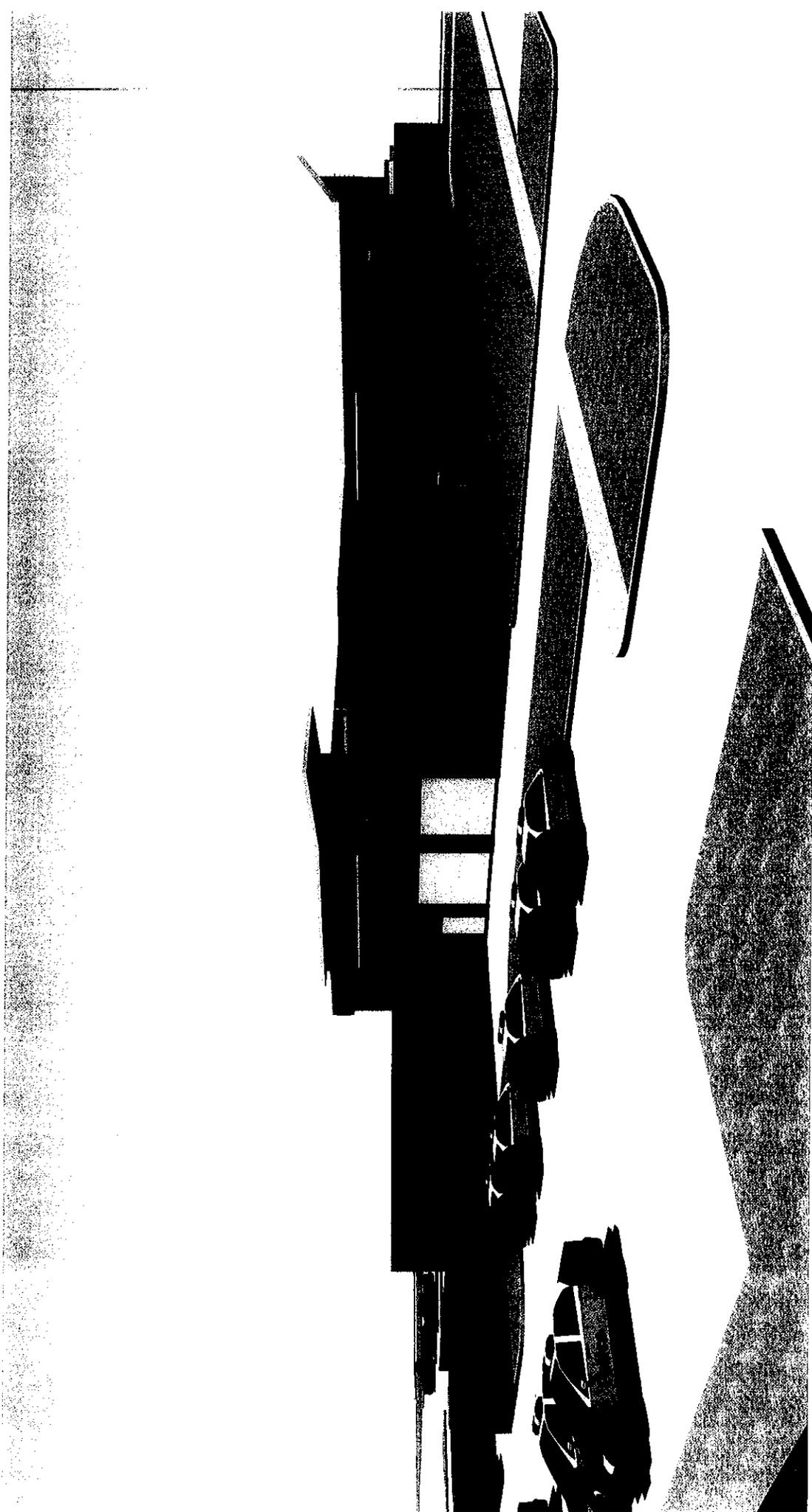
Attachments

cc: Plan Commission Members
Zoning Board of Appeals Members
Patrick M. Wood (MTI Construction Services, LLC)









Architectural Arm-Mounted Cutoff

KSF

Spec-Form®

Intended Use

For car lots, street lighting or parking areas.

Features

Housing – Rugged, heavy-gauge, aluminum rectangular housing. All seams continuously welded for weathertight integrity. Dark bronze corrosion-resistant polyester powder finish (DDB) standard. Other architectural colors available.

Door Frame – Natural anodized, extruded aluminum frame with mitered corners, retained with two hinge pins and secured with one quarter-turn, quick-release fastener. Integrally designed, extruded silicone gasket provides weatherproof seal between housing and frame.

Lens – .125" thick, impact-resistant tempered glass with thermally applied, silk-screened power door shield.

Mounting – Extruded 4" (KSF1, KSF2) or 12" (KSF3) aluminum arm for square pole mounting shipped in fixture carton as standard. Optional mountings available.

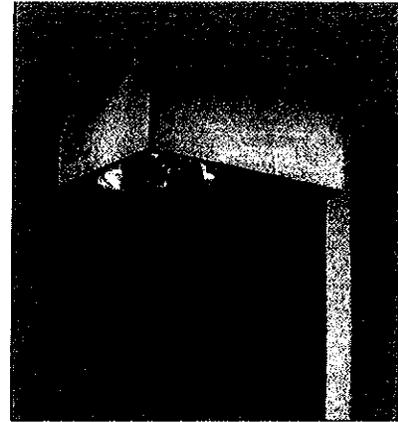
Optics – Anodized segmented reflectors provide superior uniformity and control. KSF1/KSF2 reflectors are rotatable and interchangeable. KSF3 Type IV is rotatable. Five cutoff distributions available: R2 (roadway), R3 (asymmetric), R4SC (forward throw, sharp cutoff), R4W (wide, forward throw), R5S (square).

Electrical – High reactance, high power factor for 150W and below. Constant wattage autotransformer for 175W and above. Copper wound and 100% factory tested. Removable power door and positive-locking disconnect plugs.

Socket – Porcelain, horizontally oriented, mogul-base socket (100M and 150M are medium-base) with copper alloy, nickel-plated screw shell and center contact. UL Listed 1500W, 600V.

Listings

UL Listed (standard). CSA Certified or NOM Certified (see Options). UL Listed for wet locations. IP65 rated.



