

**AGENDA**  
**SPECIAL PUBLIC WORKS & UTILITIES COMMITTEE**  
**Village of Hoffman Estates**  
**September 8, 2008**

**Immediately following Transportation and Road Improvement**

Members: Jacquelyn Green, Chairperson  
Anna Newell, Vice Chairperson  
Cary Collins, Trustee

**I. Roll Call**

**II. Approval of Minutes – August 18, 2008**

**NEW BUSINESS**

1. Request authorization to declare twelve (12) pieces of Village equipment as surplus and offer for sale at the Northwest Municipal Conference (NWMC) auction.
2. Request authorization for Change Order #1 to increase the project contingency in an amount of \$372,000 for additional construction services for the Village Hall remodeling project.

**III. Adjournment**

*The Village of Hoffman Estates complies with the Americans with Disabilities Act (ADA). For accessibility assistance call the ADA Coordinator at 847/882-9100.*

**PUBLIC WORKS & UTILITIES  
COMMITTEE MEETING MINUTES**

August 18, 2008

**I. Roll Call**

**Members in Attendance:**

Jacquelyn Green, Chairman  
Anna Newell, Vice-Chairman  
Cary Collins, Member

**Other Corporate Authorities  
in Attendance:**

Trustee Karen Mills  
Trustee Ray Kincaid  
Trustee Gary Pilafas  
Village President William McLeod

**Management Team Members  
in Attendance:**

James Norris, Village Manager  
Arthur Janura, Corporation Counsel  
Molly Norton, Asst. to the Village Manager  
Mark Koplín, Asst. Vlg. Mgr., Dev. Services  
Ken Hari, Director of Public Works  
Gary Salavitch, Director of Engineering  
Peter Gugliotta, Director of Planning  
Michael DuCharme, Director of Finance  
Patrick Seger, Director of Human Resources  
Gordon Eaken, Dir. of Information Systems  
Clint Herdegen, Police Chief  
Bob Gorvett, Fire Chief  
Monica Saavedra, Health & Human Services  
Dave Christensen, Emergency Svcs. Coord.

**Others in Attendance**

Reporters from Daily Herald, Pioneer Press

The Public Works & Utilities Committee meeting was called to order at 7:56 p.m.

**II. Approval of Minutes**

Motion by Trustee Pilafas, seconded by Trustee Mills, to approve the Public Works & Utilities Committee meeting minutes of July 21, 2008. Voice vote taken. All ayes. Motion carried.

**NEW BUSINESS**

**1. Discussion regarding Emerald Ash Borer update.**

An item summary sheet from Ken Hari was presented to Committee.

Ken Hari addressed the Committee and provided an update regarding the Emerald Ash Borer. He stated that it is inevitable that the entire area will be affected and trees removed in the next few years. The Village has 5,789 Ash trees in its parkways and the cost to remove and replace them will be \$6000 in today's dollars.

Trustee Collins inquired if there is anything that eats the Emerald Ash Borer or if there is anything we can do to remove them. Mr. Hari indicated there was nothing at this time to stop them from invading.

2. **Request approval of a request by Kimball Hill Homes for a resolution to accept the public improvements within the White Oak Unit Four subdivision.**

An item summary sheet from Gary Salavitch and Arthur Janura was presented to Committee.

Motion by Mayor McLeod, seconded by Trustee Pilafas, for approval of a resolution to accept the public improvements within the White Oak Unit Four subdivision. Voice Vote taken. All ayes. Motion carried.

3. **Request approval of:**
  - a) **an MWRD sanitary sewer service agreement between the Village of Hoffman Estates and the MWRD for the Autumn Woods subdivision; and**
  - b) **a Sanitary sewer service agreement between the Village of Hoffman Estates and Summit Streets, LLC for the Autumn Woods subdivision.**

An item summary sheet from Arthur Janura and Gary Salavitch was presented to Committee.

Motion by Trustee Pilafas, seconded by Trustee Collins, for approval of an MWRD sanitary sewer service agreement between the Village of Hoffman Estates and the MWRD for the Autumn Woods Subdivision and a sanitary sewer service agreement between the Village of Hoffman Estates and Summit Street, LLC for the Autumn Woods subdivision, with the condition that it is subject to the receipt of signed agreement and posting of a letter of credit. Voice vote taken. All ayes. Motion carried.

