

AGENDA
SPECIAL FINANCE COMMITTEE
Village of Hoffman Estates
April 13, 2015

Immediately Following Planning, Building & Zoning – Board Room

Members: Gary Pilafas, Chairperson
Anna Newell, Vice Chairperson
Michael Gaeta, Trustee
Karen Mills, Trustee
Gary Stanton, Trustee
Gayle Vandenberg, Trustee
William McLeod, Mayor

I. Roll Call

NEW BUSINESS

1. Request authorization to waive formal bidding and award a contract for an ongoing Microsoft Enterprise Licensing Agreement to CDW Government, Inc through the Illinois State Contract in an amount not to exceed \$86,355.

II. Adjournment

COMMITTEE AGENDA ITEM VILLAGE OF HOFFMAN ESTATES

SUBJECT: Request authorization to waive formal bidding and award a contract for an ongoing Microsoft Enterprise Licensing Agreement to CDW Government, Inc through the Illinois State Contract in an amount not to exceed \$86,355.

MEETING DATE: April 13, 2015

COMMITTEE: Finance Committee

FROM: Fred Besenhoffer, Director of Information Systems

PURPOSE: To renew the Village Microsoft Enterprise Software Licensing Agreement.

BACKGROUND An ongoing enterprise licensing agreement for Microsoft products through the State of Illinois was introduced to local governments in 2006. The Village entered into the Microsoft Enterprise Licensing Agreement in 2006. It provides licensing for all our enrolled desktops and laptops for the Microsoft Desktop and Server Operating Systems, the Microsoft Office Suite, a core set of Client Access Licenses (CALs) and Exchange Online.

We added the Microsoft Exchange Online to the agreement in 2012.

CDW Government, Inc has again been awarded the administration portion of the State Contract. The attached Microsoft Enterprise Renewal Quote reflects the 2015 portion of this three (3) year agreement.

DISCUSSION This agreement reflects a small growth in our systems. We have had to increase the number of Exchange Online licenses through the Enterprise Agreement by a total of ten (10).

SUMMARY The cost is based on the agreement negotiated by the State of Illinois (whose ability to leverage in excess of 40,000 desktop computers as well as additional State-owned equipment) and CDW Government, Inc. It therefore affords the Village the best pricing on the Microsoft product line.

The formal quote from CDW Government, Inc. as the manager of this contract for the Microsoft Enterprise Pricing Agreement are attached.

FINANCIAL IMPACT The chart illustrates the funding and expenditure summary for 2015 in this agreement.

Funding:		
	Microsoft Licensing 47008525-4619	\$89,000.00
Total Funding		\$89,000.00
Expenditures	2015 Microsoft Enterprise Licensing Agreement	\$86,354.86
Total		\$86,354.86

RECOMMENDATION Waive formal bidding and award a contract for an ongoing Microsoft Enterprise Licensing Agreement, Exchange Online, and Software Assurance through CDW Government, Inc per Illinois Sate Contract in an amount not to exceed \$86,355.