Example: KSF1 150S R2 120 SP09 PER LPI

Ordering Information

Designation	Distribution	Voltage	Mounting	Options/Accessories
High pressure sodium				
KSF1 70S	R2 Type II roadway (sizes 1 and 2 only)	120	Included, KSF1/KSF2	Installed
KSF1 100S	R3 Type III asymmetric	208 ⁵	SP04 4" square pole arm (std.) ⁷	LPI Lamp included
KSF1 150S	R4 Type IV forward throw (size 3 only)	240 ⁵	SP09 9" square pole arm	L/LP Less lamp
KSF2 250S	R4SC Type IV forward throw, sharp cutoff (sizes 1 and 2 only)	277	RP04 4" round pole arm ⁷	SF Single fuse, 120V, 277V, 347V (n/a TB)
KSF2 400S	R4W Type IV wide, forward throw (size 2 only)	347	RP09 9" round pole arm	DF Double fuse, 208V, 240V, 480V (n/a TB)
KSF3 1000S	R5S Type V square (sizes 2 and 3 only)	480 ⁵	WB04 4" wall bracket	PER NEMA twist-lock receptacle only (no photocontrol)
Metal halide				
KSF1 100M		120	WB09 9" wall bracket	QRS Quartz restrrike system (max lamp: KSF1 75W; KSF2 100W; KSF3 250W) ¹⁰
KSF1 150M ¹		208 ⁵	MB Mounting bracket (KSF1 only)	CR Enhanced corrosion resistance
KSF1 175M		240 ⁵	Included, KSF3⁸	EC Emergency circuit
KSF1 200M ²		277	SP12 12" square pole arm (std.)	SCWA Super CWA pulse start ballast (n/a HPS, 100M, 175M)
KSF1 250M		347	RP12 12" round pole arm	CSA CSA Certified
KSF2 320M ^{2,3}		480 ⁵	WW12 12" wood pole or wall	NOM NOM Certified (consult factory)
KSF2 350M ^{2,3}		480 ⁵	WB12 12" wall bracket	For optional architectural colors, see page 543.
KSF2 400M ^{1,3}		480 ⁵	Shipped separately⁹	Shipped separately
KSF3 1000M ^{1,4}		480 ⁵	KMA Mast arm adapter	PET1 NEMA twist-lock PE (120V-240V)
			KTMB I twin mounting bar	PE3 NEMA twist-lock PE (347V)
			DA12P Degree arm (pole)	PE4 NEMA twist-lock PE (480V)
			DA12WB Degree arm (wall)	PE7 NEMA twist-lock PE (277V)
				SC Shorting cap for PER option
				KSF_HS House-side shield (KSF1/KSF2: R2 and R3 only; KSF3: R3 and R4 only)
				KSF_VG Vandal guard (KSF1/KSF2 only)
				for tenon slipfitters, see page 540.

NOTES:

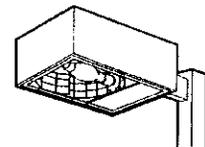
- 1 May be ordered with SCWA.
- 2 Must be ordered with SCWA.
- 3 Must use E028 lamp.
- 4 Must use B137 lamp with R5S.
- 5 Consult factory for availability in Canada.
- 6 Optional multi-tap ballast (120V, 208V, 240V, 277V) In Canada 120V, 277V, 347V; ships as 120V/347V.
- 7 Use 9" arm when mounting two luminaires at 90°.
- 8 Use 12" arm when mounting two luminaires at 90°.
- 9 May be ordered as accessory.
- 10 QRS10 available in select wattages. Consult factory.
- 11 Includes mounting arm.



Consistent with LEED® (Lighting & Green Globes) criteria for light pollution reduction.

Dimensions are shown in inches (centimeters) unless otherwise noted.

	KSF1	KSF2	KSF3
EPA ¹¹	1.5 ft (.46 m)	2.0 ft (.61 m)	3.0 ft (.91 m)
Length:	22 (55.9)	25 5/26 (64.3)	30 5/16 (77.0)
Width:	16 3/16 (41.1)	18 1/2 (47.0)	24 5/16 (61.8)
Height:	7 1/4 (18.4)	8 5/16 (21.1)	10 1/2 (26.7)
Max. weight:	39 lbs (17.7 kg)	55 lbs (24.9 kg)	85 lbs (38.6 kg)



Square Bollards

KBS KBE

Intended Use

For walkways, plazas or pedestrian areas.

Features

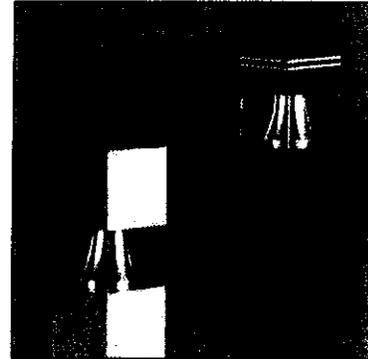
Housing – Bottom housing is 0.188" extruded aluminum. Top cover is a weldment of 0.188" aluminum extrusion and 0.250" aluminum plate. 42" overall height standard. Flush-fitting lens is 1/4", clear, 100% virgin acrylic. Exposed hardware is tamper-resistant stainless steel. Four 1/2" x 1 1/4" anchor bolts with double nuts/washers and 4 1/2" diameter bolt circle template provided for mounting (shipped separately). Dark bronze (DDB) corrosion-resistant polyester powder finish standard; other architectural colors available. Architectural Class I dark bronze anodized finish also available on KBS8.

Optics – Reflector system incorporates an anodized, spun aluminum flared cone and an anodized, hydroformed, fluted upper reflector providing a Type V (symmetric) cutoff distribution. Optional cylindrical lower reflector available.

Electrical – Ballasts are copper wound and 100% factory tested. Electrical components are unitized on removable power module and accessible through bottom of bollard. Positive-locking, quick-disconnect on secondary circuit. Medium-base porcelain socket, 4KV pulse rated.

Listings

UL Listed (standard). CSA Certified (see Options).
UL Listed for wet locations.



Example: KBS6 35S RS 120 CR LPI

Ordering Information

Designation	Reflector	Voltage	Options/accessories
6" Bollards	Standard flared cone	120	Installed
High pressure sodium	RS Type V distribution	208 ¹	LPI Lamp included (n/a with incandescent)
KB_6 35S ¹		240 ²	L/LP Less lamp
KB_6 50S		277	SF Single fuse, 120V, 277V, 347V
KB_6 70S		347	DF Double fuse, 208V, 240V
Metal halide		TB ⁵	CR Enhanced corrosion resistance
KB_6 50M ²			H24 24" overall height
KB_6 70M ²			H30 30" overall height
Incandescent			H36 36" overall height
KB_6 1 ^{3,4}			FD Festoon outlet
8" Bollards	Optional cylindrical reflector		FG Festoon outlet with duplex ground fault receptacle ⁶
High pressure sodium	CYA Specular alzak		CSA CSA Certified
KB_8 50S	CWB Black alzak		Shipped separately
KB_8 70S	CYG Gold alzak		S6S Half-shield (6" square)
KB_8 100S	CYF Flat black		S8S Half-shield (8" square)
KB_8 150S			For optional architectural colors, see page 543
Metal halide			
KB_8 70M ²			
KB_8 100M ²			
Incandescent			
KB_8 1 ^{3,4}			

NOTES:

- 120V only.
- Requires coated lamp.
- 116W/TS, lamp not included.
- 150W max., lamp not included.
- Optional multi-tap ballast (120V, 208V, 240V, 277V). In Canada 120V, 277V, 347V, ships as 120V/347V.
- Cover ships separately.
- Consult factory for availability in Canada.

Dimensions are shown in inches (centimeters) unless otherwise noted.

	KBS6 & KBS8	KBE6 & KBE8
Square:	6 (15.2)	8 (20.3)
Height:	42 (106.7)	42 (106.7)
Max. weight:	43.2 lbs (19.6 kg)	43.2 lbs (19.6 kg)

*Also available in 74" (H24), 30" (H30) and 36" (H36).



KBS6



KBS8



KBE6



KBE8

COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request authorization to enter into two (2) agreements with Church of the Cross for a) Shared Parking Agreement on Church property and new police facility property; and b) Access Agreement for Church through the new police facility property

MEETING DATE: September 8, 2008

COMMITTEE: Planning, Building & Zoning Committee

FROM: James H. Norris, Village Manager
Daniel P. O'Malley, Deputy Village Manager



PURPOSE: Request authorization to enter into two (2) agreements with Church of the Cross for shared parking and access.

BACKGROUND: In the development and design of the new police facility, the architects realized an opportunity for shared parking between the existing Church property and the new site for the police building. By each entity permitting the use of their on-site parking spaces to one another, less parking would need to be constructed. Less asphalt (non-pervious area) is in line with the green concept. With this in mind, staff approached the Church with the shared parking concept and the attached agreement was drafted.