4. **Request authorization to award contract for installation of new maintenance body for Unit #47 to Flannegan Western, Emmetsburg, IA (low bid) in an amount not to exceed \$65,264.**

An item summary sheet from Ken Hari was presented to Committee.

Motion by Trustee Pilafas, seconded by Trustee Mills, to award contract for installation of new maintenance body for Unit #47 to Flannegan Western, Emmetsburg, IA (low bid) in an amount not to exceed \$65,264. Voice vote taken. All ayes. Motion carried.

- 5. **Request authorization to award contract for replacement of Unit #60, to Currie Motors, Frankfurt, IL (low bid) in an amount not to exceed \$45,134.**

An item summary sheet from Ken Hari was presented to Committee.

Motion by Trustee Pilafas, seconded by Trustee Kincaid, to award contract for replacement of Unit #60 to Currie Motors, Frankfurt, IL (low bid) in an amount not to exceed \$45,134. Voice vote taken. All ayes. Motion carried.

- 6. **Request acceptance of Department of Public Works monthly report.**

The Department of Public Works monthly report was presented to Committee.

Motion by Trustee Collins, seconded by Trustee Pilafas, to accept Department of Public Works monthly report. Voice vote taken. All ayes. Motion carried.

- 7. **Request acceptance of Department of Development Services monthly report for Engineering Division.**

The Department of Development Services monthly Report for Engineering Division was presented to Committee.

Motion by Trustee Kincaid, seconded by Trustee Collins, to accept Department of Development Services monthly report for Engineering Division. Voice vote taken. All ayes. Motion carried.

**III. President's Report**

**IV. Other**

**V. Items in Review**

**VI. Adjournment**

Motion by Trustee Pilafas, seconded by Trustee Mills, to adjourn the meeting at 8:10 p.m. Voice vote taken. All ayes. Motion carried.

Minutes submitted by:

\_\_\_\_\_  
Debbie Schoop, Executive Assistant

\_\_\_\_\_  
Date

**COMMITTEE AGENDA ITEM  
VILLAGE OF HOFFMAN ESTATES**

**SUBJECT:** Request authorization to declare twelve (12) pieces of Village equipment as surplus and offer for sale at the Northwest Municipal Conference (NWMC) auction.

**MEETING DATE:** September 8, 2008

**COMMITTEE:** Public Works & Utilities

**FROM:** Kenneth Hari

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**PURPOSE:** To remove surplus equipment from Village Fleet inventory.

**BACKGROUND:** Twelve (12) Village of Hoffman Estates fleet vehicles have been replaced and are no longer required for use. Staff has reviewed operational and maintenance history for all referenced equipment and that study confirms the position that this equipment is best declared surplus and offered for sale at the earliest possible date.

**DISCUSSION:** Staff has compared the results of more recent surplus vehicle and equipment NWMC auction sales with those of the NWMC sanctioned GovDeals.com internet type sales. While there have been a few exceptions, the proceeds from each of these two different resale methods are comparable.

The NWMC auction is scheduled on September 20, 2008 at the Mount Prospect Public Works facility.

**FINANCIAL IMPACT:**

The minimum value of each unit recommended for sale is as follows:

Unit	Year	Make	Model	Serial #	Min. Bid	Miles	Misc.
7A	1989	Ford	LT8000	1FDYU82A6KVA56635	\$4,500.00	86,620	Plow Dump Body Tandem
16A	1989	Ford	LN8000.	1FDYK82A7KVA12410	\$4,500.00	85,966	Plow Dump Body Single
30A	1996	Dodge	RAM2500	1B7KF26C8TS693882	\$4,000.00	59,000	Diesel 4x4 Plow
38A	1996	Dodge	RAM2500	1B7KF26C1TS693884	\$4,000.00	48,573	
P14	2007	Ford	Crown Vic.	2FAFP71W87X123662	\$4,500.00	71,157	
88	2000	Ford	Crown Vic.	2FAFP71W9YX205854	\$1,000.00	92,021	
P61	2002	Ford	Crown Vic.	2FAFP71W62X142915	\$1,200.00	48,823	
C74A	2000	Ford	Crown Vic	2FAFP71W6YX205858	\$1,000.00	99,803	
P03A	2005	Ford	Crown Vic	2FAFP71W85X169943	\$2,000.00	84,410	
P08A	1999	Ford	Crown Vic	2FAFP71W6XX205549	\$800.00	80,005	
P59A	2004	Ford	Crown Vic	2FAFP71W54X172412	\$1,800.00	93,202	
FC08A	1993	Chevy	Suburban	1GNFK16K2PJ355055	\$2,000.00	71,848	4x4

**RECOMMENDATION:**

Request authorization to declare twelve (12) pieces of Village equipment as surplus and offer for sale at the Northwest Municipal Conference (NWMC) auction.