CDW Government, LLC
Microsoft Enterprise 6.6 Agreement Pricing

**Enterprise Quote
for**

Village of Hoffman Estates

Date 4/29/15
Account Manager

VSL Specialist Dan Field
Channel Price Sheet Month

Unless otherwise noted, All Quotes expire upon current month's end

Annual Payment - Estimate
Customer to make three annual payments to CDW-G

Microsoft Part #	Description	Level	Quantity	Year 1		Year 2		Year 3	
				Price	Extended	Price	Extended	Price	Extended
76A-00016	EntCAL ALNG SA MVL Pltfrm UsrCAL wSrvcs	D	335	\$ 77.01	\$ 25,798.35	\$ 77.01	\$ 25,798.35	\$ 77.01	\$ 25,798.35
CX2-00093	WinEntforSAwMDOP ALNG SA MVL Pltfrm	D	221	\$ 34.70	\$ 7,668.70	\$ 34.70	\$ 7,668.70	\$ 34.70	\$ 7,668.70
269-12442	OfficeProPlus ALNG SA MVL Pltfrm	D	221	\$ 77.41	\$ 17,107.61	\$ 77.41	\$ 17,107.61	\$ 77.41	\$ 17,107.61
76A-00010	EntCAL ALNG LicSAPk MVL Pltfrm UsrCAL wSrvcs	D	10	\$ 115.76	\$ 1,157.60	\$ 115.76	\$ 1,157.60	\$ 115.76	\$ 1,157.60
269-12445	OfficeProPlus ALNG LicSAPk MVL Pltfrm	D	4	\$ 132.64	\$ 530.56	\$ 132.64	\$ 530.56	\$ 132.64	\$ 530.56
CX2-00094	WinEntforSAwMDOP ALNG UpgrdSAPk MVL Pltfrm	D	4	\$ 43.48	\$ 173.92	\$ 43.48	\$ 173.92	\$ 43.48	\$ 173.92
TQA-00001	ExchgOnlnPlan2 ShrdSvr ALNG SubsVL MVL PerUsr	D	345	\$ 72.40	\$ 24,978.00	\$ 72.40	\$ 24,978.00	\$ 72.40	\$ 24,978.00
359-00792	SQLCAL ALNG SA MVL DvcCAL	D	60	\$ 33.89	\$ 2,033.40	\$ 33.89	\$ 2,033.40	\$ 33.89	\$ 2,033.40
P73-05898	WinSvrStd ALNG SA MVL 2Proc	D	10	\$ 143.81	\$ 1,438.10	\$ 143.81	\$ 1,438.10	\$ 143.81	\$ 1,438.10
228-04437	SQLSvrStd ALNG LicSAPk MVL	D	1	\$ 339.69	\$ 339.69	\$ 339.69	\$ 339.69	\$ 339.69	\$ 339.69
810-04760	SQLSvrEnt ALNG SA MVL	D	1	\$ 1,393.48	\$ 1,393.48	\$ 1,393.48	\$ 1,393.48	\$ 1,393.48	\$ 1,393.48
H04-00268	SharePointSvr ALNG SA MVL	D	1	\$ 1,102.55	\$ 1,102.55	\$ 1,102.55	\$ 1,102.55	\$ 1,102.55	\$ 1,102.55
4DS-00001	EOArchExchOnln ShrdSvr ALNG SubsVL MVL PerUsr	D	10	\$ 24.80	\$ 248.00	\$ 24.80	\$ 248.00	\$ 24.80	\$ 248.00
7TC-00001	ExchgOnlnKsk ShrdSvr ALNG SubsVL MVL PerUsr	D	10	\$ 18.84	\$ 188.40	\$ 18.84	\$ 188.40	\$ 18.84	\$ 188.40
				Year 1 Total	\$ 84,158.36	Year 2 Total	\$ 84,158.36	Year 3 Total	\$ 84,158.36
				Three Year Total	\$ 252,475.08				

Notes

<http://www.cdw.com/content/terms-conditions/product-sales.aspx>



CDW Government, LLC
 Microsoft Enterprise 6.6 Agreement Pricing

**Enterprise Quote
 for**

Village of Hoffman Estates Public Safety

Date 4/9/15
 Account Manager

VSL Specialist Dan Field
 Channel Price Sheet Month

Unless otherwise noted, All Quotes expire upon current month's end

Annual Payment
 Customer to make three annual payments to CDW-G

Microsoft Part #	Description	Level	Quantity	Price	Year 1		Year 2		Year 3	
					Extended	Price	Extended	Price	Extended	
CX2-00089	WinEntforSAwMDOP ALNG SA MVL	D	50	\$ 43.93	\$ 2,196.50	\$ 43.93	\$ 2,196.50	\$ 43.93	\$ 2,196.50	
Year 1 Total					\$	2,196.50	Year 2 Total		\$	2,196.50
Three Year Total					\$	6,589.50	Year 3 Total		\$	2,196.50

Notes

<http://www.cdw.com/content/terms-conditions/product-sales.aspx>