Also, there is an existing access agreement between the Church and the Village which permits the Church to access their property from Spring Mill Road through the Village property. With the construction of the new police facility, this access point needs to be relocated since the new police building will sit on the existing easement for access. The new draft of this agreement is also attached.

DISCUSSION: The draft Shared Parking Agreement attached allows both the Church and Village the ability to use the parking spaces on each others property routinely and for special events. As part of the site plan, some of the new parking improvements for the police facility would be constructed on the Church property; i.e., drive lanes and landscape islands.

In consideration of this, the Village would make certain drainage improvements on the Church property, reseal and restripe the parking lot and reconstruct the drive aisle. These expenses have been included in the new public building project.

FINANCIAL IMPACT: The cost of the improvements has been included in the overall expense of the new police building project. This cost is offset by the parking spaces that do not have to be constructed should this agreement be approved.

RECOMMENDATION: Authorization to enter into both agreements with the Church of the Cross for shared parking and access.

A1.1

08103

SRBL ARCHITECTS

SRBL ARCHITECTS

DESIGNED, ILLINOIS 60015
1854 LEE COOK ROAD
W.W. SRBL ARCHITECTS, C.O.M.
TEL: 847.272.9000
FAX: 847.272.9000

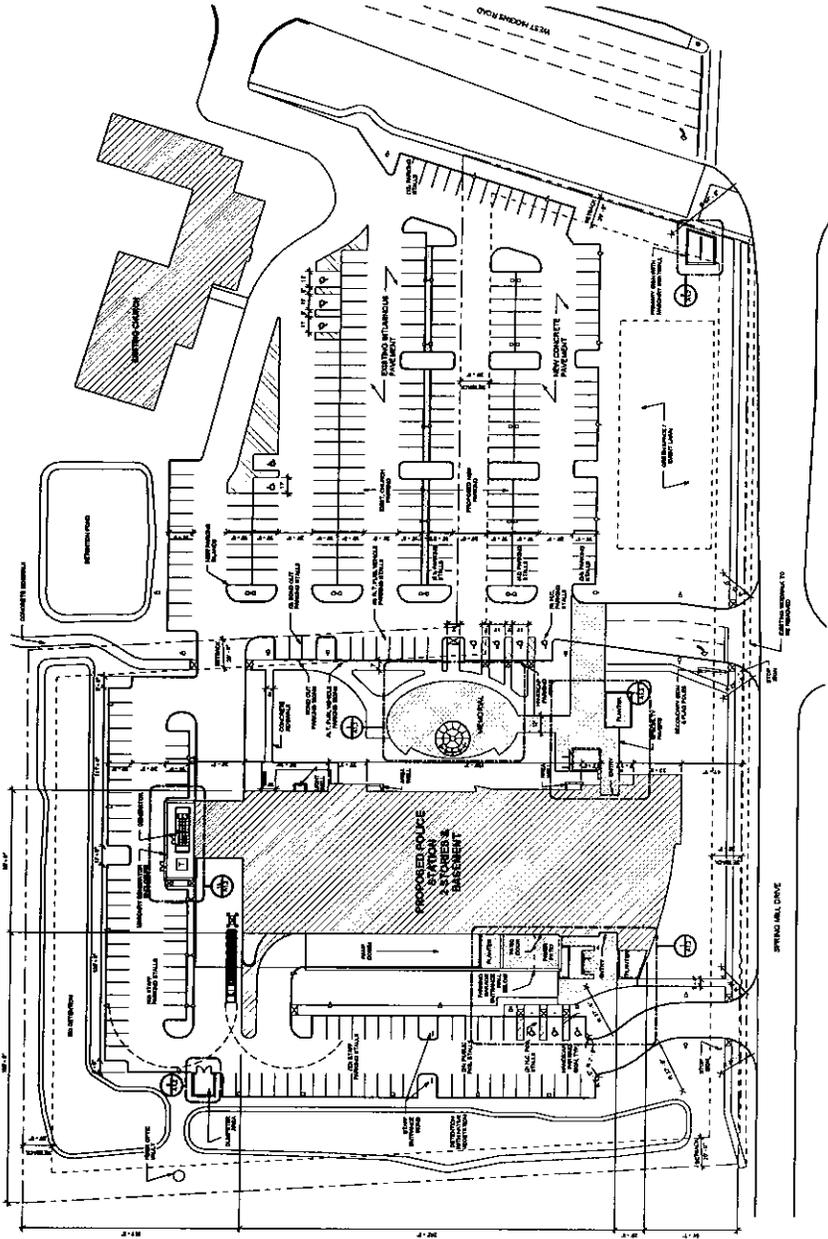
MTI
Construction Services LLC
400 Springfield Drive, Suite 119
Evanston, Illinois 60121-7823
847.742.2100/FAX: 847.742.2283



VILLAGE OF HOFMAN ESTATES
NEW POLICE STATION
111 WESTERN AVENUE, EVANSTON, ILLINOIS 60121



DATE: 08/10/03
SCALE: AS SHOWN
PROJECT: NEW POLICE STATION
SHEET: A1.1



**THIS DOCUMENT
PREPARED BY AND
AFTER RECORDING
RETURN TO:**

Arthur L. Janura, Jr.
Corporation Counsel
1900 Hassell Road
Hoffman Estates, IL 60169

SHARED PARKING AGREEMENT

This **SHARED PARKING AGREEMENT** ("Agreement") is entered into by and between The Church Extension Board of the Presbytery of Chicago ("Church") and the **VILLAGE OF HOFFMAN ESTATES**, an Illinois home rule municipal corporation ("Village") as of the ____ day of _____, 2008 (the Church and the Village are collectively referred to herein as the "Parties" and individually as a "Party").

RECITALS:

A. The Church is the record title owner of the following described real property in Cook County, IL ("Church Property"), legally described on Exhibit A.

B. The Property is shown on the map attached hereto as Exhibit "A" and the permanent Real Estate Index Number of the property is listed on said Exhibit "A" as _____.

C. The Village is the owner of record of that certain parcel of real property located directly south and east of the Church and legally described on Exhibit B attached hereto and made a part hereof ("Village Property").

D. The Village intends to construct a new Police Department facility on the Village Property. A copy of the Final Site Plan is attached hereto and made a part hereof as Exhibit "C".

E. The Church understands that certain parking improvements will be made on the Church Property as part of the new Police Department facility and that the Church is willing to permit said improvements and provide such shared parking, subject to the terms of this Agreement.

F. The Church and the Village have agreed that, subject to the terms of this Agreement, the parking spaces to be provided during Events and identified on the Site Plan attached hereto and made a part hereof as Exhibit D.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and agreements hereinafter set forth, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto hereby agree as follows:

1. **Recitals.** The Recitals set forth above are material to this Agreement and are hereby incorporated into and made a part of the Agreement as though they were fully set forth in this Paragraph 1 and the same shall continue for so long as this Agreement is in force and effect. The parties mutually acknowledge and confirm the accuracy of said Recitals.

2. **Parking Space Usage.**

A.) The Village shall have access and use for regular business use of the Church parking lot.

B.) Prior to any special event where the Village desires to use the Shared Parking Spaces, the Village shall notify Church in writing (the "Event Notice") of its need for parking for that Event. Upon receipt of the Parking Approval Notice, the Village shall have the right to use those Shared Parking Spaces solely for parking, ingress and egress immediately prior to, during and immediately following the Event identified in that Parking Approval Notice. The Village shall immediately cause to be removed all vehicles parked on the Church property as a result of an Event at times or in places other than those approved pursuant to this Agreement and the Parking Approval Notice. The Village shall not use, or allow the use of, Shared Parking Spaces for any purpose other than that identified in this Paragraph 2.