VILLAGE OF HOFFMAN ESTATES

AN ORDINANCE AUTHORIZING THE SALE  
OF PERSONAL PROPERTY OWNED  
BY THE VILLAGE OF HOFFMAN ESTATES

WHEREAS, in the opinion of at least three-fourths of the corporate authorities of the Village of Hoffman Estates, it is no longer necessary or useful to or for the best interests of the Village of Hoffman Estates to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Hoffman Estates to sell said property at a public auction to be held on Saturday, September 20, 2008.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hoffman Estates, Cook and Kane Counties, Illinois, as follows:

Section 1: That pursuant to 65 ILCS 5/11-76-4 of the Illinois Revised Statutes, the President and Board of Trustees of the Village of Hoffman Estates find that the described personal property attached as Exhibit "A" now owned by the Village of Hoffman Estates is no longer necessary or useful to the Village of Hoffman Estates and that the best interests of the Village of Hoffman Estates will be served by its sale.

Section 2: That pursuant to 65 ILCS 5/11-76-4, the Village Manager is hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Hoffman Estates at public auction on Saturday, September 20, 2008 at the Northwest Municipal Conference Vehicle Auction at the Mt. Prospect Public Works facility, Mt. Prospect, Illinois, to the highest bidder on said personal property.

Section 3: That the Village Manager is hereby authorized and directed to advertise the sale of the aforementioned personal property in a newspaper published within the community not less than ten (10) days before the date of said public auction.

Section 4: That no bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: That the Village Manager is hereby authorized and directed to enter into an agreement for the sale of said personal property.

Section 6: That upon payment of the full auction price, the Village Manager is hereby authorized and directed to convey and transfer title to the aforesaid personal property to the successful bidder.

Section 7: That if said personal property is not sold at such auction, then the Village Manager is authorized to sell without bid or minimum bid any such property.

Section 8: That the Village Clerk is hereby authorized to publish this ordinance in pamphlet form.

Section 9: That this Ordinance shall be in full force and effect immediately from and after its passage and approval.

PASSED THIS \_\_\_\_\_ day of \_\_\_\_\_, 2008

VOTE	AYE	NAY	ABSENT	ABSTAIN
Trustee Karen Mills	_____	_____	_____	_____
Trustee Cary Collins	_____	_____	_____	_____
Trustee Raymond Kincaid	_____	_____	_____	_____
Trustee Jacquelyn Green	_____	_____	_____	_____
Trustee Anna Newell	_____	_____	_____	_____
Trustee Gary Pilafas	_____	_____	_____	_____
Mayor William McLeod	_____	_____	_____	_____

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2008

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

Published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2008.



EXHIBIT "A"

Unit	Year	Make	Model	Serial No.	Min. Bid
7A	1989	Ford	LT8000	1FDYU82A6KVA56635	\$4,500
16A	1989	Ford	LN8000	1FDYK82A7KVA12410	\$4,500
30A	1996	Dodge	Ram2500	1B7KF26C8TS693882	\$4,000
38A	1996	Dodge	Ram2500	1B7KF26CITS693884	\$4,000
P14	2007	Ford	Crown Vic	2FAFP71W87X123662	\$4,500
88	2000	Ford	Crown Vic	2FAFP71W9YX2025854	\$1,000
P61	2002	Ford	Crown Vic	2FAFP71W62X142915	\$1,200
C74A	2000	Ford	Crown Vic	2FAFP71W6YX205858	\$1,000
P03A	2005	Ford	Crown Vic	2FAFP71W85X169943	\$2,000
P08A	1999	Ford	Crown Vic	2FAFP71W6XX205549	\$800
P59A	2004	Ford	Crown Vic	2FAFP71W54X172412	\$1,800
FC08A	1993	Chevy	Suburban	1GNFK16K2PJ355055	\$2,000