A.) The Church shall have access and use for regular business use of the Village parking lot.

B.) Prior to any special event where the Church desires to use the Shared Parking Spaces, the Church shall notify the Village in writing (the "Event Notice") of its need for parking for that Event. Upon receipt of the Parking Approval Notice, the Church shall have the right to use those Shared Parking Spaces solely for parking, ingress and egress immediately prior to, during and immediately following the Event identified in that Parking Approval Notice. The Church shall immediately cause to be removed all vehicles parked on the Village property as a result of an Event at times or in places other than those approved pursuant to this Agreement and the Parking Approval Notice. The Church shall not use, or allow the use of, Shared Parking Spaces for any purpose other than that identified in this Paragraph 2.

3. **Construction Easement.** At any time and from time to time during construction of the Project, Village is hereby granted the right and license to enter upon that portion of the Church Property for the purpose of building, constructing and installing the parking lot improvements which will be used by Village and Church pursuant to this Agreement. Village, through its contractors, subcontractors, employees and agents may enter upon that portion of the Church Property and may design, engineer, develop, construct and install the improvements cited in Section 4 on the Church Property required for the Project. The improvements will be constructed in accordance with plans and specifications approved by the Village through site plan approval. Construction will begin as required and in coordination with construction of the balance of the parking lot. Construction will proceed diligently thereafter and is planned to conclude not later than September, 2010 subject to inclement weather, unavailability of materials, strikes, acts of God and other matters beyond control of Village.

During the time that Village, its contractors and subcontractors, are working on the Church property, Village will carry, for the benefit of Village, Church, Church's employees, members, officers and directors, general liability insurance in an amount of not less than \$3,000,000 in the aggregate covering death, personal injury or less of personal property. In addition, Village will indemnify Church from and against any and all claims, liabilities, costs, charges, liens (including mechanic's liens), arising out of the entry by Village on the Church property and the work undertaken by Village, its contractors and subcontractors in accordance with this Agreement.

4. **Church Site Improvements.** As agreed to in this Shared Parking Agreement and as a material inducement to the Church to permit certain property improvements, provide the shared parking pursuant to Section 2 above, the Village agrees: 1.) to make certain drainage detention improvements in the parking lot on Church Property, 2.) to reseal and re-stripe the parking lot of Church Property and permit the construction easement, 3.) to reconstruct and repave the drive aisle on the Church Property. All improvements will be made in accordance with the plan attached as Exhibit D.

5. **Maintenance, Repairs and other Costs.** The Church shall be responsible for the cost of maintaining the parking lot on the Church property based upon the completion of property improvements stated in Section 3 by the Village (which maintenance shall include, without limitation, cleaning, snow and ice removal, lighting electrical power costs and any repairs or replacements necessitated by damage occurring during such use of the Shared Parking Spaces).

6. **Insurance.** The Village and Church shall each maintain commercial general liability insurance separately (including contractual liability), covering any claims or liabilities arising from the use of the Shared Parking Spaces, in an amount of no less

than one million dollars (\$1,000,000.00) combined single limit per occurrence, and three million dollars (\$3,000,000.00) aggregate.

7. **Indemnification.** The Village agrees to pay, indemnify, defend and save harmless the Church, now or at any time of all or any portion of the Church Property, and all officers, directors, agents and employees and partners of any of them, from and against any and all liabilities, losses, damages, costs, expenses (including all reasonable attorneys' fees and expenses), causes of actions, suits, claims, demands or judgments of any nature whatsoever relating to any actual or alleged injury or death of any person, or any damage to property on the Church property, during the term of this Agreement, caused by the Village its employees and invitees, and any other authorized user of the shared parking spaces, and arising out of or connected with the use of such Shared Parking Spaces by the Village, its employees and invitees and any other user, except to the extent arising out of the negligence of the Church, respectively.

The Church agrees to pay, indemnify, defend and save harmless the Village, now or at any time of all or any portion of the Village Property, and all officers, directors, agents and employees and partners of any of them, from and against any and all liabilities, losses, damages, costs, expenses (including all reasonable attorneys' fees and expenses), causes of actions, suits, claims, demands or judgments of any nature whatsoever relating to any actual or alleged injury or death of any person, or any damage to property on the Village property, during the term of this Agreement, caused by the Church its employees and invitees, and any other authorized user of the shared parking spaces, and arising out of or connected with the use of such Shared Parking Spaces by the Church, its employees and invitees and any other user, except to the extent arising out of the negligence of the Village, respectively.

8. **Notification/Identification.** The Church and Village shall use their best efforts to inform all employees and invitees or other users of the Shared Parking Spaces of the location of the designated Shared Parking Spaces and the approved times for use of such Shared Parking Spaces and shall use their best efforts to warn that any vehicles parking in non-designated areas or at non-approved times are subject to being towed at the vehicles owner's expense.

9. **Default/Cure Period.** Failure of either Party to comply with any of its obligations in this Agreement shall be a default hereunder. If the Party in default does not cure such default within thirty (30) business days after receipt of written notice thereof, then the non-defaulting Party, in addition to any other remedy at law or in equity, may terminate this Agreement by written notice to the defaulting Party.

10. **Assignment.** The Church's rights and obligations under this Agreement as to any portion of the Parking Facilities shall automatically be assigned to any party, other than the Church, which succeeds to Church's interest and obligations as Owner of the

Church property. Upon such assignment, the assignee shall have all rights and obligations of the Church under this Agreement as to such portion of the property and Church shall automatically be released from such rights and obligations. Except as otherwise provided in this Paragraph 10, this Agreement and rights granted hereunder are personal to the Parties and are not assignable and may not be relied upon by successors, assigns, transferees or grantees of the Village or Church.

11. **Time of Essence.** Time is of the essence of this Agreement.

12. **Captions and Pronouns.** The captions and headings of the various paragraphs of this Agreement are for convenience only and are not to be construed as confining, defining, expanding or limiting in any way the scope or intent of the provisions hereof. Whenever the context requires or permits, the singular shall include the plural, the plural shall include the singular, and the masculine, feminine and neuter shall be fully interchangeable.

13. **Term.** The Agreement shall terminate on January 1, 2043 unless extended by the mutual consent of the parties or terminated as provided herein.

14. **Duplicate Original/Counterparts.** This Agreement is executed in two (2) duplicate originals, each of which is deemed to be an original. This Agreement may be executed in counterpart originals.

15. **Amendment.** This Agreement shall not be modified or amended except by written agreement of Church and the Village.

16. **Notices.** All notices and other communications given pursuant to this Agreement shall be in writing and shall be deemed given when personally delivered or sent by United States mail, either registered or certified, return receipt requested, postage prepaid, to the Parties as follows:

If to the Church:	The Church Extension Board of the Presbytery of Chicago Church of the Cross 475 Higgins Road Hoffman Estates, IL 60169
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If to the Village: Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60169
Attn: Village Manager

With copies to: Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60169
Attn: Corporation Counsel

Notice change of address for receipt of notices shall be sent in the manner set forth in this Paragraph.

17. **Authorized Execution.** The persons executing this Agreement on behalf of each of the Parties to this Agreement represent and warrant that they have been duly authorized to execute this Agreement as the act and deed of such Party.

IN WITNESS WHEREOF, the Parties have executed this Agreement or have caused this Agreement to be executed by their duly authorized offices as of the date first above written.

THE VILLAGE:

VILLAGE OF HOFFMAN ESTATES, an
Illinois home rule municipal corporation

By: _____
William D. McLeod
Village President

ATTEST:

Bev Romanoff
Village Clerk

CHURCH
Church Extension Board
Of the Presbytery of Chicago

By: _____
Its: _____

EXHIBIT A

CHURCH PROPERTY

EXHIBIT B

VILLAGE PROPERTY

EXHIBIT C

POLICE DEPARTMENT SITE PLAN

EXHIBIT D

CHURCH PROEPRTY SITE IMPROVEMENTS

EASEMENT AGREEMENT
by and between the
VILLAGE OF HOFFMAN ESTATES
and
THE CHURCH EXTENSION BOARD OF THE
PRESBYTERY OF CHICAGO

**Prepared by and after
recording return to:**

Arthur L. Janura, Jr.
Corporation Counsel
Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60169

EASEMENT AGREEMENT
by and between the
VILLAGE OF HOFFMAN ESTATES
and
THE CHURCH EXTENSION BOARD OF THE
PRESBYTERY OF CHICAGO

THIS AGREEMENT is made and entered into as of the ____ day of _____, ____, by and between the VILLAGE OF HOFFMAN ESTATES (the “Village”) and THE CHURCH EXTENSION BOARD OF THE PRESBYTERY OF CHICAGO (the “Church”).

IN CONSIDERATION OF, and in reliance upon, the mutual covenants and agreements set forth herein, the parties agree as follows:

SECTION 1: RECITALS

A. Village is the record title owner of the following described real property in Cook County, Illinois (the “Property”).

NEW LEGAL DESCRIPTION OF THE POLICE DEPARTMENT PROPERTY
TO BE INSERTED

B. The Property is shown on the map attached hereto as Exhibit "A" and the Permanent Real Estate Index Number of the Property is listed on said Exhibit "A" as _____.

C. The Village and Church have previously entered into an Easement Agreement in December 2002 to provide the Church access through the Village property (and recorded as Document No. _____).

D. This Easement Agreement shall void the prior agreement cited in Paragraph C.

SECTION 2: VILLAGE EASEMENT

A. Grant of Village Easement. The Village hereby grants and conveys to the Church a perpetual easement ("Easement") upon and across the Property for the purpose of a right-of-way for vehicular and pedestrian traffic, the exact location of which is described and identified as Easement on Exhibit "A".

NEW LEGAL DESCRIPTION OF THE POLICE DEPARTMENT PROPERTY TO BE INSERTED

all identified as Easement on Exhibit "A":

SECTION 3: SCOPE, MATERIALITY, AND SEVERABILITY

A. Exhibits. The exhibit to this Agreement is, by this reference, incorporated into and made a part of this Agreement.

B. Materiality. The Village and Church, each for itself and its successors and assigns, hereby agree that all of the representations, promises, covenants, agreements and obligations set forth in this Agreement are material to this Agreement; hereby confirm and admit their truth and validity; and hereby acknowledge and agree that they shall continue throughout the term of this Agreement.

C. Severability. In the event any part or portion of this Agreement, any provision, clause, wording, or designation contained within this Agreement, or any easement granted by this Agreement is held to be invalid or ineffectual by a final, nonappealable order of any court or regulatory agency of competent jurisdiction, such part, portion, provision, clause, wording or designation shall be deemed to be excised from this Agreement and the invalidity thereof shall not affect the remaining portions of this Agreement.

SECTION 4: NOTICES

Any notices required or desired to be given under this Agreement shall be in writing and personally served, given by overnight express delivery. Any notice shall be sent to the party to receive it at the following address, or at or to such other address as the party may from time to time designate by notice in accordance with this Section:

VILLAGE OF HOFFMAN ESTATES:

Village of Hoffman Estates
1900 Hassell Road
Hoffman Estates, IL 60195
Attn: Village Manager

THE CHURCH EXTENSION BOARD OF THE PRESBYTERY OF CHICAGO:

Church of the Cross
475 Higgins Road
Hoffman Estates, IL 60195

SECTION 5: EFFECTIVE DATE

This Agreement shall be deemed to take effect as of the date first above written when fully and properly executed by both the Village and the Church.

SECTION 6: AUTHORITY

Each person signing this Agreement hereby states and covenants that he or she has read and understood this Agreement, that he or she has the authority to execute this Agreement on behalf of the party whom he or she represents, and that such party intends to be legally bound by the provisions of this Agreement.

SECTION 7: RECORDING

The Church shall record this Agreement and shall promptly provide a copy of the recorded Agreement to the Village.

VILLAGE OF HOFFMAN ESTATES

By: _____
Name: _____
Title: _____

THE CHURCH EXTENSION BOARD OF
THE PRESBYTERY OF CHICAGO

By: _____
Name: _____
Title: _____

ACKNOWLEDGMENTS

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

This instrument was acknowledged before me on _____, ____ by
_____, the _____ of the VILLAGE OF
HOFFMAN ESTATES, an Illinois municipal corporation.

Signature of Notary

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

This instrument was acknowledged before me on _____, ____ by
_____, the _____ of the CHURCH
EXTENSION BOARD OF THE PRESBYTERY OF CHICAGO.

Signature of Notary

**COMMITTEE AGENDA ITEM
VILLAGE OF HOFFMAN ESTATES**

NB3

SUBJECT: Request authorization for an EDA Contract for Hoffman Boulevard improvements in an amount not to exceed \$85,090

MEETING DATE: September 8, 2008

COMMITTEE: Planning, Building and Zoning

FROM: *mk* Mark Koplin

REQUEST: Request authorization for an EDA Contract for Hoffman Boulevard improvements in an amount not to exceed \$85,090.

BACKGROUND: The Prairie Pointe (Parcel 23 in Prairie Stone) site plan was approved by the Village Board in August 2007. The site plan depicted the changes to Hoffman Boulevard, including left turn lanes on Hoffman Boulevard at Old Sutton Road and Forbs Avenue. McShane is the developer and builder of this development. For the purposes of this project, an LLC was formed (Prairie Pointe Development, LLC). Construction is underway with the medical office building scheduled for occupancy this fall and the Phase II site work now under construction.

Pursuant to the Economic Development Agreement, which requires submittal to and approval by the Village Board, McShane has submitted a proposed contract for construction of off-site improvements related to development of Prairie Pointe on Parcel 23 in Prairie Stone. The work, considered EDA eligible, is consistent with previous site preparation and public infrastructure EDA contracts approved by the Village since inception of the EDA. An "Agency Agreement" between the Village, Sears, and McShane provides the means for McShane to construct the improvements and receive reimbursement from the EDA Bond Fund without Sears' involvement.

Project costs, as defined in the Economic Development Agreement, include "construction of the Public Improvements". These improvements are specifically referenced in Exhibit I, Section E, b and c under Phase II Development Public Site Improvements - Roadways. The cost of improvements in the right of way is to be considered reimbursable to McShane from the Junior Lien Bond Funds.

A copy of the EDA Contract was placed on the Trustees' table on August 28, 2008.

DISCUSSION:

As “Agent” for the Village, McShane has assumed responsibility for both design and construction of the Old Sutton Road reconstruction improvements.

This proposed contract is to be awarded as a “not to exceed” contract. The total contract amount is a reasonable estimate of the work to be performed and, as such, only the actual costs of services performed will be invoiced and paid.

Village staff will review pay applications for EDA eligibility and will recommend reimbursement only for those expenses meeting criteria and covered under this EDA Contract. It is noted that all of these costs are to be reimbursed from bond funds. This EDA Contract includes costs already incurred to date. A description of each of the specific components of the proposed EDA Contract follows.

Prairie Pointe Development, LLC - McShane is a design/build company and is acting as the general contractor for their construction project. Construction work includes removal of existing curbs, removing landscaping, and installing the turn lanes with gravel, asphalt, and concrete.

The total amount of this subcontract is \$85,090.