# COMMITTEE AGENDA ITEM

## VILLAGE OF HOFFMAN ESTATES

**SUBJECT:** Request authorization for Change Order #1 to increase the project contingency in an amount of \$372,000 for additional construction services for the Village Hall remodeling project

**MEETING DATE:** September 8, 2008

**COMMITTEE:** Special Public Works & Utilities

**FROM:** Daniel P. O'Malley, Deputy Village Manager



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**PURPOSE:** To approve Change Order #1 to increase the project contingency for additional construction services for the Village Hall remodeling project.

**BACKGROUND:** At the December 17, 2007 meeting, the Village Board awarded a contract to CMM Group, Inc. for the Village Hall interior remodeling project. The contract included a 6% project contingency which totaled \$277,200. The project contingency was provided to cover any unforeseen construction issues that are typical with remodeling projects.

Since the award of this contract, CMM has completed Phase I and the majority of Phase II construction. The final phase, Phase III, is scheduled for completion in November.

**DISCUSSION:** As the remodeling project progressed, there were numerous issues encountered during construction related to code compliance, unforeseen factors and necessary upgrades that increased cost and required draw down of the project contingency. Attached is a listing of these items and the associated expense. The majority of this expense relates to electrical issues. The electrical capacity needed to be upgraded to support our current needs. Also, there were code compliance issues related to fire sprinklers, plumbing and mechanical requirements that added to this cost as well as general plan/design changes. As of this date, the project contingency is exhausted and there is an additional \$102,000 in requested work to continue with the project.

Staff, along with the architect and contractor, have reviewed the Phase III work remaining and believe an additional \$270,000 will be necessary for completion of that phase. A breakdown of these items is also attached.

**FINANCIAL IMPACT:** In essence, staff is requesting to increase the project contingency an additional \$372,000 to complete the Village Hall interior remodeling project. The additional \$372,000 would increase the total project contingency to 14% of the base contract amount. Staff believes this should cover any additional expenses through the balance of the project. A 15%-20% contingency fund is the industry standard for remodeling projects of this scope. We tried to complete this project on less (6%), however, we ran into construction issues that necessitate the increase.

The cost of this project is included in the bond proceeds to fund the public building improvement projects. While this increases the Village Hall project cost, it still should be within the overall bond amount based on a review of the latest estimate from the other projects funded by the bond proceeds.

**RECOMMENDATION:** Request authorization for Change Order #1 to increase the project contingency in an amount of \$372,000 for additional construction services for the Village Hall remodeling project.

### ADDITIONAL CONSTRUCTION ISSUES/ITEMS – PHASE III

White noise connections	\$ 4,000
Infrastructure rewiring	\$ 10,000
Wall partitions (steel)	\$ 5,000
Stairwells	\$ 5,000
Control panels – electric	\$ 20,000
Front Counter Electric	\$ 3,000
Elevator	\$ 8,000
Fire sprinklers	\$ 20,000
Security system components	\$ 50,000
Modular Controls – Elec. Room	\$ 2,500
Entryway ceiling	\$ 5,000
Door operators	\$ 5,000
Dedication plaque	\$ 10,000
Signage	\$ 15,000
Insulation/fire caulking	\$ 10,000
Lobby display cases	\$ 15,000
Fountain	\$ 25,000
Wall tile/planters	\$ 40,000
Miscellaneous items	<u>\$ 17,500</u>
	\$270,000

\*(amounts added to contract amount)