RECOMMENDATION:

Recommend authorization for an EDA Contract for Hoffman Boulevard improvements:

A) Prairie Pointe Development, LLC (Rosemont, IL) in the amount of \$85,090.

For a total not to exceed \$85,090.

**PLANNING DIVISION
DEPARTMENT OF DEVELOPMENT SERVICES
MONTHLY REPORT**

**SUBMITTED TO PLANNING, BUILDING & ZONING COMMITTEE
SEPTEMBER 2008**

(NOTE: Items noted in *italicized text* indicate projects with a high level of activity during the most recent monthly period.)

PLAN COMMISSION

AUGUST 6, 2008 - MEETING SUMMARY

APPLICANT ADDRESS	REQUEST	RESULT
Splash H2Otel, Prairie Stone, Parcel 15, Water Park H ₂ otel USA, 5555 Prairie Stone Parkway	Preliminary and final site plan for a hotel/water park with conference center	Approved

AUGUST 20, 2008 - MEETING SUMMARY

APPLICANT ADDRESS	REQUEST	RESULT
Dominick's Finer Foods, 2575 West Golf Road	Site plan amendment to remodel the exterior of the Dominick's store including a new outdoor display area	Approved
Woodfield Nissan, 700 West Higgins Road	Rezoning and site plan for demolition of former Bakers Square and new parking lot	Approved
McShane Corp., Mori Seiki, northwest corner of Central Road and Huntington Boulevard	Site plan amendment	Approved

AUGUST 27, 2008 - SPECIAL MEETING SUMMARY

APPLICANT ADDRESS	REQUEST	RESULT
Jewel, 1485 Palatine Road	Site plan amendment for outdoor display area	Approved
Sutton Crossing, se corner of Routes 72/59	Concept plan, roadway, and grading approval	Approved

SEPTEMBER 3, 2008 - MEETING SUMMARY

APPLICANT ADDRESS	REQUEST	RESULT
Prairie Stone, Parcel 16	Site plan for restaurants	Approved

Upcoming Meeting: September 17, 2008

Meeting canceled

Upcoming Meeting: October 1, 2008

AT&T - Site plan amendment - helipad conversion to parking lot

Prairie Stone, Parcel 18 - Plat of resubdivision

Upcoming Petitioners and Related Activities

Dartmoor, Yorkshire Woods II, McDonough Road - Final subdivision for new homes

Prairie Pointe (Prairie Stone Parcel 23) - Site plan for retail building

Prairie Stone, Sears parcel (next to helipad) - Site plan for small office on outparcel

Prairie Stone, Parcel 18 - Site plan for new office building

Prairie Stone Crossing, Parcel 24 - Site plan amendment for new restaurant

The Avenues of Plum Farms, northwest corner of Route 72 and Old Sutton Road - Rezoning, subdivision, and site plan for mixed-use development

Prairie Stone, Parcel 24 - Site plan for new restaurant

Woodfield Acura, Higgins Road - Site plan amendment for building addition

Prairie Stone, Parcel 12 (se corner of Prairie Stone Pkwy and Pratum Ave), United Growth - Site plan for restaurants

Prairie Stone, Parcel 12 (Cabela's outlot) - Site plan for restaurant and hotel

DiMucci Companies, southeast corner Moon Lake Boulevard and Higgins Road - RPD plan amendment, plat of subdivision, site plan for proposed senior residential

Bradwell Road, 5 acre parcel - Annexation and subdivision plat/plans

Church, southwest corner of Berner and Shoe Factory Roads - Annexation and site plan for new church

Church, west side of Rohrssen Road, south of Shoe Factory Road - Annexation

ZONING BOARD OF APPEALS

AUGUST 5, 2008 - MEETING SUMMARY

APPLICANT ADDRESS	REQUEST	RESULT
Water Park H ₂ Otel's Prairie Stone LLC, 5555 Prairie Stone Parkway	Variation for additional amusement devices	Approved
Cricket Communications, Conant High School, 700 Cougar Trail	Special use and variation for antennas on existing light pole	Approved
Cricket Communications, Hoffman Estates High School, 1100 Higgins Road	Special use and variation for antennas on existing light pole	Approved
Cricket Communications/Village of Hoffman Estates, 3990 Huntington	Special use for antennas	Continued to 8/19/08

AUGUST 19, 2008 - MEETING SUMMARY

APPLICANT ADDRESS	REQUEST	RESULT
Cricket Communications/Village of Hoffman Estates, 3990 Huntington	Special use for antennas (<i>continued from 8/5/08</i>)	Failed
Resident, 1065 Ash	Variation for new house (a different variation was denied earlier in 2008)	Failed
Woodfield Nissan, 700 West Higgins Road	Sign variations	Passed 3 - Failed 2

JULY 22, 2008 - MEETING SUMMARY

APPLICANT ADDRESS	REQUEST	RESULT
Hoffman Plaza Shopping Center, 1001-1175 Roselle Road	Master Sign Plan	Approved

Upcoming Meeting: September 9, 2008
 Resident, 1715 Ida Road - Variation for addition
 Resident, 900 Harmon Boulevard - Variation for addition
 Village of Hoffman Estates, 411 West Higgins Road - Special use for a community message sign
 Village of Hoffman Estates, Algonquin and Versailles - Special use and variation for a community message sign
 Village of Hoffman Estates, Beverly and Shoe Factory Road - Special use and variation for community message sign

Upcoming Meeting: September 16, 2008
 No petitioners scheduled yet

Upcoming Meeting: October 7, 2008
 No petitioners scheduled yet

Upcoming Petitioners:
 Resident, 600 Geronimo Street - Variation for addition
 T-Mobile/Village of Hoffman Estates - Special use for cell antennas
 EDA Text Amendments-Signs (*ZBA tabled on 2/19/08*)
 Water Park H₂Otel's Prairie Stone LLC, 5555 Prairie Stone Parkway - Master sign plan
 Prairie Pointe (Prairie Stone Parcel 23) - Master Sign Plan
 Huntington Woods Corporate Center - Master Sign Plan
 Life Changers International Church, 2500 Beverly Road - Variation for signs
 Cricket Communications/Village of Hoffman Estates, 4690 Olmstead Drive - Special use for antennas
 Deer Crossing Subdivision HOA, 5264 Landers Drive - Variation for sign illumination
 Prairie Creek Amphitheater, Prairie Stone Parkway - Master Sign Plan (*ZBA tabled on 1/22/08*)
 Myoda, 1070 North Roselle Road - Variation for sign

PROJECT ACTIVITIES

Site Inspections. Division members performed ongoing landscape site inspections at new residential projects under construction, including Devonshire Woods, Beacon Pointe, and White Oak, as well as proposed developments and projects seeking acceptance. Division members also visited vacant sites targeted for development, redevelopment, and new commercial sites under construction. Staff has been working with the consultant on the annual Prairie Stone native landscape inspections.

Commercial Property Maintenance Inspections. Annual property maintenance inspections are ongoing. Of 137 properties inspected, including all shopping center tenants and outbuildings, 51 remain with at least one violation. The majority of violations were due to illegal outside storage, deteriorated pavement, and missing or dead landscaping. Many property owners are either in the process of correcting violations or have scheduled the work to be completed. A few owners have not responded to multiple notices and staff is in the process of finding alternative means to contact them. Ultimately, owners choosing to not correct violations may receive citations. Staff members will be performing follow-up inspections in the next few weeks.

Meetings. Team members attended a variety of meetings, including those with petitioners currently preparing plans for submittal. Village administrative meetings were also attended, including site plan review team and Divisional status meetings.

Telephone Inquiries. Team members fielded phone calls, inquiries at the counter, and email requests, including questions regarding upcoming Village meetings, zoning classifications and requirements, appraiser inquiries, application requirements, development standards, to/from developers as project coordination progressed, and to/from project site managers as site and landscape improvements were planned.

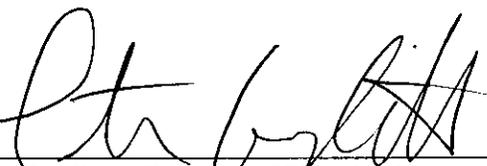
Special Projects. Staff is coordinating the Business District (Roselle Road) streetscape and the Prairie Stone Entertainment District projects.

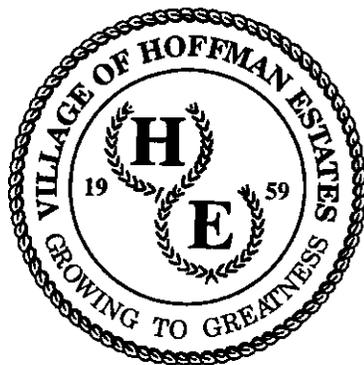
COMMUNITY DEVELOPMENT BLOCK GRANT

Annual Action Plan. The 2008 Annual Action Plan was approved by the Village Board in July and the final copy has been sent to HUD.

Neighborhood Infrastructure Improvements. Frank Novotny and Associates is working on the lighting plan for the Barrington Square neighborhood. Staff is working with the consultant to develop a phasing plan with the goal of beginning installations later this year. A total of \$260,000 is currently available for this project from the 2006 and 2007 CDBG allocation, and an additional \$130,000 will be added with the 2008 allocation later this year.

Single-Family Housing Rehabilitation. North West Housing Partnership (NWHP) is working on the current 2007 program year. There are currently several Hoffman Estates homeowners on a waiting list, and, at this time, the list has been closed to new applicants until all applicants have been addressed. The 2008 allocation will increase the amount of funds available for this program.


Peter Gugliotta, Director of Planning Division



CODE ENFORCEMENT

**MONTHLY REPORT
SUBMITTED TO PLANNING, BUILDING & ZONING COMMITTEE**

September, 2008

Attached is the monthly report for Code Enforcement for the period ending August 31, 2008.

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by a horizontal line.

Don Plass, Director of Code Enforcement

ACTIVITIES

On August 7, 2008, Jeff Mattes, John Cumpek, Tim Meyer and Ray Norton attended the Dukane Precast factory tour in Naperville, Illinois sponsored by the Northwest Building Officials and Code Administrators.

On August 9, 2008, Betty Melligan conducted the "Party in the Park" Health Inspections.

On August 13, 2008, Jim Fasano attended the monthly meeting of the Illinois Association of Electrical Inspectors in Arlington Heights, Illinois. The agenda was "open discussion."

On August 16, 2008, Betty Melligan conducted the Pakistan Independence Day Health Inspections.

On August 24, 2008, David Banaszynski attended the Illinois Environmental Health Association's Annual Food Safety Conference in Elgin.

EMERGENCY CALL OUTS

No call outs

DEMOLITION PERMITS

No demolition permits issued

CONSTRUCTION INSPECTIONS

Inspections performed:

• Structural	146	• Mechanical	52
• Electrical	80	• Other	91
• Plumbing	126		

CITATIONS

Tina Tuntas
808 Lakeside Plaza W.
Accessory Structure

David Vassex
620 Flagstaff
Tall grass/weeds over 10 inches

Reyna Pineda
1365 Hassell
Tall grass/weeds over 10 inches

Milan Savich
255 Illinois
Tall grass/weeds over 10 inches

Jan Wisniowski
2000 Carleton
Tall grass/weeds over 10 inches

Karen Faith Kwan
620 Northview
Tall grass/weeds over 10 inches

Christina Detellez
1265 Glen Ln.
Allowing stagnant water to accumulate

Taylor Whitaker
730 Orange
Tall grass/weeds over 10 inches

GMAC Mortgage
330 Payson
Tall grass/weeds over 10 inches

Judith Sanoshy
490 Westview
Tall grass/weeds over 10 inches

Tina Tuntas
808 Lakeside Plaza West
Accessory Structure

Anna Lutka
1710 Glen Lake
Accessory Structure

Bernard Ogurek
1160 Silver Pine
Failure to maintain exterior surfaces

Jamie Mangen
155 Bode Rd.
Failure to maintain window

Geoff Gebhard
175 Westview
Exterior sanitation

Eustatio Silva
320 Payson
Exterior sanitation

Edward Kallhoff
735 Maple
Failure to maintain exterior surfaces

Art Villasenor
975 Rosedale
Exposed wiring and failure to maintain exterior surfaces

Juano Crisostomo
186 Grissom
Improper storage – snowplow

Grand Sports Arena
2350 Hassell
Exterior sanitation and driveway in disrepair

Ramonita Lozada
775 Alhambra
Failure to maintain exterior surfaces

Cynthia Maheras
750 Maywood
Trailer parked on unapproved surface and improper outside storage

Piotr Niklinski
1080 N. Bluebonnet
Exterior sanitation

Paul Scarpelli
1232 Goldenrod
Alteration of drainage swale

Gayle Simon
1055 N. Bluebonnet
Failure to maintain accessory structure – garage

Hope Shiba
75 Kingman
Improper storage, accessory structures in disrepair, tall grass/weeds, and debris accumulation

Jason Hill
75 Kingman
Improper storage, tall grass/weeds, and debris accumulation

James Parra
805 Basswood
Drainage Swales

James Parra
805 Basswood
Fence Regulations

James Parra
805 Basswood
Off Street parking

RESIDENTIAL INSPECTION REPORT

The Residential Inspection Program re-inspections are on going.