CMM CO #	GCN CO #	Change Order Description	CMM Group, Inc. Contract Amount: \$4,630,000.00		Construction Contingency Allowance (6%) \$277,800.00		Allowance No. 1 General Trades \$ 30,000.00		Allowance No. 2 Mechanical \$ 20,000.00		Allowance No. 3 Electrical \$ 25,000.00		Allowance No. 4 Plumbing \$ 20,000.00		Allowance No. 5 Wall Signage \$ 15,000.00		Allowance No. 6 Hardware \$ 10,000.00		Allowance No. 7 Moving \$ 25,000.00	
			Amount	Balance	Amount*	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance
1	001	New 1/4" tempered glass lobby area.		\$4,630,000.00		\$277,800.00		\$ 3,975.92		\$ 28,024.08		\$ 25,000.00		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 25,000.00
2	002	Duct 2nd floor feeding 1st floor.		\$4,630,000.00		\$277,800.00				\$ 16,500.00		\$ 25,000.00		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 25,000.00
16	003	Additional fire alarm devices.	\$ 8,708.60	\$4,638,708.60	\$ 8,708.60	\$269,091.40				\$ 16,500.00		\$ 25,000.00		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 25,000.00
20	004	Card reader - access control.		\$4,638,708.60		\$269,091.40				\$ 16,500.00		\$ 25,000.00		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 25,000.00
21	005	White noise speaker relocation.	\$ 3,647.65	\$4,642,356.25	\$ 3,647.65	\$265,443.75				\$ 16,500.00	\$ 4,469.65	\$ 20,530.35		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 25,000.00
3	006	Moving/removing furniture; disconnect elect.		\$4,642,356.25		\$265,443.75				\$ 16,500.00		\$ 20,530.35		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 25,000.00
15	007	Stair treads, landings, carpet tile, backsplash	\$ 13,463.45	\$4,655,819.70	\$ 13,463.45	\$251,980.30				\$ 16,500.00		\$ 20,530.35		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00	\$ 10,484.56	\$ 14,515.44
36	008	Electrical revisions in Mayor's Office		\$4,655,819.70		\$251,980.30				\$ 16,500.00		\$ 20,530.35		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
37	009	S Video conduit		\$4,655,819.70		\$251,980.30				\$ 16,500.00	\$ 785.30	\$ 19,745.05		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
38	010	Floor boxes in Room 241		\$4,655,819.70		\$251,980.30				\$ 16,500.00		\$ 18,589.60		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
40	011	Added data wiring	\$ 8,746.00	\$4,664,565.70	\$ 8,746.00	\$243,234.30				\$ 16,500.00		\$ 15,665.40		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
9	012	New outlets/receptacles	\$ 13,666.85	\$4,678,232.55	\$ 13,666.85	\$229,567.45				\$ 16,500.00		\$ 15,665.40		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
9	013	Additional data cables	\$ 9,312.55	\$4,687,545.10	\$ 9,312.55	\$220,254.90				\$ 16,500.00		\$ 15,665.40		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
24	014	New temperature control system (see CO #29 below) VOID	\$ 34,711.00	\$4,722,256.10	\$ 34,711.00	\$185,543.90				\$ 16,500.00		\$ 15,665.40		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
4	015	Revise wall tags from A to B		\$4,722,256.10		\$185,543.90	\$ 2,716.60	\$ 23,307.48		\$ 16,500.00		\$ 15,665.40		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
5	016	Rewire 15 ton roof-top unit		\$4,722,256.10		\$185,543.90		\$ 23,307.48		\$ 16,500.00		\$ 15,665.40		\$ 20,000.00		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
12	017	Fire extinguishers.		\$4,722,256.10		\$185,543.90	\$ 1,339.15	\$ 21,968.33		\$ 16,500.00		\$ 15,665.40	\$ 4,279.85	\$ 16,720.15		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
26	018	Credit for sliding door	\$ (4,131.07)	\$4,718,125.03		\$185,543.90		\$ 21,968.33		\$ 16,500.00		\$ 15,665.40		\$ 16,720.15		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
29	019	24 port patch panel and wiring		\$4,718,125.03		\$185,543.90		\$ 21,968.33		\$ 16,500.00		\$ 15,665.40		\$ 16,720.15		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
31	020	Server room lights		\$4,718,125.03		\$185,543.90		\$ 21,968.33		\$ 16,500.00		\$ 15,665.40	\$ 1,386.10	\$ 14,334.05		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
6	021	Use existing duct bank vs. cutting and trenching through Lobby 101		\$4,718,125.03		\$185,543.90		\$ 21,968.33		\$ 16,500.00		\$ 15,665.40	\$ 1,217.25	\$ 13,116.80		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
27	022	Additional toilet accessories per RFI #13 Part II		\$4,718,125.03		\$185,543.90	\$ 3,750.19	\$ 18,218.14		\$ 16,500.00	\$ 13,654.25	\$ 2,011.15		\$ 13,116.80		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
53	023	Server Room data wire rack		\$4,718,125.03		\$185,543.90	\$ 9,223.40	\$ 8,994.74		\$ 16,500.00		\$ 2,011.15		\$ 13,116.80		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
34	024	Revisions to doors & hardware. Install new hardware.		\$4,718,125.03		\$185,543.90		\$ 7,423.79		\$ 16,500.00		\$ 2,011.15		\$ 13,116.80		\$ 15,000.00		\$ 10,000.00		\$ 14,515.44
30	025	Power for pre-action system		\$4,718,125.03		\$185,543.90	\$ 1,570.95	\$ 7,423.79		\$ 16,500.00		\$ 2,011.15		\$ 13,116.80		\$ 15,000.00	\$ 10,000.00			\$ 14,515.44
7	026	Revised Fire protection system per VOHE		\$4,718,125.03		\$185,543.90		\$ 7,423.79		\$ 16,500.00		\$ 2,011.15	\$ 2,507.95	\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
8	027	Remove ductwork/flooring in Stairwell.		\$4,718,125.03		\$185,543.90		\$ 7,423.79	\$ 1,670.00	\$ 14,830.00		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
10	VOID	Card reader heights - VOID		\$4,718,125.03		\$185,543.90		\$ 7,423.79	\$ 5,379.68	\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
11	028	Toilet accessories.		\$4,718,125.03		\$185,543.90		\$ 3,719.75		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
13	VOID	Fire Protection in vault 146 & 112 - VOID		\$4,718,125.03		\$185,543.90	\$ 3,704.04	\$ 3,719.75		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
14	VOID	Revised drawing A6.01 & A6.02 - VOID		\$4,718,125.03		\$185,543.90		\$ 3,719.75		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
17	VOID	Insulate existing roof drains - VOID		\$4,718,125.03		\$185,543.90		\$ 3,719.75		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
029	VOID	Void C.O. #14.	\$ (34,711.00)	\$4,683,414.03		\$185,543.90		\$ 3,719.75		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
18		Demo ductwork and supply plenum	No amount yet	\$4,683,414.03		\$185,543.90		\$ 3,719.75		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
19		Credit for projection screen	No amount yet	\$4,683,414.03		\$185,543.90		\$ 3,719.75		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
22	030	Furnish and install acoustical ceiling in stairwell (white noise speaker relocation)		\$4,683,414.03		\$185,543.90	\$ 3,286.74	\$ 433.01		\$ 9,450.32		\$ 2,011.15		\$ 10,608.85		\$ 15,000.00				\$ 14,515.44
23		(Not issued yet)																		
24A		New temperature control system equipment	\$ 18,540.00																	
24B		New temperature control system installation.	\$ 16,171.00																	
25		Steel - construction documents	\$ 5,683.24																	
28		ASK-21 ESK-1 Millwork in Room	No amount yet																	
32	VOID	Relocate switches in Room - VOID																		
33	VOID	Demo fire radio conduit - VOID																		
35		Response to RFI #23	\$ 7,295.25																	
39	VOID	Added receptacles in 140 - VOID																		
41	VOID	Add circuit breaker for HVAC Control Panel - VOID																		
42		Toilet partitions per approved shop drawings	\$ 1,683.85																	
43		Installation of burglar security alarm	\$ 2,194.00																	
44		Light fixtures in Room #210																		
45	VOID	Drywall 5 & M to move installed framing - VOID										\$ 255.85								
46		Millwork revisions- credit	\$ (3,220.00)																	
47		Borrowed light in Room 244																		
48		Moving UPS to Storage 124	No amount yet										\$ 1,550.00							
49		Wall tile in Mayor's office & conference; Village Mgr. wall.	\$ 8,552.40																	
50		2 additional light fixtures in Room 220																		
51		Cut sheet vinyl for cable access in storage rooms 2nd floor	\$ 968.80																	
52		Foam soap dispensers	\$ 435.15																	
53		Server Room Data Wire Rack	\$ 9,223.40																	
54		Reinstall UPS	\$ 1,688.05																	
55		New 2 x 4 light fixture in Corridor 216																		
56		Relocate card access to 2nd floor	\$ 1,291.70																	
57		ComEd shut down																		
58	VOID	Southeast temp office - VOID																		
59		Relocate receptacle in																		