MULTI-FAMILY LICENSING REPORT

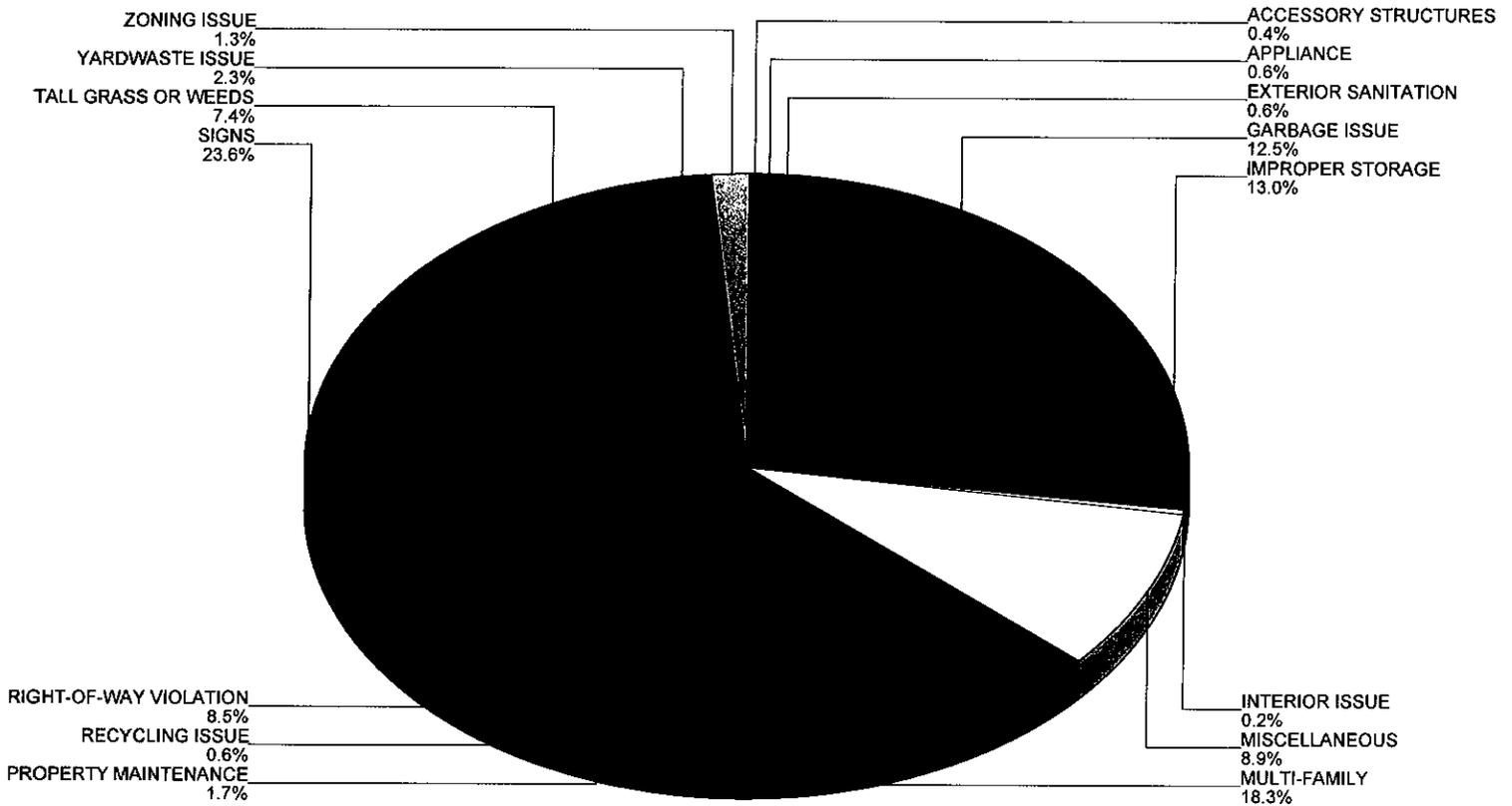
Multi Family re-inspections are on going.

ENVIRONMENTAL HEALTH INSPECTION REPORT

The following table presents a breakdown of the different types of inspections the Health Officer performs. These inspections can be routine, license or complaint driven. Food establishments are divided into the risk categories of high, moderate or low/minimal risk. A high risk establishment presents a high relative risk of causing foodborne illness based on the large number of food handling operations typically implicated in foodborne outbreaks and/or the type of population served by the facility. Banquet facilities, nursing homes, and large operations such as Sears Holdings cafeteria are defined as high risk and are inspected more frequently than other risk categories. Fast food, grocery stores and day care facilities present a moderate risk to the public while the low risk category is reserved for convenience stores, coffee houses and similar facilities. There are over 180 food establishments that require inspections each year.

ACTIVITY	THIS MONTH	YEAR TO DATE
High Risk	4	114
Moderate Risk	16	88
Low Risk	0	17
Swimming Pools	4	19
Other Inspections	12	34
Totals:	36	284

Monthly Code Violation Summary Report 8/1/2008 - 8/31/2008



Violation Type	Total
ACCESSORY STRUCTURES	2
APPLIANCE	3
EXTERIOR SANITATION	3
GARBAGE ISSUE	59
IMPROPER STORAGE	61
INTERIOR ISSUE	1
MISCELLANEOUS	42
MULTI-FAMILY	86
PROPERTY MAINTENANCE	8
RECYCLING ISSUE	3
RIGHT-OF-WAY VIOLATION	40
SIGNS	111
TALL GRASS OR WEEDS	35
YARDWASTE ISSUE	11
ZONING ISSUE	6

TOTAL 471

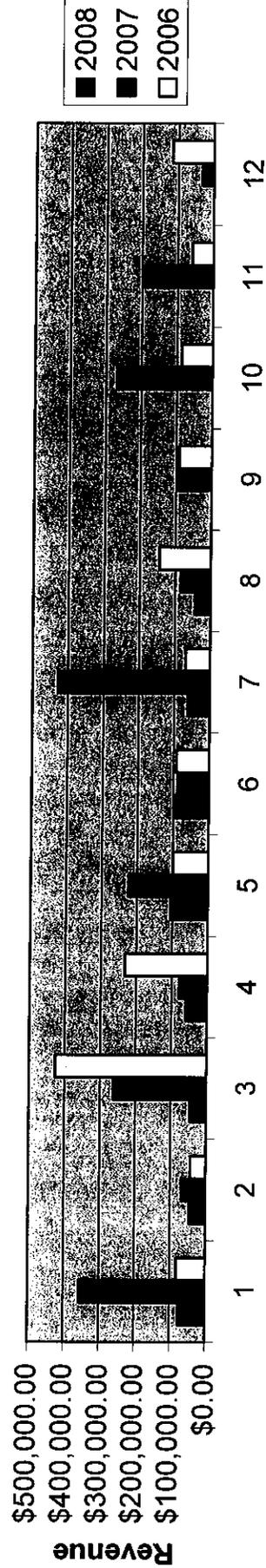
PERMIT REPORT

DESCRIPTION	2007 YEAR-TO-DATE # OF PERMITS (not including current month)	2007 AUGUST # OF PERMITS	2007 TOTAL YEAR-TO-DATE # OF PERMITS	2008 YEAR-TO-DATE # OF PERMITS (not including current month)	2008 AUGUST # OF PERMITS	2008 TOTAL YEAR-TO-DATE # OF PERMITS
Business Remodeling	45	6	51	47	4	51
Demolition	1	0	1	9	0	9
Driveways	174	51	225	149	32	181
Dumpster - Temporary	0	0	0	2	5	7
Electrical	115	18	124	59	11	70
Fences	90	18	113	97	25	122
Mechanical	76	12	84	65	8	73
Miscellaneous Permits	51	22	90	110	28	138
Multi-Family Remodeling	1	0	1	2	1	3
New Business	31	0	5	1	0	1
Plumbing	132	23	179	160	17	177
Pools - Above Ground	9	3	14	14	3	17
Pools - In-Ground	14	0	3	2	0	2
Residential Decks	64	8	55	56	9	65
Residential Patios	87	21	136	113	13	126
Residential Garages	20	2	11	18	2	20
Residential Remodeling	66	12	82	52	9	61
Residential Sheds	129	5	32	29	4	33
Roofs/Siding	447	109	648	465	73	538
Signs	79	16	101	104	30	134
Single Family Residences	144	17	172	42	7	49
Town Homes/Duplexes	0	0	0	0	0	0
TOTALS	1775	343	2127	1596	281	1877

Permit Revenue Comparison

Year	2006	2007	2008	2008 Budget
Jan.	\$81,145.37	\$354,681.74	\$75,235.48	\$1,800,000.00
Feb	\$43,190.52	\$68,301.48	\$45,474.16	
Mar	\$425,340.08	\$261,861.42	\$44,994.58	
Apr	\$231,633.50	\$78,271.92	\$58,869.25	
May	\$99,327.46	\$223,896.39	\$105,165.32	
Jun	\$91,768.85	\$88,629.82	\$95,127.07	
Jul	\$68,386.30	\$427,576.72	\$62,087.77	
Aug	\$144,392.31	\$84,385.76	\$44,153.96	
Sep	\$91,597.31	\$97,806.54		
Oct	\$66,408.79	\$268,766.39		
Nov	\$58,888.31	\$193,315.04		
Dec	\$116,207.10	\$32,444.64		
Total Revenue	\$1,538,285.90	\$2,179,937.86	\$631,107.59	

Permit Revenue by Month



Permit revenue includes building permits, fire permits, and fees for elevator inspections and Temporary Certificates of Occupancy.