\*(amounts added to contract amount)

CMM	GCN	Change Order	CMM Group, Inc.		Construction Contingency		Allowance No. 1		Allowance No. 2		Allowance No. 3		Allowance No. 4		Allowance No. 5		Allowance No. 6		Allowance No. 7		
			Contract Amount:	\$4,630,000.00	Allowance (6%)	\$277,800.00	General Trades	\$ 30,000.00	Mechanical	\$ 20,000.00	Electrical	\$ 25,000.00	Plumbing	\$ 20,000.00	Wall Signage	\$ 15,000.00	Hardware	\$ 10,000.00	Moving	\$ 25,000.00	
CO #	CO #	Description	Amount	Balance	Amount*	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance	Amount	Balance	
63		Millwork revisions/fabricate new countertop in 241	\$ 4,993.30																		
64		Misc. drywall revisions	\$ 5,146.95																		
65		First Floor Moving (disconnect electrical to existing furniture)																			
66	VOID	Window treatments - VOID																			\$ 9,608.00
67		Removal - low voltage systems	No amount yet																		
68A		Interduct of fiber-1st floor ceiling	\$ 11,247.00																		
68B		Interduct of fiber-1st floor ceiling	\$ 10,368.35																		
69		Teck lighting with pendant base																			
70	VOID	Canopy light not working - VOID																			
71		Install circuits & conduit to refeed existing circuits to remain																			
72		Relocate fire alarm device in Mayor's office																			
73		Replace valves at Owner's request	\$ 3,353.00																		
74		Reinstall UPS steel plate shoring, etc.	\$ 6,221.07																		
75		Fire Dept. waiting area counter	\$ 1,082.00																		
76		Revised lighting in Bathrooms 267 & 268 - fixture change																			
77		Install 277v, 1 pole circuit breaker for existing parking lot																			
78		Telephone power panel relocation																			
79		Outside lighting & receptacle																			
80A		Revised electrical per Dwgs #9 & #10																			
80B		Revised electrical per Dwgs. #9 & #10																			
81A		50 Lutron lighting equipment-Phase II																			
81B		Install Lutron lighting-Phase II																			
82		Relocate GFI receptacle -2nd floor lunch room																			
83		Add new floor box to Fire Dept. for new data line.																			
84		Relocate card reader in Hall 214																			
85		Replace broken Cat-6 cable for water tower communication																			
86		Canopy lights - Phase II																			
87		Canopy lights - Phase I (2nd floor)																			
88		Canopy lights - Phase III																			
89		Relocate canopy light feeds for drywall ceilings																			
90		Repipe and wire baseboard heat per code																			
91		Relocate night lights 239 & 241																			
92A		Voice and data -per addendum #9 & #10																			
92B		Voice and data -per addendum #9 & #10																			
93		Security equipment system rough-in																			
94		Exiting condition - channel needed	No amount yet																		
95A		Pull low voltage for burglar alarm																			
95B		Pull low voltage for burglar alarm																			
96		Stairwell magnetic door holders	\$ 2,736.50																		
97		Misc. drywall revisions and O.T.	\$ 10,577.18																		
98		Eliminate Door opening 109 / add new Door 219B (fire) w/glass	\$ 1,872.30																		
99		Fire protection Phase II - 1st floor per code	\$ 1,616.75																		
100		White noise speaker relocation - 1st floor	\$ 4,062.85																		
101		Misc. drywall revisions - Phase II	\$ 15,542.55																		
102		GFI receptacles in Kitchen - 1st floor																			
103		Relocate key wall switch for unit heater in Vestibule 123																			
104		Relocate (2) power and (2) data to floor from wall																			
105		Install RG59 cable from head end to SW corner office																			
106		Install fiber across Lobby to replace existing																			
107		Install flex drops in temp. trustee office & 2nd floor bathrooms																			
108		Use existing ceiling grid in Lobby area	\$ (5,945.00)																		
-		ASK-29 Revised Door 127 - NO COST																			
-	VOID	New duct hangers for existing duct-2nd floor - VOID																			
TOTALS			\$ 88,125.03		\$ 92,256.10		\$ 29,566.99		\$ 10,549.68		\$ 22,988.85		\$ 9,391.15		\$ -		\$ 10,000.00		\$ 10,484.56		